

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Department of Community Development (the Department) is the responsible entity for administering HUD funds for the City of Paterson. This report is to discuss the priorities established for the use of the 2015 Community Development Block Grant (CDBG) HOME Investment Partnership Program (HOME) Homeless Emergency Solutions Grant (HESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds. Each year, the City of Paterson, through the Department, reviews the goals and priorities established in its 5-Year Consolidated Plan (2015-2019) and compares it with the progress made in administering programs identified in the Annual Action Plan and reports to HUD and the public on our accomplishments and challenges.

The City of Paterson met its goals and objectives regarding public services provided to its residents during the 2015-2016 program year. All CDBG funds that were used for public services activities benefited extremely low-income, low income, and moderate-income persons. The City of Paterson works with a wide range of agencies that provide direct public services to low-moderate income people. Within the services provided during the 2015-2016 program year are:

- Referral services provide by the Neighborhood Assistance office, the Relocation Assistance Program for people who are displaced as a result of code violations, and the Boys & Girls Club that provided homework tutoring for low to moderate income children and youth.
- Public Services directed to address special needs are mental health counseling for low-moderate income special need individuals provided by New Jersey Community Development Corporation (NJCDC). In addition, the Catholic Families and Community Services provide special services and activities designed for seniors living in the City.

- Housing counseling services are offered by two well know partners of the City, the Paterson Housing Authority that offers the First Time Home Buyer Counseling Program and the Foreclosure Counseling Program. Also, the Paterson Task Force that offer Fair Housing Counseling Program for low-mod income people.
- Job Training is another important public services, which is provided by various local agencies with the common goal of educating and training low to moderate income people to enable them to achieve economic independence and self-sufficiency.
- The City began the Paterson Homeowner Rehab program during the 2015-16 program year. Our consultant is working with nine low-income families to assist them with basic systems repair. We expect to complete seven of these projects during the next program year.

The City also used CDBG resources to fund various public infrastructure activities. All CDBG funds that were used for public facilities benefited extremely low-income, low income, and moderate-income persons or areas that at least 51 percent of the population are low to moderate income. During the 2015-16 program year, CDBG resources were used for the following activities.

- Center of Hope/Prisoner Re-entry Program (completed facility rehabilitation)
- Commercial Food Incubator (underway facility renovation)
- Salt Storage Facility (completed construction of a new salt storage)
- Recycling Center Facility (underway construction of a new facility)
- Paterson Public Library Bathrooms Renovations
- Boys & Girls Club Basement Renovations
- Roads Resurfacing Program (underway)
- Demolition Program (five housing structures demolished)
- Boys & Girls Club Facility Improvements (lobby entrance renovation)
- Park Improvements (Buckley and Riverside Oval Parks)

The Department made great strides during the 2015-16 program year with administering our HOME program. Over \$3.5 million in HOME funds was spent during the year on an array of activities that include the following:

- Construction of 23 affordable housing units at the Alexander Hamilton Phase IV homeownership development – 16 units are completed, two units are sold and six are under agreement of sale to income-eligible households.
- Paterson Habitat for Humanity's development of nine units of for sale affordable housing units in the 4th Ward – four units are completed and sold to eligible households and five units are 90 percent complete.
- New Jersey CDC completed the construction of a building that houses eight units of affordable rental housing and began construction on an 11-unit affordable rental housing building during the year and is now is 70 percent complete.
- Two first-time homebuyers were assisted with down payment and closing cost assistance.

In addition to the above activity, the department committed \$700,000 in HOME funds to Longstreet Development to partially finance the renovation of a historic former mill building adjacent to the Great Falls into 15 units of rental housing of which six units will be affordable. The Department also committed \$150,000 in CHDO reserve funds to Paterson Habitat for Humanity to develop two units of affordable homeownership housing in the City's 4th Ward.

The City allocated its HESG funds in consultation with the COC planning process to assist homeless persons by providing greater coordination and responding to their needs. The HESG program addressed the needs of homeless people in emergency or shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and or homeless.

The following agencies are the City's partner in meeting the goals in the effort to address the homeless needs:

- Catholic Families and Communities Services (Rapid Re-Housing and Homeless Prevention)
- Eva's Village Inc. (Women's Shelter and Women & Children over-night Shelter)
- St. Paul's CDC (Men's Shelter)
- Paterson Task Force (Women and Children Shelter and Family Shelter)

- St. Peter Haven (In-Tack Shelter)
- Hispanic Multi-Purpose Center (Women and Children Shelter)
- NJAC Passaic County Women Center -DV (Women's Shelter)

The City of Paterson uses our HOPWA funding to administer affordable housing and supportive service opportunities to persons living with HIV/AIDS with the help of six sub-recipient agencies that cover Passaic and Bergen Counties along with the Cities of Paterson, Passaic, Clifton, and the Township of Wayne all located in northern New Jersey. The City of Paterson's mission is to provide leadership, policies, and programs to expand and preserve safe affordable housing by fostering and supporting efforts within Bergen and Passaic Counties areas, and local surrounding communities at large by improving the quality of life for people affected and infected by HIV/AIDS, through proper management for the communities. Our philosophy encompasses the delivery of client-centered services that empower individuals to make healthy life choices. This TGA provide an array of programs and supportive services such as psychosocial support groups, individualized comprehensive risk counseling, case management, emergency shelter, security deposits, rental assistance, nutrition, and transportation services. The overall goal of the program is to provide, determine and ensure adequate and affordable housing and a stable living environment for people infected and affected by HIV/AIDS virus. The Bergen/Passaic Counties TGA continues to strive to prevent HIV clients from becoming homeless by providing permanent housing, short-term rental, and utility assistance for people living with HIV/AIDS in Bergen and Passaic Counties, addressing their needs through an inclusive and effective system of care. In the next fiscal year, we will be increasing by (2) additional units. (1) unit for Paterson Housing Authority, and (1) unit for Bergen County Housing Authority, with a goal of (2) additional units in the grant year following. Our partners during the 2015-16 program year include the following organizations:

- Buddies of New Jersey
- City of Passaic/Passaic Alliance
- Straight and Narrow
- Paterson Housing Authority
- Bergen County Housing Authority
- The Coalition on AIDS in Passaic County

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complet
Community and Economic Development Goal L	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	125	0	0.00%
Community and Economic Development Goal L	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0	
Community and Economic Development Goal N	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	300315	
Community and Economic Development Goal N	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	
Community and Economic Development Goal N	Non-Housing Community Development	CDBG: \$	Other	Other	49	0	0.00%

Community and Economic Development Goal O	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1019	
Community and Economic Development Goal O	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	0	0.00%
Community and Economic Development Goal P	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	20	5	40.00%
Homeless Goal G	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%
Homeless Goal G	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0	
Homeless Goal H	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	
Homeless Goal H	Homeless	ESG: \$	Other	Other	5	0	0.00%
Housing Goal A	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	30	8	0.00%
Housing Goal A	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%
Housing Goal B	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	6	0.00%
Housing Goal C	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%
Housing Goal D	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	2	0.00%
			Public service activities for Low/Moderate Income Housing Benefit				
Housing Goal E	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	152	0.00%
Special Needs Goal I	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	380	77	
Special Needs Goal I	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	430	152	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priority Need 1- Affordable Housing: The Department used a significant amount of HOME and a portion of CDBG funding to address this priority. During the 2015-16 program year, HOME funds were used to create new affordable homeownership and rental housing as well as assist first-time homebuyers with down-payment and closing cost assistance. CDBG funds were used to assist existing low-income homeowners with basic systems repair to maintain the existing housing stock.

Priority Need 2 – Housing and Services to End Homelessness: The Department used our HESG resources to fund local organizations that operate emergency shelters and provide rapid rehousing services to those households faced with homelessness.

Priority Need 3 – Address the Needs of Special Needs Populations: Working with the Department of Health and Human Services, the Department targeted our HOPWA funding to assist various organizations in Passaic and Bergen Counties with meeting the needs of persons living with HIV and AIDS.

Priority Need 4 – Economic Development: The Department used CDBG resources to fund the programs that provided job training and placement services for low-income unemployed and underemployed residents. CDBG Resources were also used to create jobs and attract businesses to Paterson. The Department continues to work with the Department of Economic Development to implement the business incubator.

Priority Need 5 – Community Development: The Department targeted CDBG resources to several programs that are designed to improve the quality of life for local low- to moderate income residents. These include improvements to the parks, and repaving streets. The

Department also used our CDBG resources to eliminate blight and provide services for area low-income residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	720	12	133	0
Black or African American	930	4	213	0
Asian	8	0	2	0
American Indian or American Native	0	0	3	0
Native Hawaiian or Other Pacific Islander	0	0	1	0
Total	1,658	16	352	0
Hispanic	644	7	115	0
Not Hispanic	1,014	9	237	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City is rich in minority and ethnic diversity and we use our Federally-funded programs to assist racially diverse households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	2,970,061	1,288,073
HOME	HUD	931,364	864,531
HOPWA	HUD	1,351,464	0
Other	HUD	206,042	184,814

Table 3 – Resources Made Available

Narrative

The City has not met its target with respect to CDBG. The Department has committed CDBG resources to several large projects which will use the balance of our funding. These include \$700,000 to the Paterson Business Incubator, \$1.0 million for a recreation facility, \$350,000 for demolition, \$400,000 for park improvements and \$480,000 for the Paterson Recycling Center.

The City is a year behind in spending our HOPWA resources. The City is working with the HOPWA Committee to spend additional resources during the 2016-17 program year to catch up so that we will be spending our HOPWA resources during the corresponding program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
1 st , 4 th and 5 th Ward	35%		
City of Passaic	30%		
Passaic County	21%		
Bergen County	14%		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City also spends a portion of our HOPWA resources in other communities throughout Passaic County (21 percent) and Bergen County (14 percent).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Department continues to seek funding from other funding sources to support the goals and priorities outlined in the 5-Year Consolidated Plan and the programs outlined in the Annual Action Plan. The Department was awarded over \$3 million from the State of New Jersey, in conjunction with FEMA, Blue Acres and Green Acres, to conduct a property acquisition program for flood-prone properties in the 1st Ward. During the 2015-16 program year, the Department continued implementing this program.

The Department urges all grantees to leverage our funding with resources from other public and private sources. In order for services to continue within the City, we encourage these organizations to develop and adopt sustainability plans, which call for a diversification in funding sources. All of the City's HOME funded projects include a multitude of other sources including HOPE XI funds in the Alexander Hamilton IV development. Paterson Habitat for Humanity performs fund raising for each housing unit developed. Development of each HOME-funded project is partially financed with private debt.

Many of the sites developed by Paterson Habitat for Humanity are located on sites that were once public owned properties. Many of these sites are former tax delinquent properties that are now being put back into productive use by Habitat.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Number	7	0	0	0	4	3
Dollar Amount	1,406,722	0	0	0	1,089,222	317,500

Sub-Contracts						
Number	8	0	0	0	0	8
Dollar Amount						

	Total	Women Business Enterprises	Male
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Contracts			
Number	7	0	7
Dollar Amount	1,406,722	0	1,406,722

Sub-Contracts			
Number	8	2	6
Dollar Amount			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		16
Number of special-needs households to be provided affordable housing units		152
Total		168

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		148
Number of households supported through the production of new units		14
Number of households supported through the rehab of existing units		0
Number of households supported through the acquisition of existing units		2
Total		164

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

The City did not provide HOME resources to any housing projects that proposed rehabilitating rental housing units. All of the projects that were selected to receive funding included new construction of housing units. Although during the 2015-16 program year, the City awarded funding to a developer to rehab a former mill building into new rental units, the City has yet to identify a project for funding that will renovate existing rental housing units. If this trend continues, the City may decide to place more of our housing production goals into construction of new units and less in the rehabilitation of existing units.

Affordable housing services continues to rank as a high "documented need among people living with HIV/AIDS who have weakened immune systems, sporadic employment, and array of medical conditions and treatments which affects their ability to secure and maintain employment and housing. A constant barrier is what constitutes the definition of homelessness. If a client is on someone's couch or floor, for only a few days, it causes problems with obtaining housing. Approximately 50% of persons living in Passaic County pay more than 30% of their income for rent or mortgage. There is less affordable housing each year, and there has been little, if any construction of affordable housing in the Passaic County area.

Housing affordability and rent determination for FMR; Bergen County is an expensive place to find housing, with rooming houses charging \$800 just for a room, and very often the amount that the Bergen County Housing Authority will qualify a family for is not enough to find housing that they can afford through HOPWA. The average one bedroom rent for an apartment is \$1,250. This has resulted in an 11% decrease in the number of long term housing units available over the past 4 years. Social Security recipients do not get enough money to cover the rent, with nothing left over to cover their utilities food, and other basic necessities, Buddies of NJ has seen more than 35% decrease in funding for HOPWA in the last 4 years, while this year's budget there was an increase of 23% over the prior year, bring their total decrease in funding down to 20%. This is important since supportive services such as short-term rent, security deposits, and utility assistance are hit when funding decreases. Many clients report that they were homeless or virtually homeless for lack of affordable housing.

Many clients who have felony convictions, drug possession charges, child support arrears, etc. are not eligible for benefits through the Board of Social Services Agency, This also puts an

additional burden on funding. Multiple Diagnoses, untreated mental illness, cumulative trauma, and substance abuse, are major challenges impacting the HIV epidemic. We are finding that clients using HOPWA services are having difficulty accessing mental health services. This impacts not only their health but their housing as well. Credit History - Many clients looking for housing do not have good credit history, which makes it difficult trying to obtain housing.

Funding is an ongoing challenge in providing services. As the HIV/AIDS community ages, it is anticipated that there will be more people requiring services as ancillary medical conditions arise. The HOPWA program in this TGA continues to work diligently with other funding sources such as Ryan White Part A, other community-based organizations such as Shelter + Care, and other government agencies to establish adequate housing and support services for people living with HIV/AIDS. Stigma and fear remains the most common barrier that prevents this population living with HIV/AIDS (PLWH) from taking necessary action to securing housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	7
Low-income	0	3
Moderate-income	0	6
Total	0	16

Table 13 – Number of Persons Served

Narrative Information

The City has used our HOME resources to assist families with household incomes at various levels below 80 percent of AMI. The production of rental units assists families with extremely low household income, while Habitat's model for new housing construction reaches families with low incomes. The City's first-time homebuyer program and the housing units developed at Alexander Hamilton Phase IV are assisting households with moderate incomes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Bergen-Passaic TGA consists of the two northeastern counties of New Jersey with epicenters in Paterson, Passaic City and Hackensack. Passaic County differs significantly from Bergen County, and Paterson differs significantly from both of the counties on most measures. On almost every indicator of social and economic status, it impacts the status of the HIV/AIDS epidemic and/or the ability to respond to the needs of HIV/AIDS care and support services for PLWHA. Street outreach funded through the Emergency Solutions grant, and the distributed throughout the communities in both Bergen and Passaic counties at health fairs, and offices of other agencies collaborate with assisting in outreach services to meet the needs of PLWHA. Needs Assessment, socio-economic factors and the demographic features of the TGA have resulted in a much higher proportion of PLWHA among minority groups than among the population at large, and the burden of homelessness has disproportionately affected PLWHA. Homeless persons are present in greater proportion among PLWH than the general population. According to the 2010 U.S. Census, the total homeless population represents approximately one percent of the total population in Bergen-Passaic County and 2% in Passaic County. In 2013, 7.5% of adults with HIV/AIDS from the Bergen-Passaic RWHAP were homeless or non-permanently housed, far exceeds the proportion in the general population. According to a point-in-time survey conducted in January 27, 2015 and February 3, 2015, 508 adults in Bergen and Passaic counties were identified as homeless with 114 with a chronic health condition, 4 specifically with HIV/AIDS (3.5%). As the point-in-time survey consists of a subset of the entire homeless population, it can be assumed that the actual number across the entire TGA would be greater.

The City of Paterson's RWHAP Part A participated in the New Jersey Quality Management Cross-Part Collaborative which, in turn, participates in the National Quality Center's HIV Continuum of Care Collaborative (H4C) dedicated to increasing viral suppression. Data reports are routinely submitted to the NJ-CPC documenting performance measures related to the HIV Care Continuum. In addition, NJ-CPC tracks the progress of unsuppressed HIV/AIDS patients and looks at root causes affecting ability to adhere to medication. Both statewide and in Bergen-Passaic TGA, housing issues are found to be one of the most significant root causes. Affordable housing services continues to rank as a high documented need among people living with HIV/AIDS who have weakened immune systems, sporadic employment, and array of medical conditions and treatments which affect their ability to secure and maintain employment and housing. A constant barrier is the definition of homelessness. If a client is on someone's floor or couch for only a few days, it causes problems with obtaining housing. Approximately 50% of persons living in Passaic County pay more than 30% of their income for rent or mortgage. There is less affordable housing each year, and there

has been little, if any construction of affordable housing in Passaic County alone. Housing affordability and rent determination for families in Bergen County is an expensive place to find housing. Rooming houses charge \$800 just for a room, and very often the amount that BCHA will qualify a family for is not enough to find housing affordable through HOPWA Funding.

Addressing the emergency shelter and transitional housing needs of homeless persons

Assisting homeless individuals who are about to become homeless in the Bergen/Passaic Counties are referred by case management to emergency shelters, and transitional housing for HIV homeless persons: The YMCA, The Salvation Army, the Board of Social Services, and other local drop in centers to get basic services such as: showering and washing their clothing, while assisting the eligible by connecting them with HOPWA housing and supportive services. The homeless with histories of mental health problems are referred by HOPWA to other programs offering services such as psychosocial support groups, individualized compressive risk counseling and Healthy Relationships group which help support clients around their HIV disclosure issues to family, friends and partners. Services are also provided for clients who are homebound and or hospitalized. In addition, outreach services provided by sub-recipients: Buddies of NJ, Passaic Alliance/City of Passaic, Straight and Narrow Inc., Housing Authority of Bergen County, and the Paterson Housing Authority, community based, and local non-profit agencies help to provide a continuum of services to the extremely low income clients and targeted population. Sub-recipients help to provide an array of supportive services: Utility assistance to clients with shut off notices and rental assistance for clients who are being evicted that allows them to remain in stable housing, and engaged in an on-going health care environment, by supporting clients with the process of moving into permanent housing by assisting them with security deposits. Nutritional services are also provided to clients who lack resources to maintain healthy diet. Clients also have access to bus tickets to get to their clinical/medical appointments. Case Management services work with clients to provide Housing Information Services ensuring that client's needs for housing assistance are met, by partnering with other Ryan White Parts, Social Service Agencies, Shelters, and Transitional Housing Agencies to promote adequate affordable housing, and economic opportunities, as well as providing a suitable living environment free from discrimination.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

HOPWA funding is targeted to the low income households experiencing the disabling conditions of HIV/AIDS and allows sub-recipients to function at capacity being able to meet program targets and requirements. The service catchment area is Bergen and Passaic Counties. Bergen County represents 36% of persons living with

HIV/AIDS, and Passaic County represents 64%. The funding allocation is determined by the Ryan White Grants Division who used prevalence of HIV Data, and historical ranking and prioritization of services by the HOPWA Committee. Participants can live anywhere within the two counties as long as the unit is a legal residence. Delivery of client-centered Housing Assistance and SRTMU services are provided to prevent clients from being evicted, with assistance by the Paterson Housing Authority, the Bergen County Housing Authority and four sub-recipients: Buddies of NJ, CAPCO, Straight & Narrow Inc., and Passaic Alliance/City of Passaic, in coordination with the Ryan White Part A program. Nutritional assistance is provided to not only help them eat better, but to prevent them from having to make a choice between eating or paying rent. Improvements to medicine and advancements in both the understanding and treatment of HIV/AIDS have resulted in a dramatic reduction of mortality rates. The funding provides households to remain in stable housing settings, direct rental assistance, supportive and case management. Clients were assisted with back rents after emergency situations, and they were able to pay their rents going-forwards. Many clients obtained stable housing because funding for security deposits. Clients with shut-off notices for electricity services were able to keep their gas and electric service on until they were able to pay their utility bills. Many clients were given nutritional assistance that allowed them not to have to enter situations where they had to choose between eating and paying their rent or utilities.

Major challenges in this geographic area are two - fold. The housing voucher from the tenant Based Rental Assistance program as well as Section 8 and other housing programs allocated for this area have never been adequate to meet the increasing program need. These programs are full and have extensive waiting list that continue to grow. Another major challenge is that rents in this area continue to increase causing a barrier of affording units for persons receiving Social Security and other low to moderate income persons and families. Economic conditions in general have put a burden on households and agencies, in that the cost of food, housing, and utility rates have increased, but Social Security and Food Stamp programs have not kept up with those increases.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Bergen/Passaic TGA HOPWA Program continues to work diligently with other funding sources such as Ryan White Part A, and other community- based organizations such as Board of Social Services, Shelter + Care, and other government agencies to establish housing and support services for people living with HIV/AIDS. Participants are matched with collaborative support service agencies that provide diversified supportive services that enable them to retain housing and cope with, and/or overcome the issues that have contributed to persistent homelessness. HOPWA client are assisted with signing up for public assistance; Section 8 programs, and other supportive housing programs. It is increasingly difficult meeting the need of

PLWHA. The high cost of housing continues to rise dramatically. Medical care costs, and availability do not keep up with the demand. There is a noticeable increase of the undocumented for HOPWA services in an environment of few declining resources. In addition, outreach services provided by sub-recipients: Buddies of NJ, Passaic Alliance/City of Passaic, Straight and Narrow Inc., Housing Authority of Bergen County, and the Paterson Housing Authority, community based, and local non-profit agencies help to provide a continuum of care, and support services to the extremely low income clients and targeted population. HOPWA agencies across Bergen and Passaic counties help to provide an array of supportive services: Utility assistance to clients with shut off notices and rental assistance for clients who are being evicted that allows them to remain in stable housing, and engaged in an on-going health care environment, by supporting clients with the process of moving into permanent housing by assisting them with security deposits. Nutritional services are also provided to clients who lack resources to maintain healthy diet. Clients also have access to bus tickets to get to their clinical/medical appointments. Case Management services continue to work with clients providing them with Housing Information Services to ensure that the client's need for housing assistance is met, by partnering with other Ryan White Parts, Social Service Agencies, Shelters, and Transitional Housing Agencies to promote adequate affordable housing, and economic opportunities, as well as providing a suitable living environment from discrimination.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Paterson (HACP) offers residents a comprehensive array of supportive services and empowerment initiatives that promotes long-term economic success and housing self-sufficiency. These services include Housing and Foreclosure Counseling, Special Needs Programs, Resident Opportunity and Self Sufficiency Program (ROSS) and Family Self Sufficiency Program (FSS), After School Summer Program, Enforcing Section 3 requirements and sponsoring Entrepreneurial Training.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Paterson (HACP) has been HUD Certified Housing Counseling Agency since June 2000, with a HUD Approved Section 8 Homeownership Program since 2001. It is the Authority's goal to educate low to moderate income families and assist them with foreclosure prevention counseling and pre purchase counseling. This is achieved through group counseling, one on one counseling, prevention mediation, credit counseling, predatory lending counseling and budget/financial management assistance. During the 2015-16 program year 365 residents received pre purchase counseling and 10 clients purchased a home. The Foreclosure Counselor, for the same period, advocated assistance on 40 cases, 1 forbearance and 9 modifications. There are 30 cases that are currently in progress and 3 other were referred to related services. Due to funding challenges, HACP continues to explore alternative funding sources to ensure residents have qualified housing counseling services available to them.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Paterson is not a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Due to limitations on the financial resources of the Department, we are unable to address any of these issues. The Division of Community Improvements has changed their policies and procedures to make the Division more user friendly that will streamline the process of getting permits and inspections. They have also updated their fee structure.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has identified several obstacles that will impede its ability to address the identified needs in the five-year Consolidated Plan. These include the following:

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. To address this, the City is working with our grantees to leverage the City's funds with other public and private resources.

Intensifying the impact of limited available funding continues to be the current increase in home foreclosures in the City, increased unemployment, increased risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. The City, along with most communities, has even fewer resources available to address these issues as municipalities themselves face revenue reductions. The City is working with our grantees to develop more affordable housing, create greater economic opportunities and connect unemployed and underemployed residents to area jobs through training and placement services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Department of Health and Human Services is the lead entity charged with assessing lead paint hazards within the community. As with many urban cities, such as City of Paterson, the problems with the older housing stock and lead paint are a real concern. Lead based paint hazard reductions will be integrated into the City's housing policy and programs. The City is a participant in the New Jersey Health Department's Lead Abatement initiative. The Department of Community Development

will continue its partnership with the Department of Human Services in addressing the lead paint hazards within the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy has been to reduce poverty by empowering low income individuals and families and improving neighborhoods. The City will continue to utilize this strategy through concentrated efforts to improve the housing stock and the neighborhoods.

The City will continue to support endeavors that create new and substantially improve housing that is affordable to low income residents as well as reduce the housing cost burden of families of poverty and low income. Another effort to alleviate poverty is through job creation. The Department focuses resources on efforts that assist businesses in start-up and expansion with an emphasis on job creation and tax-base enhancement. By accessing other funds, the City will work to provide employment opportunities within the community where people live. The City will implement Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low income City residents when job opportunities are created by HUD-funded activities.

The City works with a wide range of social service agencies that provide direct services to low income people. Many of these services are aimed at developing economic self-sufficiency and life skills. These agencies include emergency and transitional housing facilities that provide focused services empowering people to overcome issues that prevent them from rising out of poverty. Day care, health care, mental health and substance abuse treatment, literacy education (including ESL and financial literacy), and job training are essential ingredients.

Poverty is a result of lack of income. Factors that affect income include education, job training, and employment. The City, by itself, has very little control over the factors that cause poverty; but will continue to actively engaged conversation with its stakeholders, in strategizing a plan of attack to address the social problems of poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low income areas, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options, as part of its strategy to prevent and alleviate poverty in Paterson.

The Department has adopted these strategies to achieve these goals of poverty reduction:

1. Market information about resources to poverty levels households;
2. Ensure housing assistance programs link assistance with other resources, including self-help activities, such as employment efforts;
3. Improve service delivery systems so that they become more responsive to neighborhoods where poverty-level families tend to reside.
4. Increase economic development and employment and training opportunities.
5. Improve collaborative efforts between local governments, non-profits, schools and businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department coordinates programs and projects, as well as works with other City agencies, non-profit and for-profit partners, in realizing the goals, objectives and priorities outlined in the 5-Year Consolidated Plan (2015-2019), as well as the 2015 Action Plan. Since the current administration took office, the Department has been working to implement a systematic approach to administering our federal grants programs with a set calendar of our funding cycle, public meetings and deadlines for submission of applications. The Director of the Department serves on the Mayor's Cabinet and addresses issues and challenges with the Mayor and other Cabinet members at weekly meetings to ensure the various programs and projects are moving forward.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Authority of the City of Paterson (HACP) offers residents a comprehensive array of supportive services and empowerment initiatives that promotes long-term economic success and housing self-sufficiency.

Working collaboratively with community partners HACP has made a significant impact on the lives of residents that require distinctive assistance. HACP administers section 8 programs and provides case management services for various special needs populations including:

- Housing Opportunity for People with Aids (HOPWA);
- Veterans Affairs Supportive Housing (VASH) for homeless veterans; and,
- Family Unification Program (FUP) for families in danger of being separated due to inadequate and/or unaffordable housing.

The largest special needs HACP population is the 789 public housing elderly/disable residents living in six developments. Fortunately, through intricate planning and collaborative partnerships HACP

has been able to provide a comprehensive array of services to residents that allow them to continue to live independent. These services include individual case management, medical monitoring, adult day care program, medical transportation, mental health services, in-home services and socialization opportunities. Understanding the importance of socialization, HACP partnered with the Center for Alcohol and Drug Resources to introduce the Wellness Initiative for Senior Education (WISE) to residents. WISE celebrates healthy aging and aims to help seniors reframe how they view aging. During 2015, HACP continued the horticultural therapy program in partnership with City Green. Gardening is therapeutic, not only to admire the beauty of the flowers and plants but it also serves as an extracurricular activity and socialization for senior residents.

In house programs at HACP such as the Resident Opportunity and Self Sufficiency Program (ROSS) and Family Self Sufficiency Program (FSS) are an integral component of HACP case management plan. HACP has two ROSS Coordinators, one for the Riverside Terrace Family Development and one that works exclusively with older residents living in the six senior developments.

The Family ROSS Program staff outreached and provided case management to 171 public housing households at Riverside Terrace, Smoot Village and Sojourner Douglas Homes during the 2015-16 program year. Accomplishments of the program include the following:

- 19 Referrals for health and dental care;
- 18 Job skills training placement/preparation;
- 20 Early child care enrollment;
- 10 Self-sufficiency computer/technology; and
- 3 Adult Basic Education/GED.

The Senior ROSS Program staff outreached and provided case management to 249 elderly and disabled residents at six elderly housing developments during the 2015-16 program year. Accomplishments of the program include the following:

- Assistance with daily living to 113 residents;
- Medical monitoring for 341 residents;
- On-site adult day care on site for 277 residents;
- Nutrition assistance to 171 residents;
- Horticultural therapy for 37 residents; and,
- Wellness Initiative for Senior Education for 81 residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2014, the City of Paterson worked with the New Jersey Department of Community Affairs- Division of Local Planning Services in preparing the updates to the Analysis of Impediments to Fair Housing Choice. The AI sets forth how the City fulfills its requirements under the Housing and Community Development Act of 1974, as amended, which requires that each community receiving entitlement funds from HUD (Community Development Block Grant and HOME Investment Partnership Program), certify to HUD that it will affirmatively further fair housing.

The Analysis of Impediments to Fair Housing Choice allows the City to complete a review of its laws, regulations and administrative policies, procedures and practices to see how they affect the locations, availability and accessibility of housing, particularly for low- and moderate-income individuals and families. In addition, the AI ensures the City conducts an assessment of the conditions of both public and private housing that may be affecting an individual's and/or family's fair housing choice.

The City will be participating in a County of Passaic wide planning activity over the next year that will produce the next Analysis of Impediments to Fair Housing Choice. This County-wide planning exercise will ensure collaboration and a coordinated approach to overcoming the impediments to fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

The Department assigns a monitor at the beginning of the Annual Plan to each approved activity funded in the 2015 Action Plan. Each funded agency was provided with a copy of the City of Paterson's Sub-Recipient Monitoring Handbook. The program monitors were responsible for on-site, as well as desktop monitoring activities. Prior to the reimbursement of funds, each monitor was responsible for reviewing the expenditures and recommending reimbursement of all approved expenses.

Each sub-recipient is required to submit quarterly programmatic and fiscal reports for review by the Department. Each monitor conducted at least one on-site monitoring visit to each of their sub-recipients during the program year.

Every project funded with CDBG is monitored throughout each fiscal year. Public service activities are reviewed monthly and quarterly as a part of desk-based monitoring, through reports submitted by the subrecipient. Construction projects are monitored throughout the construction period to insure that applicable regulatory requirements such as Davis Bacon and Section 3 hiring requirements are being adhered to by contractors and subcontractors. In addition to monthly and quarterly monitoring, subrecipients receive annual on-site monitoring of their project or activity.

For sub-recipients that were new to City of Paterson, the program monitors were directed to provide more hands-on assistance. The program monitors met with these sub-recipients on a more frequent basis and provided guidance in relation to HUD rules and regulations.

By assigning a specific program monitor to each project, the Department is able to better gauge the progress of each activity. This process also allows the program monitors to become more intimately involved with each of their sub-recipients and be better able to provide technical assistance due to their knowledge of the particular program. Additionally, the Department has implemented Program Monitoring Meetings where the program monitors meet with the Director to bring the Director up to speed on each activity and any accomplishments and/or challenges being faced by the sub-recipients. These meetings allow for any issues to be addressed in a timelier manner and for brainstorming to occur among the individuals assembled that may be implemented to better operate the programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Paterson places public notices in all of the local newspapers, including Spanish and Arabic newspapers, notifying the public of funding availability to inspect, review and comment on the performance report. The report is posted on the City's web site www.patersonnj.gov for a minimum of 15 days and copies are made available to the public in the Department's offices located at 125 Ellison Street and at City Hall. In addition, the Department makes the performance report available to members of the Municipal Council to comment and distribute to their constituents during the 15-day comment period prior to submission to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Paterson has not made any changes to our program objectives. The City has identified several CDBG-funded projects that were not moving forward. The commitments to these projects have been terminated and the CDBG funds have been reprogrammed to other activities that will benefit the community. The Department is looking to revise our funding policies to provide resources to projects that are ready to move forward within a shorter time frame.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are 15 projects that were inspected this program year. These include Paterson Commons I, Straight and Narrow II, Belmont Towers, Rising Dove, Belmont Senior Apartments, Birch Arms, St Paul's Women Living Independently, Alexander Hamilton III, Spruce Terrace Apartments, Elm Street Apartments, Liberty Apartments, R&L East 23rd Street Commons, St Luke House of Mercy, MPN Properties and Acorn New Jersey Straight Apartments.

Issues detected included adherence to property standards were not met by five properties of which three have remedied the problems. The two that remain are still addressing the problems at the time of this report.

At four properties the City noted problems with landlords obtaining sufficient income documentation of residents. The City has provided technical assistance to these four owners regarding the required documentation.

Despite multiple attempts, the City could not gain entry to Trading Places, even though this was on the list for the 2015-16 program year. The City plans to refer this situation to the Law Department for legal action.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's Affirmative Marketing Plan applies to all low and moderate income housing units created in the City of Paterson and housing projects containing 5 or more units. The Affirmative Marketing Plan is a regional marketing strategy designed to attract buyers and/or renters of all majority and minority groups within Paterson's housing region, regardless of sex, age or number of

children (unless units are age-restricted), to affordable housing units created within the City. The plan prohibits discrimination in the sale, rental, financing or other services related to housing on the basis of color, race, sex., religion, handicap, age (except for designated age-restricted units), familial status or national origin.

The City requires that owners of rental properties assisted with HOME funds must advertise at least 120 days prior to rent up in the following local newspapers: Herald News/Bergen Record, Arab Voice and El Especialito. The City provides the City with proof of advertising.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City only receives Program Income from first-time homebuyers who are looking to refinance or sell their homes. The City has not received any Program Income from developers of rental housing.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

This section is for States only and, as a result, is not applicable to the City

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	76	77
Tenant-based rental assistance	67	65
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	6	6
Total	149	148

Table 14 – HOPWA Number of Households Served

Narrative

The information in this report reflects that of funding for the grant year period 2014 for the Bergen/Passaic Counties HOPWA Program's Housing Opportunities for People Living with HIV/AIDS that was used in the year of 2015. The City is one year behind in spending our HOPWA resources; however, we are working with the HOPWA Committee to catch up during the 2016-17 program year.

There are (6) sub-recipients represented across both of the counties:

(3) Sub-recipients in this report are reporting on data information for grant year 2014 funding and should be completed by December 2016.

(1) Sub-recipient was unable to spend down their funds within the contracted year, due to staff turnover within the agency, and other technicalities, which delayed their spending of grant year 2013 funds. At the request of the sub-recipient, funds for grant year 2014 award was re-negotiated and extended for a period of 6 month.

As it relates to grant year 2015 the goal is to have all funds spent by 6/30/017. As of today (2) sub-recipients have begun spending their funds for grant year 2015.

During our site visit with the HOPWA Program Officer in July of 2016 this was discussed, and guidance was given on how to target future spending within the grant awarded year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name

PATERSON

Organizational DUNS Number

067484063

EIN/TIN Number

226002200

Identify the Field Office

NEWARK

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix

Mrs.

First Name

Barbara

Middle Name

A

Last Name

Blake-McLennon

Suffix

Title

ESG Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

Phone Number

Extension

Fax Number

Email Address

ESG Secondary Contact

Prefix

Director

125 Ellison Street

2nd Floor

Paterson

NJ

-

9733211212

1221

9733211202

bmclennon@patersonnj.gov

Mr.

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

Dennis

Rolon

-

Relocation Officer

9733211212

2222

drolon@patersonnj.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2015

Program Year End Date

06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Catholic Charities & Community Services

City Paterson

State NJ

Zip Code 07505

DUNS Number 039943071

Is subrecipient a domestic victim services provider

Subrecipient Organization Type Other Non- Profit Organization

ESG Subgrant or Contract Award Amount \$185,111

Subrecipient or Contractor Name St. Peter's Haven

City Paterson

State NJ

Zip Code 07505

DUNS Number 804843985

Is subrecipient a domestic victim services provider

Subrecipient Organization Type Other Non- Profit Organization

ESG Subgrant or Contract Award Amount \$19,162.00

Subrecipient or Contractor Name Eva's Village

City Paterson

State NJ

Zip Code 07505

DUNS Number 167392497

Is subrecipient a domestic victim services provider

Subrecipient Organization Type Other Non- Profit Organization

ESG Subgrant or Contract Award Amount \$19,162.00

Subrecipient or Contractor Name St. Paul's Community Corporation

City Paterson

State NJ

Zip Code 07505

DUNS Number 1671655328

Is subrecipient a domestic victim services provider

Subrecipient Organization Type Other Non- Profit Organization

ESG Subgrant or Contract Award Amount \$19,162.00

Subrecipient or Contractor Name Paterson Task Force

City Paterson

State NJ

Zip Code 07505

DUNS Number 087283479

Is subrecipient a domestic victim services provider

Subrecipient Organization Type Other Non- Profit Organization

ESG Subgrant or Contract Award Amount \$19,162.00

Subrecipient or Contractor Name Hispanic Multi-Purpose Service Center

City Paterson

State NJ

Zip Code 07505

DUNS Number 614046886

Is subrecipient a domestic victim services provider

Subrecipient Organization Type Other Non- Profit Organization
ESG Subgrant or Contract Award Amount \$19,162.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	213
Children	150
Don't Know/Refused/Other	
Missing Information	
Total	363

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	170
Children	146
Don't Know/Refused/Other	0
Missing Information	0
Total	316

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	404
Children	345
Don't Know/Refused/Other	22
Missing Information	0
Total	771

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	787
Children	641
Don't Know/Refused/Other	22
Missing Information	0
Total	1,450

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	382
Female	691
Transgender	14
Don't Know/Refused/Other	0
Missing Information	0
Total	1,087

Table 19 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	512
18-24	230
25 and over	323
Don't Know/Refused/Other	22
Missing Information	0
Total	1,087

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Total	Number of Persons in Households			Total Persons Served in Emergency Shelters
		Total Persons Served – Prevention	Total Persons Served – RRH		
Veterans	17	2	5		10
Victims of Domestic Violence	56	6	5		45
Elderly	21	8	7		6
HIV/AIDS	7	1	1		5
Chronically Homeless	9	0	1		8

Persons with Disabilities:					
Severely Mentally Ill	103	8	6	89	
Chronic Substance Abuse	107	5	4	98	
Other Disability	98	17	23	58	
Total (unduplicated if possible)	418	47	52	319	

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	44,950
Total Number of bed - nights provided	27,993
Capacity Utilization	62.28%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Paterson is waiting for the Passaic County CoC to develop the performance standards.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			\$35,508
Expenditures for Housing Relocation & Stabilization Services - Services			\$3,375
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			\$28,709
Subtotal Homelessness Prevention			\$67,592

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			\$90,729
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$78,448	\$77,214	\$26,791
Subtotal Rapid Re-Housing	\$78,448	\$77,214	\$117,520

Table 24 -- ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations	\$72,148	\$66,970	\$110,208
Renovation			
Major Rehab			
Conversion			
Subtotal	\$72,148	\$66,970	\$110,208

Table 25 -- ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration		\$5,342	\$14,423

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
	\$150,596	\$149,526	\$309,743

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			139,400
Local Government			241,537
Private Funds			39,930
Other			
Fees			
Program Income			
Total Match Amount			420,867

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	150,596	149,526	730,610

Table 29 - Total Amount of Funds Expended on ESG Activities

PUBLIC NOTICE

**THE RECORD
AND
HERALDNEWS**

PUBLICATION DATE

September 15, 2016

'16 & 17

(At Erledon Rd).
sewing machine,
solid brass bed,
new butcher block,
thing of quality for
\$1-486-7396

'16-9/17

RD • SUPER SALE!
2 set electronics,
accessories, sports
e, American Girl
e (like new), loads
much more to list!!

/16-9/17

TONY BROOK RD,
50 Yrs+. Furn, anti-
locks, jwlry, books,
more. #'s 8:00 am

7, 9-2:30

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To List!

tclair

per Mountain Ave
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Sat 9/17, 10-4pm
IN HOME ...
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leigh bed, Tempur
deboards & wash
chest, armolres,
ses, file cabs. This
chair, tables. TVs,
a china, furs, klitch
e, wicker, Seaside
MORE! CASH ONLY

iving Sale

3PM. 28 Mountain
Go! High quality
d / fair prices.
Computer, Mac &
etc. Art supplies,
Air air compressor
s apparel, soccer
alls, lacrosse balls,
Yamaha keyboard,
m & digital cam-
volvo OEM parts,
wer tools & More.

Sat 9/17

A DR. Books, kids
s & MORE!

n Twnshp

4PM. 453 Prospect
Clothing, HH items,
sport equip. &
fore...

n Twp

n. 46 Sussex Rd
something for all!

6, 9/17

ke Rd. Bargains!

7 & 9/18

Dr. Tools, Military,
g, furn., HH, jwlry,
s & MUCH MORE !!

Public Notices

PUBLIC NOTICE CITY OF PATERSON Department of Community Development 125 Ellison Street, 2nd floor Paterson, NJ 07505 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

JULY 1, 2015 THROUGH JUNE 30, 2016

The City of Paterson has prepared its Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER concerns actions and accomplishments in program year 2015 with regards to the City's Consolidated Plan. The Consolidate plan was adopted to enable the City to apply to the U.S. Department of Housing and Urban Development (HUD) for funds under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Homeless Emergency Solution Grant (HESG) and Housing Opportunities for People With AIDS (HOPWA) Programs. The CAPER report contains information including a.) summary of resources and accomplishments; b.) status of actions taken during the program year to implement the goals outlined in the Consolidated Plan; c.) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2015 CAPER for the City of Paterson are available for public review from September 15, 2016 through September 30, 2016 by visiting the City's website at www.patersonnj.gov or at the Department of Community Development, 125 Ellison Street, 2nd fl. Paterson, NJ, between the hours of 8:30 a.m. and 2:00 p.m.

Written comments on the CAPER will be considered until 12 noon on September 30, 2016. Written comments should be addressed to Barbara A. Blake-McLennon, Director of the Department of Community Development at the address shown above. A summary of any comments received within the next fifteen days shall be attached to the CAPER and submitted to HUD.

BY ORDER OF:
JOSE "JOEY" TORRES,
MAYOR CITY OF PATERSON
Publication date 9/15/16

Herald News-4081712
Fee: \$26.19
September 15, 2016

To: All Interested Bidders
From: Borough of Haledon
Municipal Clerk's Office
Re: Borough of Haledon
Purchase One Ford F350, Four Wheel
Drive, Extended Cab or equivalent
Date: September 13, 2016
Bid Due Date: September 20, 2016
(2:00 p.m.)
New Bid Due Date: September 27, 2016
(2:00 p.m.)

ADDENDUM #1

The following constitutes Addendum #1 to the above referenced bid advertisement. It is the bidder's responsibility to ensure that all changes are incorporated into the original bid documents.

All other instructions, terms and conditions of the bid documents that do not conflict with the terms included herein shall remain the same.

1. Item 6 of the Bid Specifications calls for "Manufacturer's Body Code X3F with 630A package." This Manufacturer's Body Code is incorrect and should call for "Manufacturer's Body Code XB3 with 610A package and with 164" wheel base.
2. The current bid due date of September 20, 2016 at 2:00 p.m. is now September 27, 2016 at 2:00 p.m.

Herald News-4081378
Fee: \$15.62
September 15 2016

Public Notices

BOROUGH OF TOTOWA NOTICE TO BIDDERS

Notice is hereby given that sealed bids will be received for the purchase, delivery and installation of an Electronic Tickeling System for the Borough of Totowa. The E-Ticket System shall be used by the Borough of Totowa Police Department.

The bids will be received and publicly opened at the Municipal Complex, 537 Totowa Road at Cherba Place, Totowa, New Jersey on Wednesday, October 5, 2016, at 10:30 a.m. prevailing time, or as soon thereafter as may be possible.

Bid documents are on file and may be examined at the office of the Municipal Clerk of the Borough of Totowa, 537 Totowa Road at Cherba Place, Totowa, New Jersey Monday through Friday between the hours of 9:00 a.m. and 4:30 p.m. Copies of specifications may be obtained at the office of the Municipal Clerk upon receipt of a non-refundable fee in the amount of \$25.00 made payable to the Borough of Totowa.

Bids must be made on the proposal form provided. Each proposal must be submitted in a sealed envelope bearing the name and address of the bidder and the name of the contract being bid upon on the outside of the envelope. The bid shall be addressed to Municipal Clerk, Borough of Totowa, 537 Totowa Road at Cherba Place, Totowa, New Jersey 07512.

The bid must be accompanied by a bid guarantee in the form of a Certified Check, Bid Bond or Cashier's Check for not less than 10% of the total bid amount, but not in excess of \$20 000.00.

This contract is subject to the provisions of the New Jersey Local Public Contracts Law, N.J.S.A. 40A:11-1 et seq.

Bidders are required to comply with the requirements of N.J.S.A. 10:5-31 et seq. and N.J.A.C 17:27-1 et seq.

Sealed bids for this contract are being solicited through a fair and open process in accordance with N.J.S.A. 19:44A-20.5 et seq.

JOSEPH WASSEL, RMC
BOROUGH OF TOTOWA
MUNICIPAL CLERK

Herald News-4080876
Fee: \$24.81
September 15, 2016

LEGAL ANNOUNCEMENT

AT 1:00 P.M. ON OCTOBER 5, 2016 THE ADVISORY BOARD OF PASSAIC COUNTY CULTURAL & HERITAGE COUNCIL AT PASSAIC COUNTYCOMMUNITY COLLEGE WILL HOLD A MEETING IN THE READING ROOM OF THE HAMILTON CLUB BUILDING OF PASSAIC COUNTY COMMUNITY COLLEGE, 32 CHURCH STREET AT ELLISON STREET, PATERSON, NEW JERSEY. THE PUBLIC IS INVITED TO ATTEND, PER THE OPEN PUBLIC MEETINGS ACT, N.J.S.A. 10:4-6.

Susan Balik

Manager, Cultural Affairs

Dated: September 9, 2016

Herald News-4081304
Fee: \$
September 15, 2016

SUPERIOR COURT OF NEW JERSEY LAW DIVISION: PASSAIC COUNTY DOCKET NO L-2648-16

Civil Action

ORDER FIXING DATE OF HEARING

In the Matter of the Application of
Mildred I. Burgos To Assume The
Name of Mildred I. Nieves

Application having been made to the court by Mildred I. Burgos for a judgment authorizing her to assume another name and for the entry of an order fixing a date for the hearing of such application;

It is on this 30th day of August, 2016, ORDERED that 30th day of Sept., 2016 at 1:30 p.m., or as soon thereafter as the matter can

the laws of this state or of the
as it may deem necessary
the good of government, order
of person and property, and
vation of the public health,
are of the municipality and its
as may be necessary to car-
powers and duties conferred
y this subtitle, or by any law;

a City of Hackensack ("City")
nd Part I of The City of Hack-
al Code entitled "Administra-
" Chapter 13A entitled "Con-
Cooperative Unit Owners Ad-
Section 3, entitled "Member-
on" to increase the number of
15 to 25.

ORE, BE IT ORDAINED, BY
OUNCIL OF THE CITY OF
as follows:

rt II of The City of Hacken-
Code entitled "Condominium
ive Unit Owners Advisory
3, entitled "Membership; or-
mended to read as follows:

il consist of 25 members, in-
rson, who shall be desig-
by the Mayor and Council.
d Council may outline rules
for the Board to follow in or-
dutes. The Board shall keep a
ceedings and meet at least
as frequently as may be pro-
rules and regulations and as
may require.

shall take effect upon pas-
and publication in the man-
by law.

ptember 12, 2016
Fee:\$77.49(82) 4081387

NOTICE

olice that Glen Rock Savings
ck Road, Glen Rock, Bergen
as made application to the
le its main office to 175 Rock
ck, Bergen County, NJ. Mem-
blic may submit comments to
Regional Director, Federal
nce Corporation (FDIC), 350
Suite 1200, New York, NY
sing date of the comment pe-
mber 30, 2016. The non-
tions of the Application are on
w York FDIC office and are
blic inspection during regular
s. Photocopies of the non-
tions of the Application on file
available upon request. Any
to comment on this Applica-
is or her comments in writing
al Director of the Federal De-
Corporation at the appropri-
e, 350 Fifth Avenue, Suite
rk, NY 10018 not later than

Docket Number L-5722-16 CIVIL ACTION: FINAL JUDGMENT

In the Matter of the Application of

Cecilia Vitas

To Assume the Name of
Cecilia Grande

Cecilia Vitas, having made application to this
Court by duly verified complaint for a judg-
ment authorizing her to assume the name of
Cecilia Grande, and it appearing to the Court
that all the provisions of N.J.S.A. 2A:52 1-4
and the Current N.J. Court Rules relating to
thereto have been complied with:

IT IS on this 12th day of September 2016,
ORDERED AND ADJUDGED that Cecilia
Vitas who was born on 11/9/1990, be and
hereby is authorized to assume the name of
Cecilia Grande from and after October 12,
2016; and

IT IS FURTHER ORDERED that within
twenty days hereof plaintiff shall cause a
copy of this Final Judgment to be published
once in The Bergen Record; and within forty-
five days after entry of judgment, plaintiff
shall file proof of publication of this Final
Judgment with the deputy Clerk of the Super-
ior Court (in which you filed your verified
complaint) and a certified copy of this Final
Judgment with the Department of Treasury
pursuant to the provisions of the Statute and
Rules in such case made and provided; and

IT IS FURTHER ORDERED that the pub-
lished version of the final judgment shall not
contain the social security number of the per-
son whose name was changed.

LISA PEREZ FRISCIA, J.S.C.
Sept. 15, 2016-Fee:\$36.85(39) 4081476

BOROUGH OF FORT LEE

309 Main Street
Fort Lee, New Jersey 07024

NOTICE OF CONTRACT AWARDED

The Borough of Fort Lee has awarded a con-
tract as a professional service pursuant to N.
J.S.A. 40A:11-1et seq. and 40A:11-2(6.) This
contract and the resolution authorizing it are
available for public inspection in the Office of
the Borough Clerk.

Awarded to: Remington Vernick & Arango
Engineers
300 Penhorn Avenue,
Third Floor
Secaucus, New Jersey 07094

Services: Retain Services of a Licensed
Engineer to Prepare a Design for a New
Spray Park Facility at William Birch Park and
Perform Related Constriction Inspection
Services.

Time Period: 2016
Cost: Not to Exceed \$78,000.00

Evelyn Rosario, RMC

AUTHORITIES FISCAL CONTROL LAW AND THE NEW JERSEY ADMINISTRATIVE CODE

Sept 15, 2016-fee:\$41.58 (44) 4081715

PUBLIC NOTICE CITY OF PATERSON

Department of Community Development
125 Ellison Street, 2nd floor
Paterson, NJ 07505

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BY ORDER OF:
JOSE "JOEY" TORRES,
MAYOR, CITY OF PATERSON

Publication date 9/15/16
Sept.15, 2016-Fee: \$51.03 (54) 4081713

NOTICE

Pursuant to state law, a sale will be held at
Westy's - 200 Route 17 North Upper Saddle
River, NJ on 9/29/2016 at 12:00 pm. The fol-
lowing goods will be sold: