

**SCHEMATIC PLAN PRELIMINARY ESTIMATE OF PROBABLE COST****WESTSIDE PARK, PATERSON, NJ****2/15/2023**

*This order of magnitude cost is based upon a preliminary plan. Assumptions have been made since grading plans, utility systems, or other details have not been finalized yet.*

CONSTRUCTION COST ITEM		TOTAL COST
<b>GENERAL SITE WORK</b>		
General sitework including contractor mobilization, demolition, excavation, green infrastructure, seeding, and landscaping		
		\$ 1,190,000
<b>UTILITIES</b>		
Water and electric service improvements		
		\$ 170,000
<b>TENNIS COURTS (4)</b>		
Pavement & base repair, color coating, nets/net posts, fencing, sports lighting, and bleachers		
		\$ 375,000
<b>BASKETBALL COURT</b>		
Pavement & base repair, color coating, goals, sports lighting, and fencing		
		\$ 110,000
<b>TOTOWA OVAL ATHLETIC COMPLEX</b>		
Field renovations including new fencing, backstop, goal posts, scoreboards, bleachers, storage containers, irrigation hydrants, new turfgrass		
		\$ 740,000
<b>PATHWAYS AND APPURTENANCES</b>		
Installation of permeable asphalt pavement for pedestrian/bicycle pathway improvements, lighting, security cameras, site furnishings, and signage		
		\$ 1,370,000
<b>CHILDREN'S GARDEN AND PLAY AREA</b>		
Retrofit of existing rink area with nature inspired playground equipment and landscaping		
		\$ 150,000
<b>PAVILION AND PICNIC GROVE</b>		
Testing and cleaning of pavilion paint, repainting, minor repairs to structure and slab, park tables and grills		
		\$ 130,000

<b>PLAYGROUND</b>	
Minor update to existing playground, benches, and landscaping	
	\$ 50,000
<b>RIPARIAN &amp; MEADOW AREA</b>	
Rain gardens, landscaping, interpretive signage, and outdoor classroom considerations	
	\$ 40,000
<b>BOAT LAUNCH (Put In/Put Out Access)</b>	
Installation of accessible ramp and staging area for put in/put out access to the Passaic River	
	\$ 150,000
<b>WESTSIDE PLAZA</b>	
Relocation of the World War 1 Memorial to a location central within the park	
	\$ 50,000
<b>CONSTRUCTION SUBTOTAL</b>	
	<b>\$ 4,525,000</b>
20 Yr. Project Maintenance Plan	\$ 25,000
Project Management	\$ 25,000
Grant Administration	\$ 67,500
10% Engineering and Design Services	\$ 452,500
20% Construction Contingency and Contractor's General Conditions	\$ 905,000
<b>PROJECT TOTAL COST</b>	
	<b>\$ 6,000,000</b>

Prepared by:



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