

**5-Year Consolidated Plan
&
2010 Annual Action Plan**

Jeffrey Jones, Mayor

Prepared For:

U.S. Department of Housing and Urban Development (HUD)
Newark, NJ

Prepared By:

Department of Community Development
City of Paterson, CD Department
125 Ellison Street, 2nd Floor
Paterson, NJ 07505

July 2010

City of Paterson

New Jersey ▼

Consolidated Plan

Strategic Plan for Years

2010 ▼

to

2015 ▼

?

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Newark ▼

Field Office of Community Planning and Development

Strategic Plan Submission Date

MM/DD/YY

Amendments:

	▼	MM/DD/YY	Name:
--	---	----------	-------

	▼	MM/DD/YY	Name:
--	---	----------	-------

	▼	MM/DD/YY	Name:
--	---	----------	-------

	▼	MM/DD/YY	Name:
--	---	----------	-------

	▼	MM/DD/YY	Name:
--	---	----------	-------

* If Necessary

City of Paterson			UOG: NJ342466 PATERSON
125 Ellison Street			69-022008
Department of Community Development			Community Planning and Development
City			Department
New Jersey	ZIP	Country U.S.A.	CD
Passaic			7/1
Employer Identification Number (EIN): 69-022008			
Applicant Type:		Local Government: City	
Person to be contacted regarding this application:			
Acting CD Director	973 321-1212	973-321-1202	
gmelchiano@patersoncity.gov	www.patersoncity.gov		
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>			
Name:		Date:	08/01/10
Title:		(MM/DD/YY)	

THIS PAGE LEFT BLANK INTENTIONALLY

TABLE OF CONTENTS

EXECUTIVE SUMMARY	2
OVERVIEW of Consolidated Plan and Federal Housing Programs.....	3-5
Managing the Process.....	6
Lead Agency.....	6
Planning Process.....	6
Consultation.....	6
Citizen Participation.....	6-7
Institutional Structure.....	7
Strengths and Gaps in Delivery System	7
Coordination.....	8
Monitoring	9 -10
Environmental Review Policies and Procedures.....	11-14
Anti-Displacement and Relocation Assistance Plan.....	14
STRATEGIC PLAN- FIVE YEAR NEEDS.....	15
Community Description (Demographics- 2000 Census)	15-20
Housing Problems and Affordability	19-20
Housing Problems Output.....	21
Affordable Housing Mismatch.....	22
EXISTING HOUSING INVENTORY	23
BARRIERS to AFFORDABLE HOUSING.....	23
DISPORTIONATE HOUSING NEEDS and PRIORITIES	24
OVERALL STRATEGIC PLAN	25-26
STRATEGIC PLAN.....	26-28
Other Programs and Policy Objectives	28
Lead Based Paint Policy.....	28
Lead Based Paint Strategy.....	29-30
PUBLIC HOUSING NEEDS & STRATEGY.....	30-31
Public Housing Goals and Objectives.....	32-36
Public Housing Improvements.....	37
Public Housing Resident Councils	38
HOMELESSNESS STATUS.....	39
Homelessness Table and Inventory.....	40
Homelessness Consistency with Consolidated Plan.....	41
Homelessness Priorities	41-42
Homelessness Strategic Plan	43
COMMUNITY DEVELOPMENT PLAN and NEEDS	
Basis for Assigning CD Priorities.....	44
CD Table- 5 Year Plan.....	45
CD Strategic Plan.....	46-47
ANTI-POVERTY STRATEGY & PLAN	47-48
FAIR HOUSING	49-50
Fair Housing Impediments.....	50
Fair Housing Strategy	50-51
OTHER REQUIREMENTS	51-52

EXECUTIVE SUMMARY

The City of Paterson's 5-Year Consolidated Plan coordinates all elements of community development including housing, neighborhood development and human services into a single plan and application for federal funds through the following entitlement programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships, Emergency Shelter Grant (ESG) and Housing Opportunity for Persons With AIDS (HOPWA) programs.

The Consolidated Plan states the City's plan to pursue the overall goals of the community development and planning programs of the Department of Housing and Urban Development (HUD). Those goals are:

- To provide decent housing;
- To establish and maintain a suitable living environment; and
- To expand economic development opportunities primarily for persons of low-to-moderate income

The Consolidated Plan serves the following functions:

- A planning document for the City, based on a participatory process;
- An application for federal funds
- A strategy for carrying out programs; and
- An action plan that provides a basis for assessing performance

The Plan is organized into the following sections: **General**, which describes the process and 5-Year Goals and Objectives, the lead agency for funding management, and citizen participation process; **Strategic Plan**, which describes the market conditions, housing needs, homeless needs and strategies and other community development needs and strategies; and the accompanying **One Year Action Plan**, which describes the actions the City plans to undertake in PY 2010 after receipt of federal funds.

OVERVIEW OF CONSOLIDATED PLAN OVERVIEW OF FEDERAL HOUSING PROGRAMS

The City of Paterson 5-Year Consolidated Plan lays out a planning framework for the funding of Housing and Non-Housing programs and activities in line with US Department of Housing and Urban Development (HUD) rules and regulations. The City of Paterson receives four (4) specific sources of funds for income-eligible residents and persons, the Community Development Block Grant (CDBG) program, the HOME-Investments Partnerships Program, the Emergency Shelter Grants (ESG) program and the Housing with Persons with AIDS (HOPWA) program. All programs have specific purpose and intent to assist persons in need. Brief overviews of each Federal program are the following:

The Community Development Block Grant (CDBG) Program works to ensure decent affordable housing, to provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses. The CDBG program is an important tool for helping local governments tackle serious challenges facing their communities. The CDBG program has made a difference in the lives of millions of people and their communities across the Nation.

The annual CDBG appropriation is allocated between States and local jurisdictions called "non-entitlement" and "entitlement" communities respectively. Entitlement communities are comprised of central cities of Metropolitan Statistical Areas (MSAs); metropolitan cities with populations of at least 50,000; and qualified urban counties with a population of 200,000 or more (excluding the populations of entitlement cities). States distribute CDBG funds to non-entitlement localities not qualified as entitlement communities.

HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

The City of Paterson has utilized or has the ability to utilize its CDBG program to improve public facilities including streets, fire stations, parks and recreational facilities. Demolition of unsafe structures and the clean-up of contaminated sites to encourage redevelopment, provide enhanced public services for the general public such as support services for youth and the elderly, child care, fair housing, homeownership counseling and relocation assistance. The CDBG program can also be used for a comprehensive housing rehabilitation program for low and moderate-income residents and assist the local Community Improvement Enforcement Division of the city to enforce the Property Maintenance Code.

Another vital Federal HUD program which directs program funding to the City of Paterson is the HOME-Investments Partnership Program (HOME). HOME provides formula grants to States and localities that communities use-often in partnership with local nonprofit groups-to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households. Each year it allocates approximately \$2 billion among the States and hundreds of localities nationwide. The program was designed to reinforce several important values and principles of community development:

HOME's flexibility empowers people and communities to design and implement strategies tailored to their own needs and priorities.

HOME's emphasis on consolidated planning expands and strengthens partnerships among all levels of government and the private sector in the development of affordable housing.

HOME's technical assistance activities and set-aside for qualified community-based nonprofit housing groups builds the capacity of these partners.

HOME's requirement that participating jurisdictions (PJs) match 25 cents of every dollar in program funds mobilizes community resources in support of affordable housing.

HOME funds are awarded annually as formula grants to participating jurisdictions. HUD establishes HOME Investment Trust Funds (HOME) for each grantee, providing a line of credit that the jurisdiction may draw upon as needed. The program's flexibility allows States and local governments to use HOME funds for grants, direct loans, loan guarantees or other forms of credit enhancement, or rental assistance or security deposits.

The City of Paterson has utilized its HOME Program to provide a local housing rehabilitation program "Paterson PRIDE" which has rehabilitated over 600 units to date since its inception. It has also generated multiple affordable housing units through active development projects throughout the city and has established a successful first-time-homebuyer program.

Another important program geared to the homeless population of the city is the Emergency Shelter Grant (ESG) program. The Emergency Shelter Grants program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Grantees, which are state governments, large cities, urban counties, and U.S. territories, receive ESG grants and make these funds available to eligible recipients, which can be either local government agencies or private nonprofit organizations. The recipient agencies and organizations, which actually run the homeless assistance projects, apply for ESG funds to the governmental grantee, and not directly to HUD. ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

The City of Paterson has utilized its recent ESG allotment to direct emergency homeless care to six (6) local providers; Eva's Village, St. Peter's Shelter, Paterson Task Force, St. Paul's Community Development Corporation and Strengthening our Sister's Community Development Corporation. The Hispanic Multi-Purpose Service Center also provides a comprehensive homeless prevention program concentrating in job skills and language skills. Other providers may also be extended assistance in the future based on applications of intent.

The last important program directs local and regional funds to the Housing of Persons with AIDS (HOPWA) program as part of a consortium agreement with the County of Bergen and Passaic, the City of Clifton and the Township of Wayne. HOPWA funding provides housing assistance and related supportive services and grantees are encouraged to develop community-wide strategies and form partnerships with area nonprofit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs. These include, but are not limited to, the acquisition, rehabilitation, or new construction of housing units; costs for facility operations; rental assistance; and short-term payments to prevent homelessness. HOPWA funds also may be used for health care and mental health services, chemical dependency treatment, nutritional services, case management, assistance with daily living, and other supportive services.

The HOPWA Consortium utilizes funds for financial coverage of short-term rent, utilities, mortgage payments, security deposits and emergency shelter. The program also assists in support services for persons with AIDS in case management, transportation, legal services, and nutritional assistance. Another substantial aspect of the program is project based assistance to eight (8) residential units.

Managing the Process

Lead Agency: The City of Paterson has organized the Community Development Department to be responsible for the planning, development and implementation of its Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing of Persons With AIDS (HOPWA) and HOME-Investments Partnership programs.

CDBG, HOME, ESG and HOPWA programs are all part of the Community Development Department. The Division of Housing within the Department administers the ESG and HOME program.

The Division of Housing will continue to focus its efforts toward housing preservation, rental rehabilitation and homebuyer's opportunities.

Planning Process

The City has an active constituency and has worked with citizen groups to develop its long-term strategy as well as its 5-Year Consolidated Plan and One Year Action Plan. Those specific planning initiatives can be found on pages 25 and 26 of this planning document.

Consultation

The City consulted with the City's Housing Authority and the County of Passaic, and surrounding communities were invited to comment on the draft Plan. In addition, the City consulted with the City's departments and divisions and with non-profit organizations, such as the New Jersey Community Development Corporation, the YMCA, various local churches and public service organizations and County economic development organizations.

Citizen Participation

The City utilizes an active Citizen Participation process in accordance with requirements of all applicable Federal HUD programs. The CD Department is in the process of developing a comprehensive "Citizen Participation Plan" plan to address gaps in its public participation and public hearing process. A public notice of funding availability and acceptance of applications for all Community Development programs and funding was published in the Herald News and The Record newspapers on December 16, 2009. A Request for Proposals was mailed to all interested parties. City staff also met with the public on January 13, 2010 to receive input and answer questions on PY 2010 funds.

The City of Paterson passed its combined Community Development HUD budgetary resolution and endorsement of the Annual Action Plan on June 14, 2010. The City published its draft Plan for a 30-day comment period on July 14- August 14, 2010. The 30-day public comment period will include the input and comments of both the 5-Year Consolidated Plan as well as the 2010 Action Plan.

Public Comments

The City received public comments on January 13, 2010 as it pertained to the upcoming funding cycle of Federal HUD funds. The 2010 Action Plan describes in detail the public comments received on the prospective funding cycle.

Institutional Structure

The following subparts address the overall internal operating procedures and program management structure of the Housing and Community Development functions of the City of Paterson.

Strengths and Gaps in Delivery System

As strength, the City of Paterson has integrated several required programs and plans with its approved Consolidated Plan to ensure that all aspects of City government and related agencies, including the Housing Authority of Paterson, work together on a uniform vision for the benefit of the residents of the City. Many vital and important programs for very-low, low and moderate-income persons and families are implemented in behalf of the city by charitable organizations and not-for-profit groups which operate in Paterson. The collaborative relationship that City Officials and specifically the Department of Community Development have with these groups and institutions is extremely important in order for the overall implementation of housing and non-housing initiatives programs and activities.

That said, the CDBG and HOME programs also implement key goals and objectives that are self-contained in other City departments and divisions. Some of these programs are as follows: The Paterson PRIDE Housing Rehabilitation Program, the Community Improvement and Enforcement Division in the implementation of the local Property Maintenance Program, the City's Capital Improvement Plan for parks and playgrounds, and City's efforts to improve barrier-free access and handicap mobility through the Federal requirements of "American's with Disabilities Act" (ADA). These projects and activities have been created with input from the public, Mayor and Council, the Departments of Planning and Engineering and other City departments and divisions.

In addition, the City collaborates with Passaic and Bergen County and the other communities through the HOPWA process in its funding of the emergency shelter and support program for persons with AIDS. The City continues to look for areas in which to address regional needs through programs which can mutually benefit the City as well as surrounding communities. Presently City CD staff is looking into ways of establishing a collaborative relationship with the County of Passaic in the utilization of HOME funds in ways which can mutually benefit both parties.

The City of Paterson Department of Community Development has identified the following issues which require improvement; potential gaps in the institutional structure that will be approached over the next five (5) year planning period will include the following:

- Concentrate efforts and funding to alleviate the substandard conditions for the disabled and homeless.
- Concentrate efforts and funding for the homeless population in the city to access affordable housing.
- To further address social and economic inequities through available funding.
- To further address unemployment, emergency housing, homeless shelters and affordable housing supply.
- Because of the high cost of land, look for additional ways, outside of traditional development patterns, to develop land;
- Identify need for housing and/or service resources available for persons whose needs may not be met within the current program framework;
- Look for additional revenue and work with the government to ensure that current revenue remains available to meet needs.

Coordination

The City continues to focus on improving coordination. The City continues its liaison with the County of Passaic, and has worked to promote projects between Community Development and the City's Department of Human Services such as through the ongoing HOPWA program and Ryan White emergency assistance program. City HHS staff have indicated that further collaborative concepts are in the working stages to improve upon other Federal HUD and Health and Human Service program initiatives which can be mutually beneficial to both parties. In addition, the City is working with various social service organizations to improve public facilities, its local parks and open space areas under the ownership of local not-for-profits.

Monitoring

Programs administered and monitored by the City's Community Development Department include the following:

- CDBG
- HOME
- ESG
- HOPWA

Performance of planned projects and activities for these funds are monitored in various ways depending on type of program and reporting requirements. Monitoring is viewed as a way to identify deficiencies and promote corrections in order to improve performance. The actual activity of monitoring helps promote quality performance, as well as identify any need for further technical assistance. The following is a description of the types of monitoring performed by staff:

- Performance monitoring
- Financial monitoring
- Davis-Bacon Compliance
- Environmental Review Compliance
- Other Areas of Compliance

The City operates in accordance with the monitoring plan developed for CDBG and HOME programs, including an annual single audit in conformance with OMB Circular 133-A. Community Development staff, with the support of the Acting Finance Director monitors all activities of the program on a monthly basis. The CD Program Monitors, the Chief Clerk, and two Program Monitors within the Community Development Department monitor financial management.

Performance Monitoring

Monitoring activities includes spot check monitoring of sub recipients which occurs at the time of invoice receipt and includes a review of reporting information to ensure compliance with the HUD requirement that beneficiaries be low-income and comprehensive monitoring to include on-site visits, interviews, telephone contacts and reports. Subrecipient's Agreements are used to measure compliance by grant recipients.

Financial Monitoring

All project costs are paid on a reimbursement basis. A request for reimbursement must have appropriate documentation attached to verify all expenditures. A current report of program activities must also be attached to the draw down request. Expenditures are not paid in advance. The primary system utilized by the city and all entitlement jurisdictions to access Federal HUD funding is the Integrated Disbursement Information System (IDIS). Community Development staff is responsible for the input of payment request information, drawdown of funds and reporting on beneficiary or project information. The Chief Clerk in CD is responsible for individual project or activity set-up, two Program Monitors perform drawdown and reporting functions and the Acting Finance Agent approves all fiscal and financial transactions.

The combination of data from the request and the program activities report provides the information necessary to input data into the IDIS system. Collecting this data during the program year is helpful in compiling reports. By requiring documentation in association with reimbursement, the City's Community Development Department and Finance Department are able to closely monitor program requirements and ensure that program goals are being met.

Davis-Bacon Compliance

When using federal funds for construction projects, the City must ensure that workers are paid prevailing wage rates. This requirement applies to all nonresidential construction contracts in excess of \$2,000. Davis-Bacon regulations require contractors and subcontractors to pay a certain wage to employees in various labor classifications. These regulations are a requirement of CDBG and HOME program Subgrantee Agreements. All applicable CDBG and HOME program projects are monitored based on their conformance with Davis-Bacon requirements. In both the CDBG and HOME programs, there are separate rules about when Davis-Bacon applies to construction of housing. In the HOME program, Davis-Bacon applies to projects with 12 or more HOME assisted units versus CDBG, which applies to eight or more units in the project.

The City's Community Development staff checks with the State Board to ensure that contractors selected are licensed, and also check that the proposed contractor is not on HUD's debarred list. Once a contractor is selected through a bidding process, and approved by City Council, the contractor signs a contract. CD staff conducts all pre-construction conference, reviews contractor and subcontractor payrolls, and makes site visits and interviews contractor/ subcontractor employees. The provisions of Davis Bacon are explained in the specifications document and in the pre-construction meeting.

During construction, employees are interviewed and interview forms are compared with appropriate payrolls to ensure that hours and pay are correct. The City keeps all paperwork requirements. Site visits give staff the visual perspective of project progress and confirm reported performance and supplement written reports. Site visits are made to see how services are delivered to clients, provide technical assistance and inspect progress of construction projects.

Reporting/Tracking Systems

Performance is tracked and reported as stated above. The labor compliance officers review the reports, and any discrepancies are addressed with the appropriate entities. Records on performance are kept in the project file. Accuracy of data is confirmed by site visits and monitoring.

Environmental Review Compliance

Each project that is budgeted is first reviewed for compliance with the National Environmental Protection Act (NEPA) Environmental Review (ER) standards as directed by the US Department of Housing and Urban Development for programs under its auspices. Other Federal and New Jersey Environmental Quality Acts and standards may apply.

A complete and clear project description is the first step in the environmental review process. The project description should provide location specific information and geographic boundaries, as well as a delineation of all activities included in the overall scope of the project.

Once the activities are known, the City determines the appropriate level of Environmental Review through the following guidance:

Stage 1: Early Planning/Assessment Procedures

The City initiates environmental reviews as soon as proposed activities are identified. The City begins by reviewing the area affected by the proposed project and determine the level of review required. Some activities are more likely to impact the environment than others and therefore, may require a greater, more substantial level of review. The City can determine the level of review by looking at where its project's activities fall under the requirements of Federal Rule 24 CFR 58. Activities can be classified as one of the following:

Exempt:

CFR24.58.34(a)(1-11)) Activities that by their very nature will have no physical impact upon the environment are exempt from NEPA requirements as well as Fed Rule 58.5. In these cases, the City does not need to check for compliance with the requirements or perform an environmental review, consultation, or other action under NEPA.

Some examples of activities exempt from NEPA requirements include:

- Technical assistance;
- Administrative and management activities;
- Information and financial services; and
- purchase of tools.

Categorically excluded from NEPA requirements 24 CFR 58.3(a) Activities that are categorically excluded from NEPA review (environmental assessment or environmental impact statement) requirements receive this designation because they do not individually or collectively have a significant impact on the environment. However, compliance with other applicable federal environmental laws listed in § 58.5 is required for activities designated under this part. Examples of activities categorically excluded from NEPA is the acquisition, repair, improvement, reconstruction, or rehabilitation of public facilities and improvements when the facilities and improvements are in-place and will be retained in the same use without change in size or capacity of more than 20 percent.

Categorically excluded, not subject to § 58.5 24 CFR 58.35(b) Activities in this section are categorically excluded from the requirements at § 58.5, due to HUD's determination that such activities will not alter any conditions that would require a NEPA review or a compliance determination under § 58.5. When performing a categorically excluded activity not subject to § 58.5, the City does not need to publish a NOI/RROF (Notice of Intent/Request for Release of Funds). Following the award of program funds, no further approval from HUD (or the State) will be needed with respect to environmental requirements. An example of an activity categorically excluded from § 58.5, but not NEPA would be an activity to assist homebuyers with purchasing existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, and similar activities that result in the transfer of title.

NOTE: The City would still need to file a statement in the Environmental Review Record that the activity was determined to be Categorically Excluded, Not Subject to § 58.5.

Categorically excluded, but may be converted to an exempt activity. 24 CFR 58.35(a)(12) Any of the categorically excluded activities in § 58.35(a) are exempt from NEPA, provided that there are no circumstances that require compliance with any other federal law and authorities cited in § 58.5. Using the statutory checklist, and after consulting with applicable agencies and organizations, the City will designate an activity as exempt if it can show that none of the federal laws and authorities are triggered through funding this activity. The statutory checklist deals with non-NEPA regulations which HOME grantees must adhere, such as historic and wildlife preservation rules and water quality standards. A sample checklist can be found in the "Environmental Review Guide for Community Development Block Grants" HUD-CPD 782(1). (This guide, also known as "The Green Book", may be obtained by contacting Community Connections) The RE must file the completed checklist and a statement in the Environmental Review Record.

Subject to a environmental assessment. 24 CFR 58.36 If a project is not exempt or categorically excluded under the above sections, the City must prepare an Environmental Assessment (EA). An EA is a concise public document that includes all the evidence and analysis supporting the City's decision as to whether an environmental impact statement is warranted, or if an activity will result in no significant impact to the environment. The contents of a standard environmental assessment are found at § 58.38.

Subject to an environmental impact statement (24 CFR 58.37) If a project is subject to a full EA and is determined to have a potentially significant impact on the human environment, then an Environmental Impact Statement (EIS) is required. An EIS is also required if the project fits at least **one** of the following criteria:

- it would provide a site or sites for, or result in the construction of, hospitals or nursing homes containing a total of 2,500 or more beds;
- it would remove, demolish, convert or substantially rehabilitate 2,500 or more existing housing units (not including rehab projects categorically excluded under § 58.35) or would result in the construction or installation of 2,500 or more housing units, or would provide sites for 2,500 more housing units; or

- it would provide enough additional water and sewer capacity to support 2,500 or more additional housing units. See Section 58.37 for further information about when an EIS is necessary and when it may be able to be avoided.

Other regulations may also apply. Projects that are community service in nature are exempt from NEPA.

Projects that require further investigation are researched using input from other Federal or State Environmental Regulatory Agencies. For projects that fall in this category, a description of the project is sent to the State Office of Historic Preservation and to other applicable regulatory agencies for consultation as may be applicable.

Once required consultations have been completed and any mitigation measures identified, the City prepares the appropriate paperwork, including the Statutory Worksheet and publishes a combined NOI/RROF and/or Findings regarding impacts (if the project is an Environmental Assessment).

Once environmental clearance has been obtained, the project can move forward to City Council and/or bid, etc. as appropriate. The CD Department monitors all Environmental Reviews.

Other Areas of Compliance

Other areas of compliance include fair housing, minority and women business enterprises, Section 3 requirements, housing quality standards, affirmative marketing, project eligibility and other quantified objectives such as affordability and maximum per unit subsidy assistance.

Anti-Displacement and Relocation Assistance Policy

The City of Paterson, with HUD funding has undertaken and will continue to undertake demolition and redevelopment activities which may affect low-income occupied housing. Said projects may very well involve structures which contain businesses which would be demolished and may be converted to another use. In such projects where funds provided under the CDBG or HOME program, the City will follow the federal regulations under 24 CFR 570.496a(c)(1) and 24 CFR 570.606(c)(1) regarding relocation of persons and families affected by displacement.

Five-Year Priority Needs and Strategies

Basis for Assigning Priority Needs – Geographic Distribution

CDBG and HOME dollars will be spent in the areas of homeownership, housing rehabilitation, public facility improvement and public services without regard for geographic boundaries, but focusing on low-to-moderate income households in the City Of Paterson. Infrastructure activities will be undertaken in eligible low-to-moderate income areas.

Housing

Housing Market Analysis

Population, Age, Race and Ethnicity

In 1990, the City of Paterson had a population of 140,891 people. The 2000 census reports that figure had grown to 149,222 persons. The 2000 Census also reports that there were 44,710 households and 33,353 families residing in the city. The city has consistently grown in single digit increments over the past one-hundred years, with only the decades of 1950 and 1980 noting a minimal decrease in overall population. There were 47,169 housing units in the city at an average density of 5,587.2/mi. Paterson is the second most densely populated large city in the United States, second only to New York City.

The racial makeup of the city in the reporting year of 2000 was 32.9% African American, 30.8% White, .6% Native American, 1.90% Asian, and .06% Pacific Islander. The Hispanic or Latino population, of any race represented 50.1% of the total. The majority of Hispanics are Peruvian, Colombian, Dominican and Puerto Rican.

Table 1 - Population, Race and Ethnicity 2000*

White	Black	Hispanic	Asian	Puerto Rican
45,913	49,095	74,774	2,831	24,013

The statistics show that there has been a modest increase in overall population for the city. The 1980 Census listed a total population of 137,970, the 1990 population count was 140,891 and the recent ten year term indicates 149,222 persons overall. This can be attributed to the substantial growth of the Latino populations from the Central American Countries as stated previously.

There are 44,760 households in the city. According to the 2000 Census, income was distributed as follows:

*Table 2 – Household Income**

Income	Households	Percent
Less than \$10,000	6,908	15.5
10,000 to 14,999	3,379	7.5
15,000 to 24,999	6,721	15.0
25,000 to 34,999	6,413	14.3
35,000 to 49,999	7,451	16.6
50,000 to 74,999	7,536	16.8
75,000 to 99,999	3,228	7.2
100,000 to 149,000	2,257	5.0
150,000 to 199,999	494	1.1
200,000 or more	373	0.8
Median income	\$32,778	

*U.S. Census 2000.

Median per capita income, according to the 2000 Census was \$13,257, while median household income was \$32,778. Of all households, 6,475 families, or 19.2% of the population, were below the poverty level. Of those, 5,413, or 24.5% of all households, were families with children under the age of 18. Of households below the poverty level, 3,873, or 32.6% of all households, were female-headed households with no husband present, and 39.8% had children below the age of 18. The 2000 Census further reports 2,349 persons over the age of 65, or 19.1% of the population were below the poverty level.

According to 2000 Census information, the City of Paterson has a median age of 30.5 years. The median age for Passaic County is 35, and is representative of the median age rankings among other municipalities in the County.

As can be seen in the following table, the township's largest growth populations are between the ages of 25 to 45 years, meaning that the city's need for senior services will continue to grow over the next 20 to 25 year term as the local population ages. In addition, 12,399 persons, or 8.3% of the population, are over 65 years of age. The majority of the population over 65 years has one or more mobility or self-care limitations that may require additional services to the ones that now are available. At the same time, 37,738 persons, or 25.3% of the overall population is below 14 years of age which translates to an overwhelming need for recreational and/or childcare needs.

Table 3 – Age of Population

Population	Number	Percent
Under 5	12,578	8.4
5 to 9	12,987	8.7
10 to 14	12,173	8.2
15 to 19	11,446	7.7
20 to 24	11,937	8.0
25 to 34	24,647	16.5
35 to 44	23,082	15.5
45 to 54	16,843	11.3
55 to 59	6,222	4.2
60 to 64	4,908	3.3
65 to 74	6,937	4.6
75 to 84	4,106	2.8
85 and over	1,356	0.9

Of the total population, 29,268 or 35.2% has a disability within the age group of 21 to 64 years old. According to the 2000 Census, this is much higher than the national average of 19.2%. This group may need additional mobility and or self-care assistance. In the City of Paterson many such self-care institutions are publicly financed and operated and are severely under funded.

Additionally, 56.1% of the township’s population does not speak English at home and is characterized as more comfortable speaking its native language.

Characteristics of the Housing Market

The 2000 Census showed that there were 47,169 total housing units in the City of Paterson. Occupancy was as follows:

Table 4– Housing Occupancy

Units	Number	Percent
Total Units	47,169	100
Occupied units	44,710	94.8
Vacant units	2,459	5.2
For seasonal, recreation	59	0.1
Homeowner vacancy rate		1.7
Rental vacancy rate		3.8
Owner-occupied	14,084	31.5
Renter-occupied	30,626	68.5

The city's housing stock is considered old, with the majority of units constructed prior to 1989. The age of the housing stock illustrates the need of local and regional housing rehabilitation programs. The following table illustrates age of housing stock

Table 5 – Year Structure Built

Year Built	Number	Percent
1999 to March 2000	224	0.5
1995 to 1998	744	1.6
1990 to 1994	819	1.7
1980 to 1989	2,002	4.2
1970 to 1979	3,776	8.0
1960 to 1969	7,411	15.7
1940 to 1959	17,298	36.7
1939 or earlier	14,895	31.6
Total units	47,169	100

Housing Problems and Affordability

State and Federal standards for housing overpayment are based on a traditional income-to-housing cost ratio of between 30% and 40% of income. Households paying greater than this amount have less income left over for other necessities such as food, clothing, utilities and health care. It is recognized, however, that upper income households are generally capable of paying a larger proportion of their income for housing and, therefore, estimates of housing overpayment generally focus on lower income groups.

The distinction between renter and owner housing costs are important because, while homeowners may be over-extended financially in order to afford a home purchase, the owner retains the option of selling the home. Renters, however, are limited to the rental market and are required to pay their rent.

Characteristics of the Housing Market

The 2000 Census showed that there were 39,803 total housing units. Occupancy was as follows:

Table 4– Housing Occupancy

Units	Number	Percent
Total Units	39,803	100
Occupied units	38,524	96.8
Vacant units	1,279	3.2
For seasonal, recreation	347	0.9
Homeowner vacancy rate		0.8
Rental vacancy rate		2.8
Owner-occupied	22,596	58.7
Renter-occupied	15,928	41.3

The City's housing stock is older, with the majority of units constructed prior to 1989. The following table illustrates age of housing stock

Table 5 – Year Structure Built

Year Built	Number	Percent
1999 to March 2000	341	1
1995 to 1998	1,279	3.2
1990 to 1994	1,490	3.7
1980 to 1989	5,972	15
1970 to 1979	9,396	23.6
1960 to 1969	9,625	24.
1950 to 1959	6,241	15.7
1940 to 1949	2,070	5.2
1939 or earlier	3,414	8.6
Total units	39,828	100

Housing Problems and Affordability

State and Federal standards for housing overpayment are based on a traditional income-to-housing cost ratio of between 30% and 40% of income. Households paying greater than this amount have less income left over for other necessities such as food, clothing, utilities and health care.

It is recognized, however, that upper income households are generally capable of paying a larger proportion of their income for housing and, therefore, estimates of housing overpayment generally focus on lower income groups.

The distinction between renter and owner housing overpayment is important because, while homeowners may be over-extended financially in order to afford a home purchase, the owner retains the option of selling the home. Renters, however, are limited to the rental market and are generally required to pay the rent established in that market. With the continued escalation in rents and home prices, affordable rental and home ownership continues to be difficult for low-income households. The City is not alone in this area. As outlined in "Widening the Gap: New Findings on Housing Affordability in America," housing affordability has continued to decline nationwide for lower income households.

The Census definition of a large family is one with five or more members. The low-income, large households segment of the population present special problems because of the average size of units in the City and the potential for disparity between household income and housing cost. Large households with children may have an even more difficult time finding housing as rental housing often may have only one- or two-bedroom units.

An analysis of households with any type of housing problem, including affordability appears below. These tables are known as the CHAS dataset and represent housing issues based on 2000 census data as compiled by HUD. For the Housing Problems Output table, the following definitions apply:

- Any housing problem: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities
- Other housing problem: overcrowding and/or without complete kitchen or plumbing facilities

For the Housing Affordability table, the following definitions apply, based on 2000 Census data:

- Rent 0-30% - These are units with current gross rents (rent and utilities) that are affordable to households with incomes at or below 30% of HUD Area Median Family Income as of 2000. Affordable is defined as gross rent less than or equal to 30% of a household's gross income.
- Rent 30-50% - These are units with current gross rents that are affordable to households with incomes greater than 30% and less than or equal to 50% of HUD's Area Median Family Income.
- Rent 50-80% - These are units with current gross rents that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD's Area Median Family Income.
- Rent greater than 80% - These are units with current gross rents that are affordable to households with incomes above 80% of HUD Area Median Family Income.
- Value 0-50% - These are homes with current (2000) values affordable to households with incomes at or below 50% of HUD Area Median Family Income. Affordable is defined as annual owner costs less than or equal to 30% of annual gross income. Annual owner costs are estimated assuming the cost of purchasing a home at the time of the Census based on the reported value of the home. Assuming a 7.9% interest rate and national averages for annual utility costs, taxes and hazard and mortgage insurance, multiplying income times 2.9 represents the value of a home a person could afford to purchase.
- Value 50-80% - These are homes with current values that are affordable to households with income greater than 50% and less than or equal to 80% of HUD Area Median Family Income.
- Value greater than 80% - These are homes with current values that are affordable to households with incomes above 80% of HUD Area Median Family Income.

Housing Problems Output for: All Households

Housing Needs Table		Grantee: Paterson city, NJ	
2. Household Income <=30% MFI		Copy and Paste Special: V "F125" directly into the sa "HSGNeed" Spreadsheet	
Housing Needs		Current % of Households	
Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%
		3. Any housing problems	68.3
		4. Cost Burden > 30%	67.3
		5. Cost Burden > 50%	44.1
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%
		3. Any housing problems	80.9
		4. Cost Burden > 30%	78.5
		5. Cost Burden > 50%	60.1
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%
		3. Any housing problems	90.3
		4. Cost Burden > 30%	79
		5. Cost Burden > 50%	51.7
All Other Households	2. NUMBER OF HOUSEHOLDS	100%	
	3. Any housing problems	69.5	
	4. Cost Burden > 30%	67.3	
	5. Cost Burden > 50%	57.9	
Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%
		3. Any housing problems	87.5
		4. Cost Burden > 30%	87.5
		5. Cost Burden > 50%	80.6
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%
		3. Any housing problems	86.4
		4. Cost Burden > 30%	86.4
		5. Cost Burden > 50%	81.5

6. Household Income 30% to 50% MFI	Renters	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%
			3. Any housing problems	89.7
			4. Cost Burden > 30%	82.5
			5. Cost Burden > 50%	81.3
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	
		3. Any housing problems	77.3	
		4. Cost Burden > 30%	77.3	
		5. Cost Burden > 50%	67.5	
	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	
		3. Any housing problems	60	
		4. Cost Burden > 30%	57.6	
		5. Cost Burden > 50%	7.9	
Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%		
	3. Any housing problems	68.9		
	4. Cost Burden > 30%	60.6		
	5. Cost Burden > 50%	9		
Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%		
	3. Any housing problems	85.4		
	4. Cost Burden > 30%	49.3		
	5. Cost Burden > 50%	2		
All Other Households	2. NUMBER OF HOUSEHOLDS	100%		
	3. Any housing problems	65.3		
	4. Cost Burden > 30%	61.8		
	5. Cost Burden > 50%	15.4		
Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	
		3. Any housing problems	59.9	
		4. Cost Burden > 30%	59.9	
		5. Cost Burden > 50%	21.9	
Small Related		2. NUMBER OF HOUSEHOLDS	100%	

	331
	297
	273
	269
	154
	119
	119
	104
	813
	488
	468
	64
	3,375
	2,325
	2,045
	305
	1,509
	1,289
	744
	30
	1,009
	659
	624
	155
	799
	479
	479
	175
	738

638
634
479
604
575
565
415
135
110
110
75
369
119
109
0
2,659
654
354
14
1,195
705
35
0
984
264
224
10
461
218
208

129
958
688
680
305
575
480
400
135
260
195
195
120

SOCDS CHAS Data: Affordability Mismatch Output for All Households

Name of Jurisdiction: Paterson(CDBG), New Jersey	Source of Data: CHAS Data Book				Data Current as of: 2000			
	Renters Units by # of bedrooms		Total		Owned or for sale units by # of bedrooms			
	0-1 (A)	2 (B)	3+ (C)	Total (D)	0-1 (E)	2 (F)	3+ (G)	
Housing Units by Affordability								
1. Rent <= 30%								
# occupied units	2,709	1,761	1,403	5,873	N/A	N/A	N/A	N/A
%occupants <=30%	78.2	54.2	53.1	65	N/A	N/A	N/A	N/A
%built before 1970	69.3	85.7	82.8	77.5	N/A	N/A	N/A	N/A
%some problem	46.6	36.6	32.6	40.3	N/A	N/A	N/A	N/A
#vacant for rent	44	178	90	312	N/A	N/A	N/A	N/A
2. Rent >30 to <=50%								
# occupied units	4,126	6,402	4,374	14,902	88	625	1,569	
%occupants <=50%	63.9	58	54.1	58.5	47.7	36.8	26.4	
%built before 1970	80.5	86.8	82.9	83.9	75	82.9	90.1	
% some problem	59.1	52.9	57.7	56	0	5.4	7.1	
#vacant for rent	149	412	193	754	35	29	74	
3. Rent >50 to <=80%								
# occupied units	3,106	3,925	1,624	8,655	75	827	3,341	
%occupants <=80%	71.8	64	61	66.3	32	56.6	36.7	
%built before 1970	80.8	83.4	87.3	83.2	86.7	96.9	94.8	
%some problem	67.3	58.1	60.5	61.8	0	12.5	8.7	
#vacant for rent	98	81	0	179	0	60	62	
4. Rent >80%								
# occupied units	437	281	144	862	632	3,210	3,265	
#vacant for rent	4	0	4	8	25	67	32	

Existing Housing Inventory

The City has the following housing resources available:

Section 8 Vouchers: 1131

Public Housing Units: 1647

Affordable Housing Units: 2047

HOME-funded Units: 273

HOPWA. Assisted Units: 132, Support Services

Barriers to Affordable Housing

One concern in developing housing program strategies is the potential and actual constraints on housing development and maintenance. These constraints fall into two (2) major categories: governmental and non-governmental. This section assesses those constraints as barriers to affordable housing.

Governmental Constraints:

Zoning Ordinance: The zoning ordinance regulates building density, set backs and parking. These requirements may constrain development of new housing, as well as expansion of existing housing or rehabilitation of housing stock where units may not be in compliance with current ordinance provisions.

- *Financing of Affordable Housing:* Housing developers who typically engage in affordable housing construction are faced with financial obstacles and the scarcity of governmental subsidies to construct such housing. This coupled with the downturn in the new housing construction industry has lessened the amount of affordable housing available to low and moderate-income persons.
- *Environmental Review:* Every proposed project is subject to the environmental review process required by the New Jersey Environmental Quality Act (NJEPA). Those projects using federal funds are also subject to additional environmental review regulations through the National Environmental Protection Act (NEPA). Environmental review poses some constraints due to delay in development as well as the potential changes to projects due to environmental mitigation measures for road, water, sewer, drainage or other utility, design or service system.

Non-governmental Constraints:

- *Economic Constraints:* Due to the downturn in the overall national and state economy, many otherwise active development entities have either seriously curtailed or postponed residential development plans and projects. This is especially true as it pertains to affordable housing construction in that many of the financing mechanisms available from Federal or NJ State sources have vanished. This is also true as it pertains to the NJ Council on Affordable Housing (COAH) which in the past would offer incentives and abilities for developers to construct such housing.

Disproportionate Need and Underserved Populations

Housing Needs and Priorities

The City recognizes the ongoing need for affordable and safe housing. Because of this, the City has undertaken, or is in the process of undertaking, various activities designed to improve the overall affordability of housing opportunities in the City. They are as follows:

- Continue offering loans under the City's Homebuyer Assistance Program. Conduct ongoing analysis of amounts available under the second trust deed to assure that assistance remains viable. (HOME and RCA)
- Expand affordable and workforce housing in the City by creating partnerships with for-profit and non-profit developers using City's HOME Housing Program funds. (Federal HOME)
- Adopt Program Operational Guidelines to facilitate the City's objectives to revitalize the City's neighborhoods through the Paterson PRIDE Housing Rehabilitation Program which offer significant improvements to low and moderate- income households. The guidelines will provide consistency of application processing. (Federal HOME)
- Continue support for the Housing Authority as the City's largest provider of affordable housing, principally Section 8 and public housing assistance to qualified extremely low- and very low-income residents. (Housing Authority)
- Work to implement the policies and process for City staff review of new housing proposals and receive City Council action for approval on the policies and process. Staff will use the new criteria to review proposals and return to Council with recommendations for spending funds for site- specific projects on a bi-annual basis. As part of that process, staff will prepare an inventory of publicly owned and privately owned land, and examine the feasibility of their use for housing development. (Non-federal)

OVERALL STRATEGIC PLAN

Community Description

The City of Paterson is located 16.5 miles east of New York City and 12.6 miles from Newark, New Jersey. The City of Paterson is located in Passaic County. As of January 1, 2007, the City's population was approximately 146,545.

The City of Paterson has multiple issues stemming from unemployment, homelessness and the lack of basic services. The stress upon local services and institutional structures to provide said services continue to mount each year. The present level of dollars to support the multitude of city services and functions need to be increased demonstratively. Absence the availability of additional funds, this 5-Year Consolidated Plan strives to provide the structure and coordination of existing Federal funds for the betterment of the local population.

Basis for Allocating Investment

Based on HUD recommendations, general relative priorities for funding will be as follows:

HIGH PRIORITY (1): High priority activities and projects will assist the city's very-low income population. This high priority need will be funded through housing and non-housing activities and projects during the next five-year period. Such activities include all support activities under the ESG and HOPWA program.

MEDIUM PRIORITY (2): Medium priority activities and projects will assist the city's low and moderate-income population. Specific activities include such as projects and programs supported by CDBG and HOME. Such activities under this subheading would be the code enforcement program and the housing rehabilitation program in that homeownership is typically not available to the very-low income population or to the poor. Regardless of rank, this need will continue to be funded by the City during the next five-year period. Also, the City may use other sources of funds and take actions to locate other sources of funds for this priority ranking.

LOW PRIORITY (3): It is not likely the City will fund activities to address this need during the five-year period. The City will consider certifications of consistency to other entities' applications for assistance.

Obstacles to Meeting Underserved Needs

Potential obstacles to meeting needs and underserved needs are as follows:

- Lack of affordable land
- Funding constraints for affordable housing
- Inability to obtain credit, financing
- Severe lack of governmental and non-governmental subsidies

Strategic Plan

The High Priority Housing Needs as indicated in the 2005 to 2010 Consolidated Plan included housing goals, community development goals, housing and special population goals, economic development goals and planning goals. This 5-Year Consolidated Plan (2010-2015) remains consistent with those goals and objectives. Strategies correspond to Priority rankings (HP1 or MP2) as delineated above. They are:

STRATEGY #1: HP1

Expand homeownership opportunities among low-income households. **Goal:** The goal is to serve 100 households during the 2010-2015 planning period. **Proposed Outcome:** Improve existing housing stock. Improve living conditions for 100% of participants receiving assistance.

STRATEGY #2: MP2

Improve the existing local housing stock for low-income homeowners through the "Paterson Pride" Housing Rehabilitation Program. **Goal:** To provide housing rehabilitation assistance to 50 units annually. **Proposed outcome:** Provide over 250 rehab units through life of 5-Year Plan.

STRATEGY #3: HP1

Create more emergency shelter/transitional housing and permanent affordable housing sources in the city. **Goal:** To provide at least one additional transitional homeless shelter in the city within the next 5-year term. **Proposed outcome:** Provide over 25 additional affordable housing units through the city's HOME-Investments Partnership Program.

STRATEGY #4: MP2

Provide more barrier-free senior housing supportive housing services. **Goal:** With CDBG resources, facilitate additional public facility retro-fits and two local parks and playgrounds in the city within the next 5-year term.

STRATEGY #5: MP2

Continue to improve city public facilities and infrastructure. **Goal:** To continue to provide CDBG resources for the improvement of public parks and playgrounds. This is also true for such public facilities which are owned and/or managed by local not-for-profits and public service providers. **Proposed outcome:** Each program year, provide CDBG resources to at least two, if not three public facilities which require upgrade and improvement.

STRATEGY #6: HP1

Demolish unsafe structures. **Goal:** The city will continue to identify and eliminate structures which are deemed to be unsafe within the city. CDBG resources will be used to demolish structures which pose unsafe conditions and contribute to a health and safety issue in the jurisdiction. Said structures will be located in low-mod census tracts and the structures demolished will follow HUD displacement and re-use standards. Furthermore, the city will follow all requisite fair and open bid processes for the procurement of contractors for such work through the program.

STRATEGY #7: HP1

Enhance public services for local youth through CDBG resources. **Goal:** The city will continue to be fully supportive of public service activities and programs which provide youth recreational resources, youth mentoring and educational opportunities. **Proposed outcome:** For Program Year 2010, the CDBG program will support approximately five (5) new and/or existing programs which direct assist the city's very-low, low and moderate-income youth.

STRATEGY #8: MP2

Increasing the efforts of the code enforcement division in implementing the city's Property Maintenance Code. **Goal:** To provide additional support for manpower and enforcement capabilities for the city's Property Maintenance Code which ensures that residential and commercial structures are in compliance with health and safety standards and the local building code.

STRATEGY #9: MP2

Create economic opportunities through business development. **Goal:** The Department of Community Development shares a special relationship between Community Development and goals and objectives of both the Paterson Chamber of Commerce and the Paterson Restoration Commission (PRC). The Acting Director of the CD Department is also the Board Chairman of the Department of Economic Development. The two departments share many of the same objectives for the economic vitality of the city. CDBG and HOME resources have been pledged for the renovation of key areas of the jurisdiction which can only assist in the vibrancy of the downtown and other economic engines in the city. **Proposed outcome:** The PRC has multiple restoration projects envisioned for the next 5-year term. Such projects include the NJ Transit Commercial HUB, the restoration of the St. Joseph's Hospital Improvement Corridor and the visual improvement and revamp of the directional signage in the downtown area. CDBG resources may be used in these projects.

STRATEGY #10: HP1

Provide additional tenant-based rental assistance for persons with HIV/AIDS. **Goal:** The City of Paterson in conjunction with other local municipalities and the County of Passaic and Bergen which continues the administration of a vital HOPWA (Housing of Persons With AIDS) program for the region. There presently is no waiting list for assistance and funds are primarily project based and provide permanent housing assistance and other supportive services.

STRATEGY #11: HP1

Provide additional emergency assistance to prevent homelessness for persons with HIV/AIDS. **Goal:** The existing Regional HOPWA Consortium, of which the City of Paterson is a part, does require additional resources on the Emergency Assistance spectrum in that some cases are in immediate need of rental assistance due to the inability of local Section 8 programs to accommodate their needs. **Proposed outcome:** Provide at least 10-new vouchers through HOPWA resources dedicated to emergency or interim case support.

OTHER PROGRAMMATIC POLICIES AND OBJECTIVES

Lead Based Paint

Since 1978, paint has been allowed to contain no more than a maximum of 600 parts per million of lead. More than three-quarters of pre-1978 homes nationwide contain lead-based paint, according to the federal government.

Typically older housing units, both multi-family and single family detached which are concentrated in the central portion of the city have the distinct possibility of containing lead-based paint. Furthermore, when this paint is in poor condition, the dust it generates can pose a danger of lead poisoning to young children. According to information made available from HUD in 2004, there were 31 reported cases of lead-based paint poisoning in the city.

Therefore, the City of Paterson's Division of Housing within the Department of Community Development has re-drafted its implementation efforts for lead-testing and abatement of lead in its housing programs.

Lead Based Paint Strategy

Recognizing the danger of lead-based paint new lead-based paint regulations took effect IN 2008. The City revised its Housing Preservation Program Operational Guidelines ("Guidelines") to meet the new lead regulations and to facilitate the evaluation, noticing and processing of PROGRAM loans for properties found to have lead hazards. As a result of the revised Guidelines, the City moved forward with a contract with a qualified Risk Assessor/Inspector to perform a combination of limited paint testing, risk assessments and clearance testing for the CDBG and HOME funded programs.

The City will continue to fulfill the requirements of HUD's new lead regulations and the more restrictive New Jersey requirements under the State's Title 17 on any housing program or project assisted with CDBG and HOME funds. As part of the Annual Funding Plan, the City plans the following actions to continue to implement the regulations through its Paterson-PRIDE Housing Rehabilitation Program. A summary of those new procedures are:

1. The division of Housing shall inspect the property and prepare an inspection report that identifies each property maintenance code violation and other conditions which may be corrected through the program.
2. Structures built prior to 1978 shall be made free of lead-based paint hazards and the recipient of program funds will be advised of this. In the case of children under the age of seven (7) living in a residence constructed prior to 1978, advisement of the parent or guardian as to the required testing of the child for elevated blood levels containing lead.
3. The city's Lead Contractor (LC) will inspect the unit(s) to perform a Risk Assessment and lead-based paint testing with an XRF machine. The Lead Contractor will be responsible for taking soil samplings, and dust wipes, prepare a risk-assessment report for review. The LC will also prepare a notice of evaluation for all owner/occupants, prepare specific lead abatement specifications and cost estimates and complete a notice of hazard reduction activity for all owner/occupants.
4. Remediation will be incorporated within the work write-up/specifications and cost estimate to be bid through the program.
5. If lead abatement is required, the homeowner will obtain three (3) bids from Certified Lead-Based Paint Removal Contractors. The CD Department can furnish a list of contractors.
6. If required, institute comprehensive family relocation procedures if work constitutes moving from the residence. Especially if children are present.
7. The worksite shall be prepared to prevent lead dust and chips to circulate. All applicable lead safe work practices will apply.
8. Warning signs as to the work being undertaken will be posted at all interior rooms.

9. The Certification that Lead Clearance has been achieved through abatement will be conducted by officials from the NJ EPA, a NJ State Certified Risk Assessor, Lead-Based Paint Inspector or Clearance Technician all approved by Federal NEPA requirements.

The HOME Paterson PRIDE Housing Rehabilitation Program considers lead-based paint abatement a PRIORITY ONE project in accordance with program rules.

Public Housing Needs and Strategy

The Housing Authority of the City of Paterson operates various programs, including Section 8 Voucher programs, Public Housing, Public Housing Capital Fund and Family Self-Sufficiency programs.

Preservation of Affordable Properties

The Housing Authority has identified the goal in the Public Housing Authority's Five Year and Annual Plan to assist in the preservation of affordable rental and for-sale properties in the City and will be respond favorably to requests to administer HUD's enhanced voucher program for project-based contract opt- outs. The City of Paterson Housing Authority has identified the following statistics to demonstrate the overall need of subsidized housing within the jurisdiction.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)	Section 8 tenant-based assistance Public Housing XX Combined Section 8 and Public Housing Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction:		
	# of families	% of total families	Annual Turnover
Waiting list total	1022		70
Extremely low income <=30% AMI	766	75%	
Very low income (>30% but <=50% AMI)	256	25%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	102	10%	
Elderly families	290	28%	
Families with Disabilities	470	46%	
Race/ethnicity W/H	511	50%	
Race/ethnicity BNH	409	40%	
Race/ethnicity WNH	102	10%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	858	84%	
2BR	52	5%	
3BR	100	10%	
4BR	12	1%	
5BR			
5+BR			
Is the waiting list closed (select one)? No Yes If yes: How long has it been closed? 96 months Does the PHA expect to reopen the list in the PHA Plan year? No Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes Fire Victims & Federal Disaster Victims			

The following material is derived from the City of Paterson Housing Authority 5-Year Plan, the overall primary strategies include:

5.2 Goals & Objectives

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal 1: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments

Other:

- Using Project Based Section 8 to support additional housing.
- Collaborate with community partners to develop transitional housing

PHA Goal 2: Improve the quality of assisted housing Objectives:

- Improve public housing management: (PHAS score) **83**
- Improve voucher management: (SEMAP score) **89**
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
- (List; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: Implement the Asset Management System

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Convert public housing to vouchers:
- Other: Establish site based waiting list for transitional housing residents

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: Residents' participation in cleaning of public area at the family development

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: Provide homeownership counseling to residents.
- Undertake a strategy to implement a move to work program.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.

Other PHA Goals and Objectives: (list below)

- Continue to work cooperatively with the Mayor's Office, Paterson Police and Passaic County Sheriff's Office to provide addition security measurers for all developments.
- Remotely monitor security cameras at each of the developments from the PHA's Central Office.
- Continue to encourage the participation in the volunteer resident patrols.
- Continue to improve the public perception of the Housing Authority as a public agency.
- Continue to interact positively with the community, organizations and the City Council.
- Continue to provide evening PBA security patrols for the six senior developments and one family development.
- Work with the Mayor's office and other city agencies to promote housing opportunities.
- Build communication and partnerships with other public, private and faith based organization for the benefit of the public housing population.
- Continue to develop advocacy and support of community, charitable organizations and government agencies for resident benefit by implementing a public speaking program.
- Motivate residents to improve their family circumstances according to their own individual abilities by offering a variety of enrichment programs.
- Continue to provide life support programs to elderly residents to help them continue to live independently.
- Circulate a PHA newsletter to residents, community partners and government agencies.

- Maintain a 5 Year Affordable Housing Strategic Plan to mirror the City of Paterson's Redevelopment Plan.
- Develop informational workshops to improve business relationships with landlords, vendors, contractors, etc.

Administer the City of Paterson's Department of Community Development Housing Choice Voucher Program

1. the quality of assisted housing, through:

- Applying for additional rental vouchers
- Reducing public housing vacancies
- Leveraging other public and private funds for additional housing opportunities for the PHA
- Acquiring or building additional units and developments

2. Improve the quality of assisted housing available through:

- Improving overall public housing management and administration
- Improving voucher program administration
- Increasing resident and customer satisfaction
- Improve PHA property management functions
- Renovating or modernizing public housing units
- Demolishment or disposing aged or obsolete public housing units
- Providing replacement PHA units
- Providing additional PHA vouchers available to eligible applicants
- Developing asset management system

3. Increase assisted housing choices through:

- The PHA will increase voucher mobility counseling
- The PHA will conduct additional outreach efforts for potential voucher program landlords
- The PHA will further implement voucher program homeownership programs.

Public Housing Improvements

The Housing Authority will continue to implement its Capital Fund Plan to renovate its public housing units. The HUD Capital fund provides funds, annually, to Public Housing Agencies for capital and management activities, including modernization of existing public housing units and training programs for residents. Current funds are used for modernization and improvements to its public housing units such as, but not limited to, re-roofing, installing new heating systems and fire alarms and overall unit rehabilitation.

More specifically the City of Paterson Housing Authority has the following Capital Projects either under way or completed. They are:

1. HOPE VI or Mixed Finance Modernization or Development – NJ21-3, Alexander Hamilton Development with Federal (HOPE VI) HUD funds. HACP will be applying for a HOPE VI Grant for NJ21-3, a 498 unit Family Development currently vacant. A Tax Credit application for Phase I, which includes demolition of the 5- 8 story High risers and construction of approximately 80 Townhouse units, will be submitted to the New Jersey Housing and Mortgage Finance Agency (NJHMFA) in April 2009. A HOPE VI application will be submitted in response to the published (NOFA) for which a time table has not yet been established.

2. Belmont Apartments (RHF)

The HACP did submit a Tax Credit application for an Elderly project consisting of 85 units in a four (4) story building. The project includes use of \$7.3 million in Replacement Housing Funds (RHF). The Tax Credit application will be submitted to NJHMFA in the April 2009 funding round.

3. NJ2 1-1, Riverside Terrace Development (HOPE VI)

HACP will be applying for a HOPE VI grant for NJ2 1-1, Riverside Terrace Development a 300 unit Family development, the application is likely to occur within HACP Fiscal Budget Year ending 3/31/2010.

4. Demolition and/or Disposition

HACP has received approval for Demolition and Disposition of NJ21-3, Alexander Hamilton Development. Disposition followed by demolition is scheduled to occur by 12/31/09.

HACP will be applying for disposition approval of a 2.3 acre site purchased in 2007 for the construction of the 85 unit RHF elderly project; Belmont apartments. The site is currently vacant; location of the site is 3 8-62 Belmont Avenue and 92-113 Cliff Street. Application for disposition was approved in February 2009.

Status on Resident Councils

As reported in the last 5-Year Action Plan, new efforts in “Resident Councils” were at their advent at the Public Housing Authority. The Councils have brought a new level of oversight and tenant management which were not in existence in prior years. The Paterson PHA staff was very engaged in “Resident Management Training” sessions available at Federal or State locations and took advantage of lessons learned such as building maintenance, drug elimination and positive cooperative relationships developed with the city’s police force.

Homelessness-

The situation of homelessness in the City of Paterson as well as in the rest of the nation is the result of a 'perfect storm' of internal as well as external conditions of individuals who find themselves homeless. Furthermore, and not included in many estimates, are the "hidden homeless" those who stay with homes of friends, stay in temporary shelter and whose shelter is vulnerable from day-to-day and who are at the mercy of restrictive legal tenants at the places where they reside or of whims the property or landlord. Any attempt to precisely define or count the homeless can be somewhat a daunting task since its number can fluctuate from one moment to the next and is inherent to the erratic living arrangements of which the homeless grow accustomed.

While most homeless individuals are single adults (40%), a significant percentage of them are families and the majority of those members within the family unit are minor children. A 1996 National survey found that 34% of all homeless families were within a family-unit, and 23%, or nearly one-quarter were children. The study also found that the overwhelming majority of homeless families are headed by a single, usually female parent.

Some of the key conditions leading to homelessness are, 1) Housing market conditions and the erosion of affordable housing supply such as rooming houses, one-bedroom apartments and the lack of Section-8 vouchers. 2) Economic conditions and the increasingly growing price of adequate and affordable housing available on the market, 3) Social and behavioral conditions such as the deinstitutionalized mentally ill, an increase in availability of drugs which were cost-prohibitive only ten years ago are more prevalent today and easier to become addicted. And 4) the overall residual effects of unemployment and the inability to find steady employment.

In the City of Paterson the 2000 US Census indicated that 19.2% of all families were considered living in poverty and 32.6% of all female-headed families, with no husband present was considered living below the poverty level. Data dating back to a 2006 study indicated that there were 613 homeless persons living in the city at that time. Faced with the present hardships stemming from the national, regional and local downturn in the economy it would be safe to assume that the number would be much higher.

The City of Paterson also is actively implementing the Neighborhood Stabilization Program (NSP) to stabilizing certain neighborhoods within the City Of Paterson which are experiencing from foreclosures and abandonment.

Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized. NSP1, a term that references the NSP funds authorized under, provides grants to all states and selected local governments on a formula basis. NSP 2, a term that references the NSP funds authorized under the American Recovery and Reinvestment Act (the Recovery Act) of 2009, provides grants to states, local governments, nonprofits and a consortium of nonprofit entities on a competitive basis. The Recovery Act also authorized HUD to establish NSPTA, a \$50 million allocation made available to national and local technical assistance providers to support NSP grantees. The city is presently disbursing funds in targeted neighborhoods under the program.

**HUD Table
Homeless and Special Needs Population Individuals**

Homeless Needs	Types of Assistance	Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
Beds	Eva's Village	20	100	20	1
	Eva's Village Shelter	10	36	10	1
	Strengthen Our Sisters	20	166	20	1
	Paterson Task Force	20	45 fam	10	1
	St. Paul CDC	10	50	10	1
	St. Peter's Haven	10	15	10	1

Estimated
Subpopulations

Persons in Families with Children

Homeless Needs	Types of Assistance	Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
Beds	Eva's Village	20	100	20	1
	Paterson Task Force	10	15	10	1
	St. Peter's Haven	10	15	10	1

Supportive Services

Certifications of Consistency with the Consolidated Plan

The City's guidelines regarding the Certifications of Consistency with the Consolidated Plan are in place to ensure that social service providers work towards regional approaches to homelessness. The guidelines are as follows:

1. Policy guidance established in the 2000-2005 Consolidated Plan for the City of Paterson, including any subsequent amendments.
2. The population, subpopulation, and/or special needs population to be served.
3. A project description, including the services to be provided, the number of clients served, the operating pro-forma for the project, the location of the project, the applicant's ability to obtain site control, and the characteristics of surrounding land uses.
4. The coordination of the project with existing service providers, programs and funding and the relationship of the project to regional solutions to serve targeted populations.
5. Projects that support progress of the client population towards self-sufficiency and placement in transitional housing and support services provided by other non-profit service providers and Passaic County. Projects that enable homelessness are not consistent with the continuum of care or with the City's Consolidated Plan.

Priorities to Address Homelessness

The following activities will be undertaken to continue the City's commitment to address priority needs of homeless individuals and families:

- Continue to work toward providing a year-round emergency and transitional shelter for individuals and families in the City of Paterson by calendar year 2015.
- Work within the Continuum towards regional approaches to homelessness.
- Work with the identified Community Housing Development Organizations (CHDO) in the City. Continue to provide CDBG funds for residential rehabilitation.
- Continue to seek grants from outside sources such as Federal, State and local jurisdictions to fund
- In addition, the City will utilize the following organizations to address the needs of homeless individuals and families and other special needs groups:

Shelters and Emergency Housing

- Eva's Village- Women and Children Shelter. Overnight
- St. Peter's Transitional Shelter
- The Paterson Task Force. Hilltop Heights Homeless Shelter
- St. Paul's Community Development Corporation. Men's Shelter
- Strengthen our Sisters. Shelter

Homeless Strategic

Plan

High Priority Homeless Needs

STRATEGY 1: Continue to provide assistance to those at risk of Homelessness. The City will continue to:

GOAL: Direct further assistance to the city's homeless population through the Federal HUD Emergency Shelter Grants (ESG) and HOME-Investments Partnership (HOME) programs. **Goal:** To improve coordination and expand upon prevention techniques when they present themselves. **Proposed outcome:** Seek multiple funding sources for homeless support programs as available through Federal and NJ State Department of Health and Human Services.

Strategy 2: Provide additional year-round shelter opportunities for those in need, and a single access point for service introduction. Increase inventory of approximately 50 additional shelter beds during the life of the 5-Year Plan.

Provide additional funding to the ESG and HOME program.

Goal: The goal is to fund an additional 100 beds during the life of the 5-Year Plan. **Proposed outcome:** provide 50 shelter nights for Paterson individuals over a 5-year period and introduce homeless population to service options in order to work to reduce the overall numbers of homeless.

Goal: Further engage City CD and HHS staff into the H.O.P.E. Program in Passaic County. The Program Plan identifies specific strategies to end **Chronic Homelessness**. **Proposed outcome:** To provide an additional 600 units of permanent and supportive affordable housing throughout the County. **Barriers include:** Lack of funding, lack of ability of not-for-profit developers, lack of financial resources of developers of special-needs housing, lack of developable land for such projects, public resistance to such development.

Community Development

Community Development Needs and Bases for Assigning Priorities

The City has identified, many areas in the older, low-income neighborhoods a need improvement in infrastructure, roads, gateway points, storm drain capacity and recreational facilities. These areas have been identified through a process involving local government, as part of the Capital Improvement Plan, as well as ongoing significant local input through the CDBG public hearing process.

The table on the following page outlines the City's 5 year Community Needs. Needs do not represent all needs in the community, nor all funding sources, but do represent the needs which are determined to be addressed during the 5-year period.

Obstacles to Meeting Needs

Obstacles to meeting needs include the following:

- Lack of available land for affordable housing development
- Environmental contaminated sites (Brownfields)
- Lack of financial resources to achieve community development and affordable housing goals and objectives.

HUD Table A: Community Development Needs – 5-Year Needs Estimation

Community Development	Type	Priority Need	Units	Estimated Funding
Public Facilities	Senior Centers			
	Youth Centers			
	Neighborhood Facilities	1	5	\$1,000,000
	Child Care Centers			
	Parks/Recreation Facilities	1	5	\$1,000,000
	Health Facilities			
	Parking Facilities			
	Other Public Facilities	1	1	\$100,000
Infrastructure Improvements	Solid Waste Disposal			
	Flood Drainage			
	Water			
	Street	1	5	\$500,000
	Sidewalk			
	Sewer			
	Asbestos			
	Other: Clean up of contaminated sites Other: Utilities			
Public Services	Other: Tree Planting			
	Senior Services	1	5	\$500,000
	Handicapped Services			
	Youth Services	1	7	\$750,000
	Transportation Services			
	Substance Abuse Services			
	Employment Training			
	Crime Awareness			
Service/Admin.	Child Care Services	1	5	\$500,000
	Health Services			
	Other:			
	Fair Housing Counseling			
Other Needs	Tenant/Landlord Counseling			
	Accessibility			
	Residential Historic Preservation			
	Non-Residential Historic Preservation			
Planning and Admin.	Economic Development			
	Repayment Section 108			
	Planning and Administration	1	5	\$1500000
TOTAL				\$4,500,000

Community Development Strategic Plan

Non-Housing Priorities

Public Services

The City has an ongoing need for senior and youth services, including alternative schooling and employment opportunities, social/recreational activities and abuse intervention. The City has an active Parks and Recreation Department to provide such services. Over many years HUD Community Development Programs through the City of Paterson has supported a wide-array of senior-based, youth-based, recreational-based programs. In the past 5-year term alone, over \$1 million dollars have been allocated and/or spent on these vital programs for very-low, low and moderate-income individuals and families. The city is committed to extending funding for these activities and projects which benefit both limited-clientele (LMC) and low-mod area (LMA) populations.

ADA Improvements

The City remains committed to providing accessibility to the disabled through an active campaign to comply with ADA requirements. A requirement of the federal Fair Housing Act and the New Jersey Fair Employment and Housing Act is to impose an affirmative duty on local governments to make reasonable accommodations in their zoning and other land use regulations when such accommodations may be necessary to afford disabled persons an equal opportunity to use and enjoy a dwelling. An example of reasonable accommodation is to allow covered ramps in the setbacks of properties for residents with mobility impairments. These modifications must be decided on a case-by-case basis. The City has conducted an initial review of zoning and building code requirements and has yet to identify any barriers to the provision of accessible housing. However, within the Housing Element is a City program to undertake a more detailed analysis within one year of Element adoption to confirm that no such constraints exist.

The City will continue the Housing Rehabilitation "Paterson PRIDE" Program, which provides rehabilitation loans for homeowners.

Community Development Strategic Plan

Public Facilities

STRATEGY: To improve infrastructure, especially in the older neighborhoods and downtown districts. **Goal:** to complete eight (8) street and sidewalk projects over the next 5-Year term. **Proposed Outcome:** Increase in life of pavements and sidewalks of individual eligible l/m neighborhoods and the downtown district respectively. Increased access and improved infrastructure to low-mod neighborhoods.

STRATEGY: To improve American Disability Act (ADA) accessibility. **Goal:** Fund eight new ADA projects over the next five years. **Projected Outcome:** Improved accessibility for the City's disabled population.

STRATEGY: To improve access to services/utilities for local public service and charitable organizations. **Goal:** complete twenty public facility projects at local not-for-profits over the next five years. **Projected Outcome:** Improved City infrastructure and improved safety at local public service providers.

STRATEGY: To improve access to services and after-school programs for low-to-moderate income youth. **Goal:** Continue to fund various after-school recreational and educational programs as provided by local and regional not-for-profits. **Projected Outcome:** Maintain support to all eligible groups which provide after-school educational, work-assistance, mentoring and recreational resources for low-moderate income youth.

STRATEGY: To improve and redevelop all city parks and playgrounds throughout the community. **Goal:** to fund at least three to four open space areas and parks and continue to work with neighborhood leaders and the Paterson Department of Public Works to maintain the parks after project completion. **Projected Outcome:** Improve twenty neighborhood parks over the next 5-year term.

Anti-Poverty Strategy

The following are often cited as major factors that work to create poverty:

- Lack of education
- Lack of marketable job skills
- General unemployment
- Low wages
- Lack of affordable child care
- Substance abuse
- Lack of reliable transportation

The City of Paterson Housing Authority (PHA) has established goals and policies designed to improve access to services and programs for persons in poverty or in danger of becoming poor. Specific programs and outreach strategies are the following:

Paterson Public Housing Authority Public Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participant or both)
Evening Youth Program		Voluntary	Div. of Recreation	<i>Public Housing</i>
Summer Day Camps		Voluntary	YMCA, Boys & Girls Club, Calva Baptist Church	Public Housing
Adult Day Care Program		Voluntary	Catholic Family & Community Services	Public Housing
Adult Medical Monitoring		Voluntary	Catholic Family & Community Services	Public Housing
After School Program		Voluntary	YMCA, Boy's & Girls Club	Both
Homeownership Counseling		Voluntary	PHA	Both
Family Counseling		Voluntary	Catholic Family & Community Services	Both
Adult Exercise Program		Voluntary	Div. of Recreation (HOPE VI)	Both
ROSS Elderly Exercise Program		Voluntary	YMCA	Public Housing
ROSS Elderly In Home Service		Voluntary	Catholic Family & Community Services	Public Housing

Fair Housing

Introduction

As a recipient of CDBG funds, the City of Paterson is required to develop a fair housing program whose specific actions and procedures will have an impact on preventing, reducing or eliminating housing discrimination and other barriers to equal housing choice based on race, color, religion, sex, national origin, ancestry, familial status or physical or mental handicap. The "Paterson Task Force" located at 9 Colt Street is responsible tenant/landlord counseling and related services as it pertains to Fair Housing enforcement and tenancy issues. The Paterson Housing Authority (PHA) performs all mortgage counseling services.

Definition of Fair Housing

Fair Housing is defined as "a condition in which individuals of similar income levels in the same housing market area have a like range of choice available to them regardless of race, marital status, color, religion, ancestry, sex, sexual orientation, national origin, familial status, age, physical or mental disability, arbitrary or any other category which may be defined by law now or in the future."

Impediments are defined as:

- Any action, omission, or decision taken because of race, color, ancestry, national origin, religion, sex, disability, marital status, familial status, source of income, sexual orientation, or any other arbitrary factor which restrict housing choices or the availability of housing choices, or
- Any action, omission, or decision which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, ancestry, national origin, religion, sex, disability, marital status, familial status, source of income, sexual orientation, or any other arbitrary factor.

Based on the conclusions of the Analysis of Impediments (AI), if the CDBG grantee takes lawful steps to eliminate identified impediments to fair housing choice within its jurisdiction, the grantee will be determined to have taken affirmative actions to further fair housing choice.

Results of Analysis of Impediments

Key elements identified as Potential Impediments to Fair Housing in the study were:

- Access to Financing including:
- Subprime lending activity; and

- A tendency toward higher denial rates in areas with high minority concentrations.
- Public and Administrative Policies including:
- The lack of reasonable accommodation policies on the part of certain jurisdictions;
- The lack of licensed community care residential facilities in certain communities (Passaic County can be identified as a region where there are concentrations of such facilities); and

Fair Housing Strategy

The City of Paterson Department of Community Development, Division of Housing will continue to contract with the Paterson Task Force or similar agencies, for fair housing services. The Housing Authority provides fair housing services for tenants and landlords in Paterson. The organization offers a variety of services to promote fair housing, including counseling and investigative services for instances of housing discrimination, public education and outreach sessions for community groups, and housing discrimination prevention program. The City tracks the number and type of complaints handled by each agency. The City will continue to expand outreach and education activities, including information to real estate agents, landlords and property managers. In addition, the City will continue its efforts towards addressing the need for more affordable housing through continued operation and expansion of its affordable housing programs.

Other Requirements

CDBG and HOME:

Leveraging and Program Income

The Department of Community Development, Division of Housing utilizes the services of an underwriter to seek additional resources to be used as a match for both the CDBG and HOME program. A prime example of match or leveraged resources would be the utilization of COAH Regional Contribution Agreement (RCA) funds from other municipalities to complete multiple affordable housing projects in the City of Paterson. Said affordable housing credits are then utilized by the “sending” municipalities to lessen their local affordable housing obligation.

The City’s Finance Department monitors and tracks all program income. Program income is reported in the Federal HUD Integrated Disbursement and Information System (IDIS) on a regular basis. Examples of program income (PI) would be collection of recapture housing rehabilitation funds through pending mortgage/lien if properties are sold or foreclosed upon prior to lien term.

Detailed program income (PI) information is reported on an annual basis on the Consolidated Annual Performance Evaluation Report (CAPER) which is completed at the close of every program year.

Surplus from RCA funds returned to line of credit, income from float-funded activities

The City does not have Urban Renewal Grants, no funds have been returned to the line of credit and there are currently no float-funded activities. No additional RCA funds remain for disbursement. As of the writing of this Plan, the RCA program is no longer available.

HOME Recapture Provisions in First Time Home Buyer Program

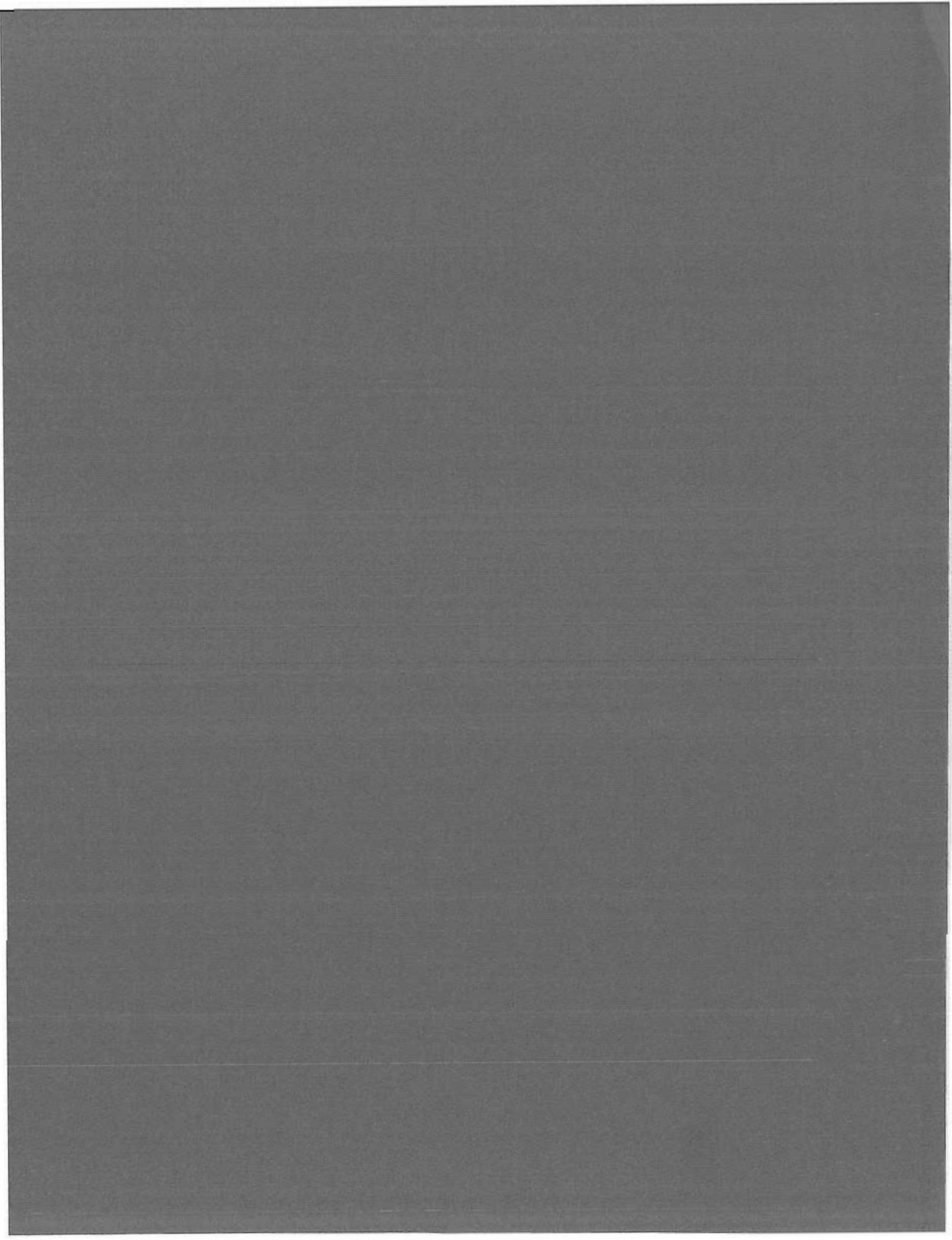
HOME regulation 24 CFR 92.254, Section (B)(ii) requires that the participating jurisdiction “recoups all or a portion of the HOME assistance to the home buyers if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.” In accordance with this requirement, the City of Paterson has adopted the following policy in its Mortgage Assistance Program:

Loans for the first time homebuyers program are based on a deferred payment second mortgage, with contingent interest in the form of equity sharing.

Affirmative Marketing

The City’s Department of Community Development as well as the Division of Housing will continue to utilize existing affirmative marketing procedures and requirements in the implementation of all HOME and CDBG affordable housing programs. Affirmative Marketing Plans will include the following:

- The methods to be used to inform the public, owners and potential tenants about fair housing laws.
- Description of the efforts that will be made to conduct affirmative market housing units assisted with HOME funds. Owners and leasing agents will place advertisement to market HOME-assisted units including local sources, public agencies and social service organizations.
- Description of efforts to outreach persons not likely to apply for housing without special outreach. These efforts will include effort to distribute marketing materials to organizations that likely have contact with these populations.
- Maintenance of records to documents actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness.
- Description of corrective actions that will be taken where requirements are not met.





2010 Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

The City of Paterson Department of Community Development sets its community development, housing, economic development and social service based framework here for the implementation of US Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program, HOME Investments Partnership Program, Emergency Shelter Grant Program (ESG) and the Housing Opportunities for Persons with AIDS (HOPWA) program. The Consolidated Plan in conjunction with the One-Year Action Plan, sets a strategy in conformance with past planning policies, in particular the 5-Year Consolidated Plan, and establishes a linkage between specific goals and objectives for the community with Federal funds for the support and assistance of various affordable housing, infrastructure development, homeless initiatives, fair housing activities, housing rehabilitation, civic preservation and economic development initiatives city-wide.

Every year through its Action Plan strategy, resources are to match specific housing and community development goals as established in the prior 5-Year Consolidated Plan cycle. High priority as indicated in the 2005 Plan were:

1. Expanding homeownership among low-income households.
2. Improving the existing housing stock for low-income homeowners through housing rehabilitation.
3. Creation of new emergency shelter/transitional housing and permanent affordable housing opportunity.
4. Providing barrier-free senior housing supportive services.
5. Improving public facilities and infrastructure.
6. The demolition of unsafe structures.
7. Enhancing public services for l/m income youth.
8. Increasing code enforcement services.
9. Create economic opportunities through business development.
10. Providing tenant-based rental assistance for persons with HIV/AIDS.
11. Providing emergency assistance to prevent homelessness for persons with HIV/AIDS.

The City of Paterson will receive funds for four (4) Federal programs as described above. 2010 funds as disbursed by HUD will be:

Community Development Block Grant (CDBG) Program	\$3,203,229
HOME Investments Partnership Program	\$1,651,083
Emergency Shelter Grant (ESG) Program	\$128,592
Housing Opportunities for Persons with AIDS (HOPWA) Program	<u>\$1,404,206</u>
	\$6,387,110

It is also anticipated that the city will receive approximately \$80,000 in program income for program year 2010 resulting in a total budget for the local CDBG program of \$3,283,229.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

The City of Paterson through the Department of Community Development utilizes US Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) program, HOME-Investments Partnership program and the Emergency Shelter Grant (ESG) funding throughout the city-wide community for the exception of the Housing of Persons With AIDS program which disburses funds through a regional consortium which includes Passaic and Bergen County, the City of Passaic and the municipalities of Wayne and Clifton.

Primarily many of the projects and activities as funded in the past and presently through the CDBG program are concentrated in the First, Fourth and Fifth Wards of the City of Paterson. This is perhaps due to the fact that those specific City Wards have the highest concentrations of very-low, low and moderate-income populations in the jurisdiction. Highlighted Census Tracts include: 2, 3, 4, 5, 7, 11, 13, 12, 14, 15, 16, 17, 18, 20, 21, 22, 23, 29 and 29. (See enclosed Census Map) All Census tracts within the City are within eligible low and moderate-income districts except Tracts 1 and 26.

Projects to be undertaken within Program Year 2010 are within eligible low moderate-income areas (LMA) and are therefore eligible under HUD CDBG and HOME criteria or otherwise classified as Low Moderate-Income Clientele (LMC) or Low Moderate-Income Housing (LMH) activities and projects.

The City of Paterson HOME-Investments Partnership Program is more project-based driven concentrating on projects which include affordable housing development, funding for the Paterson-PRIDE Housing Rehabilitation Program, the First-Time Homebuyer Program and direct development support to the Paterson Housing Authority for the 498 unit Alexander Hamilton Public Housing project.

General Demographics

In 1990, the City of Paterson had a population of 140,891 people. The 2000 census reports that figure had grown to 149,222 persons. The 2000 Census also reports that there were 44,710 households and 33,353 families residing in the city. The city has consistently grown in single digit increments over the past one-hundred years, with only the decades of 1950 and 1980 noting a minimal decrease in overall population. There were 47,169 housing units in the city at an average density of 5,587.2/mi. Paterson is the second most densely populated large city in the United States, second only to New York City.

The racial makeup of the city in the reporting year of 2000 was 32.9% African American, 30.8% White, .6% Native American, 1.90% Asian, .06% Pacific Islander. The Hispanic or Latino population, of any race represented 50.1% of the total. The majority of Hispanics are Peruvian, Colombian, Dominican and Puerto Rican.

Table 1 - Population, Race and Ethnicity 2000*

White	Black	Hispanic	Asian	Puerto Rican
45,913	49,095	74,774	2,831	24,013

The statistics show that there has been a modest increase in overall population for the city. The 1980 Census listed a total population of 137,970, the 1990 population count was 140,891 and the recent ten year term indicates 149,222 persons overall. This can be attributed to the substantial growth of the Latino populations from the Central American Countries as stated previously.

There are 44,760 households in the city. The estimated median household income of residents was \$34,067 in 2007, while the New Jersey median household income for the same period was \$67,035 over twice as in the City of Paterson.

Obstacles in Serving Unserved Needs

The prior 5-Year Consolidated Plan indicated that the needs of very-low income renters and the elderly were still largely unserved in relation to the overwhelming housing and social service support they required. Typically local Public Housing Authorities and social service providers would fill the gap in this instance, but coupled with the downturn in the national economy, the slump in affordable housing construction and the substantial problems from rampant unemployment, others within the governmental and non-governmental framework must do more to serving this group of individuals and families. Other than the vital Public Housing Authority housing units, housing subsidy, social service programs and general support, the existing CDBG and HOME program has and will continue to support this unserved need. The following PY 2010 budget supports over ten (10) programs and activities which directly aid this sub-population.

2010 CDBG & HOME-Investments Partnership Program Year Budget

The following Program Year 2010 overall Community Development budget funds specific housing and non-housing programs and activities which have been deemed eligible by the Department of Community Development. All public service applications are reviewed individually by CD Staff, their recommendations are forwarded to the "Community Development Committee" and a general program budget is referred to Council for resolution approval.

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)**

	ACTIVITY	RECIPIENT	TYPE OF BENEFICIARY	LOCATION/ DESCRIPTION	AMOUNT
	Administration		N/a		
1	CDBG	Paterson Dept. of Community Development		125 Ellison Street	\$640,645.80
CDBG					
Housing and Neighborhood Improvement					
\$1,045,000					
14	Code Enforcement	Division of Community Improvement	Low-mod census tracts in Wards 1, 4 and 5	Code inspections conducted in strategy area	\$245,000
	Demolition	Div. of Community Improvement	City-wide	Demolition of blighted properties	\$100,000
	Relocation	Division of Housing	City-wide	Relocation of persons displaced from placarded housing	\$100,000
	PRIDE	Division of Housing	City-wide	Housing Rehabilitation for owner-occupied housing	\$600,000
Public Services					
	Public Services (Amended 6.22.10)				\$1,112,558.20
	Elderly services	Catholic Family Community Service	163 Rosa Parks Blvd.	Supportive services to elderly and disable	\$22,000
	Youth Services	Boys & Girls Club	264 21 st Ave	After School Program	\$50,000

Youth Services	NJ-After 3	Various Sites	After School Program	\$50,000
Elderly services	Grandparents Relative Resource Center	2 Broadway	Supportive Services to elderly	\$60,000
Youth Services	Jump Start	150 Park Ave.	Youth development through Theater	\$25,000
Youth Services	Medical Missions for Children	35 Getty Ave.	Theater for hospitalized youth	\$25,000
Youth Services	Recreation	City Wide	City Program	\$60,000
Low mod	Neighborhood Assistance Office	City – wide services	Information and Referral services	\$60,000
Elderly services	NJ CDC	City – wide services	Mr. Fix-It repair program for elderly	\$45,000
Special needs	NJ CDC	65 Birch St.	Supportive services for special needs clients	\$50,000

ACTIVITY	RECIPIENT	TYPE OF BENEFICIARY	LOCATION/ DESCRIPTION	AMOUNT
Special needs	Oasis	59 Mill St.	Employment Program	\$45,849
Fair Housing	Paterson Task Force	9 Colt St.	Fair Housing information and referral	\$10,000
Homeownership and Mortgage foreclosure counseling	Paterson Housing Authority	60 Van Houten St.	Counseling for homeowners or buyers	\$100,000
Youth Services	YMCA After School	128 Ward St	After School and Summer Art Program	\$50,000
Youth Services	SSV Mirror Image Family Development Center	11 Danforth Ave.	Day Care and parent education	\$50,000
Item deleted 6.22.10		Added to contingency 15,000		
Youth Services	YMCA Leap	128 Ward St.	LEAP Youth apprenticeship	\$100,000
Unallocated (Amended 6.22.10)		Contingency (set aside of \$339,709.20 program income)		\$339,709.20

Public Facilities* (Amended 6.22.10)		\$375,025			
	Item deleted 6.22.10		Added to contingency 15,000		
35	Low-mod area	City Green	City wide	Gardening Program	\$40,000
36	Public Facilities: CUMAC	Rehabilitation	223 Ellison St.	Facility Improvements	\$85,000
	Boys & Girls Club	Rehabilitation	264 21 st Ave	Playground Improvements	\$115,025
	Friends of Hinchliffe Stadium	Facility Improvements		Soft Costs	\$10,000
	YMCA	Facility Improvements	128 Ward St	Construction of canopy in play area	\$100,000
37	Memorial Day Nursery	Facility Improvements	397 Grand St	Play ground improvements	\$25,000
TOTAL CDBG					\$3,203,229
* funds added to each line item to cover Delivery costs incurred by the City Dept. of Community Development and engineering costs					

The HOME-Investments Partnership Program will allocate \$1,651,083 in housing support for the following programs. Firstly, the Paterson PRIDE-Housing Rehabilitation Program will continue with a FY 2010 allotment of \$600,000 from HOME Investments Partnership Program funds. The program will complete approximately twenty (20) housing rehabilitation projects with \$30,000 per unit. The program is presently under review and modification to include more stringent lead-based paint testing and abatement procedures.

Secondly, The Paterson HOME Investment Program will also provide construction costs in FY 2010 for the Park Avenue Rental Housing Project. The developer is P&F Management which will construct eighteen (18) units overall with six (6) units which are HOME approved units and five (5) RCA approved units for a total of eleven (11) low-income rental units. HOME monies allocated for this project will be \$235,000, with a \$95,000 Regional Contribution Agreement (RCA) match for a total project cost of \$330,000.

Thirdly, The second HOME Investment new construction project for FY 2010 will be the New Jersey Community Development Corporation project at 94 Spruce Street which will create eight (8) rental units for adults with mental illness. The developer NJCDC will be awarded \$160,000 in HOME funds for this project in 2010.

The HOME Program will utilize \$251,576.00 for the First Time Home Ownership Program in FY 2010.

The Paterson Housing Authority's 5-Year Plan and One Year Action Plan as completed recently, reports that it manages 1,647 public housing units of which 692 are reserved for the elderly and is responsible for the support of 1,131 "Housing Choice Vouchers". The PHA also reports that a large contingent of Section 8 vouchers derive support from the HOPE VI program.

The City of Paterson Mayor and Council have adopted the above budget for PY 2010 for housing and non-housing programs and activities. The budget is stratified into four (4) sub-categories, Administration, Housing and Neighborhood Improvement, Public Services and Public Facilities.

As mentioned previously, funding intentions for Administration and Housing and Neighborhood Improvement are set internally based on targeted needs of the community as identified by the Department, the Mayors Office, the City Council and the Department of Community Improvements and Planning Department. The Public Service applications are made available in January of each year with a submission deadline of February or March of the same year. The first public hearing on program priorities and funding cycle allotments also takes place in January. Then each application is reviewed against HUD eligibility criteria and in-house CD department staff set appropriate funding levels for each category and sub-category. The list of programs and activities are then reviewed by the Mayor and City Council where budget numbers are confirmed, changed or modified. The final public hearing process releases all budgetary numbers to the general public for review and comment prior to filing of the statement with HUD.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The City of Paterson Department of Community Development is the lead agency, administrative authority and point-of-contact for the Community Development Block Grant (CDBG) program, the HOME-Investments Partnership Program (HOME), the Emergency Shelter Grant (ESG) and Regional Housing of Persons with AIDS (HOPWA) programs. The Division of Housing within the CD Department manages the CDBG, HOME and ESG programs. The city's Department of Human Services administers the HOPWA program. The HOPWA Steering Committee comprises of representatives from the City of Paterson, the City of Passaic, the City of Clifton and the Township of Wayne. The County of Passaic and the County of Bergen also has representatives who serve on the Board. The HOPWA Steering Committee directs funds for program activities and acts as the administrative conduit to HUD.

The City of Paterson Department of Community Development actively derives input from various not-for-profit and public service sector groups in the development of the annual Action Plan. There are at least two (2) public hearing seminars as well as one public comment period on all prospective funding programs and activities which are funded through the CDBG and HOME programs. The Action Plan also derives input from the Office of the mayor and full ratification of all program funds are adopted by ratification of a resolution by City Council.

The Paterson Public Housing Authority is a separate agency and is governed by a Board of Commissioners. The Department of Community Development, Division of Housing collaborates on many projects such as the ongoing Alexander Hamilton Public Housing Project. CDBG funds have also been committed and spent for various facility upgrade projects at the PHA where HA facility funds have not been adequate. It is envisioned that this collaboration will continue.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.
Program Year 1 Action Plan Citizen Participation response:

Notice was given on December 16, 2009 to all previous applicants and groups from the official Service List as to the availability of PY 2010 funds and the overall application process. That was the beginning of the process for applications to be submitted for 2010 CDBG from service providers. To date there has been one (1) public hearing held on January 13, 2010 to receive input on program desired impacts in the community as well as answer questions as to the usage of Federal HUD funds. A summary of the public hearing are enclosed. On January 24, 2010 a general public notice was also published in the "Herald" and "Record News" announcing the availability of HUD funds.

This PY 2010 Action Plan as well as the 5-Year Consolidated Plan will be available for 30-day public comment from July 14 to August 14, 2010. The City's Community Development Department is presently updating its "Citizen Participation Plan". Written comments received will accompany this document and written responses will also be included and forwarded to HUD-Newark.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

The City of Paterson Department of Community Development maintains all of the required policy planning, implementation and monitoring elements essential in the management and administration of HUD programs. The Community Development Department, Division of Housing is chiefly responsible for the HOME-Investments Partnership Program and Emergency Shelter Grants (ESG) program. Other departments which are intrinsically linked to the housing and community development delivery framework include the Planning and Zoning Department, the Community Improvement Department, Property Management, Economic Development, Special Events and Redevelopment.

The private sector and not-for-profit providers in the city also contribute important assistance in implementing the community development goals and objectives essential for a comprehensive program. Past initiatives undertaken by the Community Reinvestment Act (CRA) Committee were notable as it pertained to home improvement loans for applicants within the Paterson "Pride" Housing Rehabilitation Program. The not-for-profit sector is responsible for implementing a whole-array of important and vital public service programs and activities for the community. For instance, the NJ Community Development Corporation provides emergency "fix-it" services for the elderly and acts a developer for the construction of multiple affordable units through the city's HOME program allotment.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

The Paterson Community Development Department maintains one full-time staff person to monitor projects and activities funded under the HUD-Community Development Block Grant (CDBG) program. Said staff person performs constant contact with all funded public service sub-recipients. Public service activities are monitored in-line with executed sub-recipient agreements, specific activity goals and objectives, low and moderate-income benefit and general program compliance.

Additional staff persons are assigned to monitor other aspects of the CDBG program. Public facility upgrade and renovation projects are reviewed for quality and completeness in conjunction with city engineering and building inspections departments. All CDBG project eligibility is consistent with CDBG regulations as it applies to low-moderate income area benefit (LMA) or limited-clientele (LMC) criteria. The Paterson "Pride" Housing Rehabilitation Program reviews all individual applicants for low and moderate-income eligibility. Section-8 income limits are utilized for the housing rehabilitation program and the limits as they apply to Passaic County are updated yearly.

In-house program monitoring staff specifically reviews sub-grantees and programs for compliance. Specific aspects which are reviewed include:

- Program implementation framework consistent with original program application.
- Agreements with contractors.
- Internal policy framework on expenditures.
- Review of low and moderate-income data and consistency with original program or activity goals and objectives.
- Timeliness of program implementation.
- Program close-out and final payment.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

Lead Based Paint Strategy

Recognizing the danger of lead-based paint new lead-based paint regulations took effect IN 2008. The City revised its Housing Preservation Program Operational Guidelines ("Guidelines") to meet the new lead regulations and to facilitate the evaluation, noticing and processing of PROGRAM loans for properties found to have lead hazards. As a result of the revised Guidelines, the City moved forward with a contract with a qualified Risk Assessor/Inspector to perform a combination of limited paint testing, risk assessments and clearance testing for the CDBG and HOME funded programs.

The City will continue to fulfill the requirements of HUD's new lead regulations and the more restrictive New Jersey requirements under the State's Title 17 on any housing program or project assisted with CDBG and HOME funds. As part of the Annual Funding Plan, the City plans the following actions to continue to implement the regulations through its Paterson-PRIDE Housing Rehabilitation Program. A summary of those new procedures are:

1. The division of Housing shall inspect the property and prepare an inspection report that identifies each property maintenance code violation and other conditions which may be corrected through the program.
2. Structures built prior to 1978 shall be made free of lead-based paint hazards and the recipient of program funds will be advised of this. In the case of children under the age of seven (7) living in a residence constructed prior to 1978, advisement of the parent or guardian as to the required testing of the child for elevated blood levels containing lead.
3. The city's Lead Contractor (LC) will inspect the unit(s) to perform a Risk Assessment and lead-based paint testing with an XRF machine. The Lead Contractor will be responsible for taking soil samplings, and dust wipes, prepare a risk-assessment report for review. The LC will also prepare a notice of evaluation for all owner/occupants, prepare specific lead abatement specifications and cost estimates and complete a notice of hazard reduction activity for all owner/occupants.
4. Remediation will be incorporated within the work write-up/specifications and cost estimate to be bid through the program.
5. If lead abatement is required, the homeowner will obtain three (3) bids from Certified Lead-Based Paint Removal Contractors. The CD Department can furnish a list of contractors.
6. If required, institute comprehensive family relocation procedures if work constitutes moving from the residence. Especially if children are present.
7. The worksite shall be prepared to prevent lead dust and chips to circulate. All applicable lead safe work practices will apply.
8. Warning signs as to the work being undertaken will be posted at all interior rooms.
9. The Certification that Lead Clearance has been achieved through abatement will be conducted by officials from the NJ EPA, a NJ State Certified Risk Assessor, Lead-Based Paint Inspector or Clearance Technician all approved by Federal NEPA requirements.

The HOME Paterson PRIDE Housing Rehabilitation Program considers lead-based paint abatement a PRIORITY ONE project in accordance with program rules.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

The Paterson Pride Housing Rehabilitation Program will continue with a FY 2010 allotment of \$600,000 from HOME Investments Partnership Program funds. The program will complete approximately twenty (20) housing rehabilitation projects with \$30,000 per unit. The program is presently under review and modification to include more stringent lead-based paint testing and abatement procedures.

The Paterson HOME Investment Program will also provide construction costs in FY 2010 for the Park Avenue Rental Housing Project. The developer is P&F Management which will construct eighteen (18) units overall with six (6) units which are HOME approved units and five (5) RCA approved units for a total of eleven (11) low-income rental units. HOME monies allocated for this project will be \$235,000, with a \$95,000 Regional Contribution Agreement (RCA) match for a total project cost of \$330,000.

The second HOME Investment new construction project for FY 2010 will be the New Jersey Community Development Corporation project at 94 Spruce Street which will create eight (8) rental units for adults with mental illness. The developer NJCDC will be awarded \$160,000 in HOME funds for this project in 2010.

The HOME Program will utilize \$251,576.00 for the First Time Home Ownership Program in FY 2010.

The 498 unit Alexander Hamilton Public Housing Project being developed by the Paterson Housing Authority and Pennrose Properties, LLC is currently underway with funding from the Wayne Township RCA in the amount of \$2.5 million for to demolish and redevelopment. The funding from RCA covers the eighty units (80) in the project. The project is replacing existing public housing units.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-Homeless		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Annual Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Renters Household income 50 to 80% MFI	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	369
		3. Any housing problems	32.2	119
		4. Cost Burden > 50%	29.5	109
		5. Cost Burden > 50%	0	0
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	2,659
		3. Any housing problems	24.6	654
		4. Cost Burden > 30%	13.3	354
		5. Cost Burden > 50%	0.5	14
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,195
		3. Any housing problems	59	705
		4. Cost Burden > 30%	2.9	35
		5. Cost Burden > 50%	0	0
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	984
3. Any housing problems		26.8	264	
4. Cost Burden > 30%		22.8	224	
5. Cost Burden > 50%		1	10	

CHAS 2000 Data

3-5 Year Estimate

3-5 Year Quantities													Priority Need?	Plan to Fund?	Fund Source
Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal			
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
30		30		30		30		30		30		40%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
50		50		50		50		50		50		9%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
50		50		50		50		50		50		20%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
20		20		20		20		20		20		10%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			

Renters Household Income <=30% MFI	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	2,859
		3. Any housing problems	68.3	1,954
		4. Cost Burden > 30%	67.3	1,924
		5. Cost Burden > 50%	44.1	1,260
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	4,600
		3. Any housing problems	80.9	3,720
		4. Cost Burden > 30%	78.5	3,610
		5. Cost Burden > 50%	60.1	2,765
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	2,000
		3. Any housing problems	90.3	1,805
		4. Cost Burden > 30%	79	1,580
		5. Cost Burden > 50%	51.7	1,035
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	1,883
		3. Any housing problems	69.5	1,308
		4. Cost Burden > 30%	67.3	1,268
		5. Cost Burden > 50%	57.9	1,090

CHAS 2000 DATA Set

3-5 Year Estimate

3-5 Year Quantities													Priority Need?	Plan to Fund?	Fund Source	
Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal				
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
100		100		100		100		100		100		17%	Y	Y	CDBG	
												0	####			
												0	####			
												0	####			
75		75		75		75		75		75		8%	Y	Y	CDBG	
												0	####			
												0	####			
												0	####			
25		25		25		25		25		25		6%	Y	Y	CDBG	
												0	####			
												0	####			
												0	####			
25		25		25		25		25		25		6%	Y	Y	CDBG	
												0	####			
												0	####			
												0	####			

Owners Household Income <=30% MFI	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	793
		3. Any housing problems	87.5	694
		4. Cost Burden > 30%	87.5	694
		5. Cost Burden > 50%	80.6	639
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	405
		3. Any housing problems	86.4	350
		4. Cost Burden > 30%	86.4	350
		5. Cost Burden > 50%	81.5	330
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	331
		3. Any housing problems	89.7	297
		4. Cost Burden > 30%	82.5	273
		5. Cost Burden > 50%	81.3	269
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	154
		3. Any housing problems	77.3	119
		4. Cost Burden > 30%	77.3	119
		5. Cost Burden > 50%	67.5	104

CHAS 2000 Data

3-5 Year Estimate

3-5 Year Quantities													Priority Need?	Plan to Fund?	Fund Source
Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal			
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
50		50		50		50		50		50		31%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
25		25		25		25		25		25		30%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
25		25		25		25		25		25		37%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
30		30		30		30		30		30		97%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			

Renters Household Income >30 to <=50% MFI	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	813
		3. Any housing problems	60	488
		4. Cost Burden > 30%	57.6	468
		5. Cost Burden > 50%	7.9	64
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	3,375
		3. Any housing problems	68.9	2,325
		4. Cost Burden > 30%	60.6	2,045
		5. Cost Burden > 50%	9	305
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,509
		3. Any housing problems	85.4	1,289
		4. Cost Burden > 30%	49.3	744
		5. Cost Burden > 50%	2	30
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	1,009
		3. Any housing problems	65.3	659
		4. Cost Burden > 30%	61.8	624
		5. Cost Burden > 50%	15.4	155

CHAS 2000 Data

3-5 Year Estimate

3-5 Year Quantities													Priority Need?	Plan to Fund?	Fund Source
Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal			
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
25		25		25		25		25		25		15%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
75		75		75		75		75		75		11%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
50		50		50		50		50		50		16%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
50		50		50		50		50		50		24%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			

Owners Household Income >30 to <=50% MFI	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	799
		3. Any housing problems	59.9	479
		4. Cost Burden > 30%	59.9	479
		5. Cost Burden > 50%	21.9	175
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	738
		3. Any housing problems	86.4	638
		4. Cost Burden > 30%	85.9	634
		5. Cost Burden > 50%	64.9	479
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	604
		3. Any housing problems	95.2	575
		4. Cost Burden > 30%	93.5	565
		5. Cost Burden > 50%	68.7	415
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	135
		3. Any housing problems	81.5	110
		4. Cost Burden > 30%	81.5	110
		5. Cost Burden > 50%	55.6	75

CHAS 2000 Data

3-5 Year Estimate

3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	
Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% of Goal
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
25		25		25		25		25		25		15%	Y	Y	CDBG
											0	####			
											0	####			
											0	####			
25		25		25		25		25		25		15%	Y	Y	CDBG
											0	####			
											0	####			
											0	####			
30		30		30		30		30		30		24%	Y	Y	CDBG
											0	####			
											0	####			
											0	####			
10		10		10		10		10		10		37%	Y	Y	CDBG
											0	####			
											0	####			
											0	####			

Owners Household Income >50 to <=80% MFI	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	461
		3. Any housing problems	47.3	218
		4. Cost Burden > 30%	45.1	208
		5. Cost Burden > 50%	28	129
	Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	958
		3. Any housing problems	71.8	688
		4. Cost Burden > 30%	71	680
		5. Cost Burden > 50%	31.8	305
	Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	575
		3. Any housing problems	83.5	480
		4. Cost Burden > 30%	69.6	400
		5. Cost Burden > 50%	23.5	135
	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	260
		3. Any housing problems	75	195
		4. Cost Burden > 30%	75	195
		5. Cost Burden > 50%	46.2	120

CHAS 2000 Data

3-5 Year Estimate

3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	
Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% of Goal
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
25		25		25		25		25		25		27%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
25		25		25		25		25		25		13%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
10		10		10		10		10		10		43%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			
25		25		25		25		25		25		50%	Y	Y	CDBG
										0		####			
										0		####			
										0		####			

City of Paterson, Passaic County NJ

Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Occupied Units: Renter		2725	1800	1430	5955	
Occupied Units: Owner		78	54	53	184	
Vacant Units: For Rent	4%	70	84	82	236	
Vacant Units: For Sale	0%				0	
Total Units Occupied & Vacant		2872	1938	1565	6375	0
Rents: Applicable FMRs (in \$s)		1,119	1,279	1,531		
Rent Affordable at 30% of MFI (in \$s)						
Rent Affordable at 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units		708	391	234	1333	
Vacant Units		12	102	63	177	
Total Units Occupied & Vacant		720	493	297	1510	0
Rehabilitation Needs (in \$s)		100	50	100	250	

HOPWA Performance Chart 1

			Year 1							
			Outputs: Households		Funding					
			HOPWA Assistance	Non-HOPWA	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA			
	Needs	Current	Gap	Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	89	78	11	89	78			###	###	###
Short-term Rent, Mortgage and Utility payments	50	25	25	50	25			###	###	###
Facility-based Programs	8	13	-5	8	13			###	###	###
Units in facilities supported with operating costs	12	16	-4	12	16			###	###	0
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of housing assisted	159	132	27	159	132	0	0	###	###	###
Supportive Services										
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	400	312	88	400	312	0	0	###	###	###
Housing Placement Assistance										
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								###	###	0

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	78	52	78	0	En Ter
	0	PY2	PY2		
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	25	52	25	0	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	13	52	8	5	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

What happened to the Households that left

	PY1	PY2	PY3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death	3		



HOPWA

6

CPMP

HOPWA FORMULA ALLOCATION: PATERSON**

Formula Allocation (amount in thousands)	FY07	% change form prior year	Formula Allocation (amount in thousands)	FY08	% change form prior year	Formula Allocation (amount in thousands)	FY09	% change form prior year
Base Allocation:	\$1,250	0.0%*	Base Allocation:	\$1,287	3.0%	Base Allocation:	\$1,302	1.1%
Bonus:	Not eligible	0.0%	Bonus:	Not eligible	0.0%	Bonus:	Not eligible	0.0%
Formula Allocation Total:	\$1,250	0.0%	Formula Allocation Total:	\$1,287	3.0%	Formula Allocation Total:	\$1,302	1.1%
(I) AIDS Cases Factor:								
Cumulative AIDS Cases in area								
6230								
(II) High Incidence Factor:								
Yr 1 of 3 new AIDS cases:								
199								
Yr 2 of 3 new AIDS cases:								
207								
Yr 3 of 3 new AIDS cases:								
81								
Rate:								
11.6								
Natl Avg:								
19.7								
Source: FY07 data as of March 31, 2006								
(I) AIDS Cases Factor:								
Cumulative AIDS Cases in area								
6374								
(II) High Incidence Factor:								
Yr 1 of 3 new AIDS cases:								
206								
Yr 2 of 3 new AIDS cases:								
110								
Yr 3 of 3 new AIDS cases:								
120								
Rate:								
10.4								
Natl Avg:								
17.2								
Source: FY08 data as of March 31, 2007								
(I) AIDS Cases Factor:								
Cumulative AIDS Cases in area								
6492								
(II) High Incidence Factor:								
Yr 1 of 3 new AIDS cases:								
109								
Yr 2 of 3 new AIDS cases:								
119								
Yr 3 of 3 new AIDS cases:								
115								
Rate:								
8.2								
Natl Avg:								
16.1								
Source: FY09 data as of March 31, 2008								

Legend

Base Allocation: 75% of appropriated formula funds are allocated based on AIDS cases identified by the Center for Disease Control and Prevention (CDC) in a reporting period ending March 31.

Bonus: 25% of appropriated formula funds are allocated to MSAs qualified as areas of high incidence.

(I) AIDS Cases Factor: All qualifying areas receive formula funds under Factor (I), based on cumulative cases of AIDS reported for that area (the metropolitan statistical area (MSA) or areas of state outside of qualifying MSAs (by statute, more than 1,500 cases of AIDS)).

(II) High Incidence Factor: For Factor (II), the high incidence rate for MSAs is used in determining eligibility, based on data collected over prior three-year period and area population. Funds under this factor are only distributed to areas with higher than average incidence and are indicated here in the 'Bonus' field.

Rate: Incidence rate of AIDS cases identified for the previous reporting period per every 100,000 people within the grantee's jurisdiction.

Natl Avg: National Average incidence rate for eligible MSAs, used to identify those EMASs with higher than average incidence based on AIDS cases identified for the previous reporting period.

* In FY07, the HOPWA program was funded at the same level as FY06. The percent change in funding from FY07 to FY08 was 4.4% and from FY08 to FY09 was 3.2%.

** As required in the Appropriations Act, the allocation to the New York City metropolitan division was subdivided among three recipients, New York City, Paterson, and Jersey City based on the contribution to funding under the two factors.

Details on the HOPWA formula definition can be found on the HUD website at <http://www.hud.gov/offices/epd/aidshousing/programs/formula/>

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

The Paterson Public Housing Authority is responsible for the administration of 1,647 units of public housing and approximately 1,131 "Housing Choice Vouchers". Efforts to establish a more collaborative relationship between the local housing authority and the Paterson Department of Community Development have been successful. Those efforts have been in evidence through the combined efforts in the construction of the \$2.5 million new construction project referred to as the "Alexander Hamilton Public Housing Project" creating four hundred and ninety-eight (498) unit PHA apartment complex for very-low and low income residents of the city and region. The project is replacing existing public housing units.

As reported in the last 5-Year Action Plan, new efforts in "Resident Councils" were at their advent at the Public Housing Authority. The Councils have brought a new level of oversight and tenant management which were not in existence in prior years. The Paterson PHA staff was very engaged in "Resident Management Training" sessions available at Federal or State locations and took advantage of lessons learned such as building maintenance, drug elimination and positive cooperative relationships developed with the city's police force.

The Paterson Housing Authority 5-Year and One-Year (2010) Action Plan delineates specific goals and objectives for its residents. An excerpt from the plan as it pertains to addressing resident needs are the following:

Strategy for Addressing PHA Needs:

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- > Employ effective maintenance and management policies to minimize the number of public housing units off-line
- > Reduce turnover time for vacated public housing units
- > Reduce time to renovate public housing units
- > Seek replacement of public housing units lost to the inventory through mixed finance development
- > Seek replacement of public housing units lost to the inventory through section replacement housing resources
- > Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- > Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- > Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- > Participate in the Consolidated Plan development process to ensure coordination with

broader community strategies

Strategy 2: Increase the number of affordable housing units by:

- > Apply for additional section 8 units should they become available
- > Leverage affordable housing resources in the community through the creation of mixed - finance housing
- > Implement the activities identified in the 5 Year Affordable Housing Strategic Plan.
- > Capital fund leveraging and Bond financing to support affordable housing development.

Need: Specific Family Types: Families at or below 30% of median Strategy 1: Target available assistance to families at or below 30 % of AMI > Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median Strategy 1: Target available assistance to families at or below 50% of AMI

- > Employ admissions preferences aimed at families who are working
- > Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- > Develop an affordable housing strategy that includes elderly housing assistance.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- > Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- > Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Strategy 2: Conduct activities to affirmatively further fair housing

- > Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- > Market the section 8 program to owners outside of areas of poverty/minority concentrations

Need: Specific Family Types: Low Income Families

Strategy 1: To provide pre-purchase first-time homebuyer's counseling.

- > Work closely with local, state and federal programs that provide assistance to the housing market trends.

Strategy 2: To provide pre-foreclosure/post purchasing counseling.

- > Facilitate home retention work out options.
- > Work with loss mitigation departments and/or lending institutions on behalf of the homeowner.

ADDITIONAL INFORMATION

a. PROGRESS IN MEETING MISSION AND GOALS:

#1. INCREASE THE AVAILABILITY OF DECENT, SAFE AND AFFORDABLE HOUSING

- A. The PHA has developed and begun to implement a 5 Year Affordable Housing Strategy which mirrors the City of Paterson's Redevelopment Plan.
- B. First Phase for the Alexander Hamilton Revitalization mixed income development is being planned off-site.

#2. IMPROVE THE QUALITY OF ASSISTED HOUSING

- A. Ongoing contact of staff with residents and resident activities through special programs. This includes computer training, life skills development, youth enrichment and tutorial programs, and literacy programs.
- B. Distribution of a quarterly newsletter that updates residents on what is going on at the PHA.
- C. Ongoing modernization of public housing units at the Riverside Terrace

Development and Alexander Hamilton Development.

- D. Ongoing staff training to improve work quality. 3. IMPROVE COMMUNITY QUALITY OF LIFE AND ECONOMIC VITALITY
- E. Increased enforcement of screening and eviction for drug abuse and other criminal activity.
- F. Greater lease enforcement for habitual late payments, illegal tenants, and illegal appliances.
- 4. INCREASE ASSISTED HOUSING CHOICES
 - A. The PHA continues to offer housing choice voucher counseling sessions.
 - B. The PHA is a HUD approved Housing Counseling Agency and conducts pre-purchase homeownership counseling and has counseled 155 prospective homeowners and 24 have purchased a home during the period October, 2007 to September, 2008.
 - C. Hosted the 1st Homeownership Forum for Organizations and Individuals in Foreclosure Prevention.
- E. The PHA is a HUD approved Section 8 Homeownership Counseling Center and has provided individual counseling to 145 residents during the period of October, 2007 to September, 2008.
- 5. PROMOTED SELF SUFFICIENCY AND ASSET DEVELOPMENT OF FAMILIES AND INDIVIDUALS
 - A. Offered programs that promote self sufficiency opportunities.
 - B. Partnered with the Paterson Health Department for a series of Health & Safety Workshops, and offered senior residents hypertension and glucose screenings.
 - C. Offered on site is basic computer training and micro soft certification training for adults provided by Passaic County Community College.
 - D. Contracted with Catholic Family & Community Services to provide family counseling, violence against women workshops and emergency services.
 - E. Promote homeownership through counseling.
 - F. Offered on site Employability Counseling and Life Skills Development.
 - G. Offered on site is HIV/Aids Counseling
 - H. Offered on site is Adult Literacy Training provided by Passaic County Community College.
 - I. Continue to explore the benefits of the Move to Work Program in helping families move to work while continuing to offer affordable housing in an efficient and cost effective manner.
- 6. IMPROVE THE SAFETY AND SECURITY OF PUBLIC HOUSING RESIDENTS
 - A. Ongoing support of the tenant patrol at NJ21-7 Dr. Norman Cotton Homes, NJ21-8 Rev. William Griffin Homes and NJ21-9 Joseph Masiello Homes.
 - B. Ongoing communication with the Passaic County Sheriff's Department and the Paterson Police Department to discuss criminal activity at the sites.
 - C. Secure police arrest reports and drug test results to expedite the eviction of residents.
 - D. Entered into a contract with the Paterson PBA to patrol all sites in the evening.
 - E. Monitor the centralized CCTV system for criminal activity.
- #7. IMPROVE THE PUBLIC PERCEPTION OF THE HOUSING AUTHORITY AS A PUBLIC AGENCY
 - A. Authority staff continues to build partnerships with various organizations in the community.
 - B. Partnership with the Family Success Center to provide comprehensive support

- services to residents.
 - C. Resident Participation Training including all aspects of Resident Quality of Life and Management Issues.
 - D. Partnership in a growing collaboration of public and private partners that collaborate on an array of services.
8. BUILD COMMUNICATIONS AND PARTNERSHIPS WITH OTHER PUBLIC AGENCIES FOR THE BENEFIT OF THE PUBLIC HOUSING POPULATION
- A. The PHA's interaction with government agencies and community service providers have been increased significantly.
 - B. Involvement with local law enforcement is on the rise.
 - C. Close working relationship has been established with the Mayor's Office.
 - D. Growing partnership with local finance institutions.
9. YOUTH AND RECREATION PROGRAMS
- A. Conduct Youth Enrichment Program and Literacy Skills Program on site with Passaic County Community College.
 - B. Conduct After School Tutorial and Recreational Program at the Family Sites.
 - C. Provide both off-site and on-site summer day camps for over 150 children.
 - D. Established a reading circle for grade school children.
 - E. Provided a Cultural Awareness Program for youth that embraces a variety of art forms.
 - F. Provided a summer computer program for children at both Riverside Terrace Development and Christopher HOPE Community Center.
 - G. Partnered with the Boys and Girls Club of Paterson to conduct an After School and Summer Day Camp at the Christopher Hope Community Center.
 - H. Provided Movie Night(s) for children and families in the Riverside Terrace Development
 - I. Provided cultural trips
 - J. Provided youth Tai Chi and Yoga Program in partnership with the YMCA.
10. ENERGY CONSERVATION
- A. Conduct educational workshops with residents.
 - B. Lowering temperatures in buildings.
 - C. Continue to be part of the energy consortium and monitor its effectiveness.
 - D. Adhere to recommendations of the current PHA Energy Audit.
11. ASSET MANAGEMENT
- A. Implement project based asset management
 - B. Four Asset management groups (Two Families and Two Seniors have deformed and approved by HUD
12. PATERSON DEVELOPMENT AND MANAGEMENT CORPORATION (PDMC)
- A. Expand the development of PDMC and continue to utilize the PDMC in a number of upcoming projects.
 - B. Paterson Housing Authority to authorize a loan to the PDMC in the amount up to \$100,000 and submit loan documents to HUD for approval to help initiate and sustain project activity.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

In large part, the success of a truly effective affordable housing program is reliance on the private-sector to get the job done effectively. It may be true that the supply of subsidized housing is primarily dependent on governmental funding made available through the US Department of Housing and Urban Development and other sources, however affordable housing development and its availability to low and moderate-income persons and families is dependent on the private development sector taking on such development projects. Past Consolidated Plans as completed for the City of Paterson have noted the scarcity of land for the development of housing, the scarcity of financing for affordable housing development and the inability for affordable mortgages for low and moderate-income persons and families.

The Department of Community Development, Division of Housing is committed to finding additional areas within the governmental and non-governmental framework to assist in the development of affordable housing opportunity within the City of Paterson. In one such effort, the CD Department has initiated recent efforts to bring lenders to the table through the Community Reinvestment Act (CRA) The Community Reinvestment Act is intended to encourage depository institutions to help meet the credit needs of the communities in which they operate, including low- and moderate-income neighborhoods, consistent with safe and sound banking operations. It was enacted by the Congress in 1977. CRA requires that each insured depository institution's record in helping meet the credit needs of its entire community be evaluated periodically. That record is taken into account in considering an institution's application for deposit facilities, including mergers and acquisitions. The City and the CD Department see areas where some headway can be achieved for developers and prospective homeowners alike through approaching local financial institutions regarding their CRA obligations.

Another intended strategy for PY 2010 will be to reach out to local Credit Unions (CU) and review other potentials for collaboration between local CU's and the City in obtaining credit and financing for prospective homeownership.

The City of Paterson HOME-Investments Partnership Program is very active as it relates to affordable housing development, when qualified affordable housing developers, "Community Housing Development Organizations" (CHDO) are found, qualified and engaged in project design and production. Yet the ability to ensure that the local and regional low and moderate-income population is prepared for homeownership is a bit of hurdle. Multiple housing mortgage counselors, other than the local Housing Authority should be identified and engaged to ensure that there is a ready-supply of persons and families financially able and ready for homeownership. This strategy will also be employed in PY 2010.

HOME/ American Dream Down payment Initiative (ADDI)

Program Year 1 Action Plan HOME/ADDI response:

The Paterson Community Development Department also administers a HOME-First Time Homebuyer Program. It is contemplated that approximately \$200,000 in HOME funds will be disbursed for six (6) applicants seeking homeownership in the city and region.

As it pertains to owner-occupied housing, the following procedures and guidelines were established for the HOME-Investments Partnership Program as it pertains to re-sale or refinancing of existing affordable housing units. The guidelines are:

The City of Paterson through the Department of Community Development (CD), Division of Housing utilizes HOME funds to create new affordable housing for sale to lower income buyers and to assist low income families realize homeownership. The City will utilize **resale provisions** when providing assistance to lower income homebuyers who purchase homes developed with funding provided by the HOME program. HOME Homebuyer subsidy to first-time homebuyers through the down-payment program will be subject to a recapture provision.

Resale restriction: The CD Department will determine the appropriate funding level to establish the affordability period of the Resale restriction. In the event there is direct subsidy provided to the individual homeowner, the CD Department will base the affordability period on that calculation, if there is no direct subsidy provided to the homeowner, HOME investment proceeds will be used to establish the affordability period.

The City recognizes the need to encumber the property with a deed restriction identifying this restriction. Only another low income buyer (80% of AMI or less income level) can purchase this property during the period of affordability. Without any other subsidy provided to this subsequent homeowner, they would be responsible for fulfilling the remaining period of the affordability initially established. A resale restriction is attached to the home through a qualification in the deed that requires that any subsequent sale be to a qualified low income family that will use the property as its principal residence for the period of affordability. The restriction will have a term of 20 years for new construction and from 5 to 15 years, depending on the amount of funds used for rehabilitation.

The properties will remain affordable to a range of low income buyers (under 80% of median) using the formula for fair return described below. This formula, in essence, places a cap on the resale price of a home. When needed, and if funds are available, the City may further subsidize the sale price through closing costs and downpayment assistance to broaden the range of lower income persons that can afford the property.

The City will ensure that the seller receives a fair return on investment, which is defined as the sum of down payment, capital improvements, and loan principal payments. Thus, the period of ownership is a strong factor in determining the amount of net earnings to be retained by the homeowner.

Basically, the City will tie the return to a formula that includes such factors as the original purchase price, the value of improvements, a cost of living factor, and mortgage terms, as well as any rehab that may be necessary to meet code at the time of sale.

When a home faces foreclosure, the City will have "first Right of Refusal" identified in the closing documents but will work with the mortgage company and the owner to identify a

buyer who can purchase the home for the balance of the mortgage rather than let the property go on the open market at Sheriff's sale. To the extent practicable, the formula for determining net earnings to be retained by the homeowner will be utilized.

Recapture Provision:

If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the City will recapture a portion of the subsidy provided based on the prorata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period. The period of affordability is based upon the total amount of HOME funds provided for downpayment assistance to the first-time homebuyer. When the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City will only recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs. If the net proceeds are not sufficient to recapture the required amount of HOME investment plus enable the homeowner to recover the amount of the homeowner's downpayment and any capital improvement investment made by the owner since purchase, the City may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

The City of Paterson will receive \$128,592 in Emergency Shelter Grant (ESG) funds for program year 2010. Funds will support short-term transitional homeless facilities at six (6) facilities within the jurisdiction. The facilities are; Eva’s Village Shelter for Women and Children, St. Peter’s Transitional Shelter, the Paterson Task Force Hilltop Heights Homeless Shelter, St. Paul’s Community Development Corporation Men’s Shelter and Strengthen Our Sisters Women’s Shelter.

Priorities to Address Homelessness

The following activities will be undertaken to continue the City’s commitment to address priority needs of homeless individuals and families:

- Continue to work toward providing a year-round emergency and transitional shelter for individuals and families in the City of Paterson by calendar year 2015.
- Work within the Continuum Care framework established by the County of Passaic towards regional approaches to homelessness.
- Work with the identified Community Housing Development Organizations (CHDO) in the City. Continue to provide CDBG funds for residential rehabilitation.
- Continue to seek grants from outside sources such as Federal, State and local jurisdictions to fund

Emergency Shelter Grants (ESG)

Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

EMERGENCY SHELTER GRANT

(ESG)
2010

	UNIT INFORMATION	TYPE OF ASSISTANCE/SHELTER	
ADMINISTRATION	Program Administration		\$6,429.60
MAINTENANCE OPERATIONS	Hard Costs		\$ 122,162.40
EVA’S VILLAGE	100	WOMEN/ CHILDREN SHELTER:	Downtown Women and Children Shelter
	36	WOMEN’S OVERNIGHT SHELTER :	Downtown Women in Crisis Shelter
ST. PETER’S	15	TRANSITIONAL SHELTER:	Individual Transitional Shelter

PATERSON TASK FORCE	45 Families	HILLTOP HTS HOMELESS SHELTER	Homeless Shelter
STRENGTHEN OUR SISTERS:	166	SHELTER	Church CDC Women's Homeless Shelter
ST. PAUL'S CDC	50 Men	MEN SHELTER:	Church CDC Men's Homeless Shelter
HISPANIC MULTI-PURPOSE SERVICE CENTER	50	PREVENTION	
		Total	\$128,592.00

The above five (5) groups will receive \$128,592 in PY 2010 funds for homeless prevention and emergency assistance funding. The city also receives an additional one million dollars in "Homeless Prevention and Rapid Re-Housing Program". These funds are used in a collaborative relationship with the County of Passaic with other local and regional homeless assistance groups such as the H.O.P.E. program and the New Jersey Community Development Corporation through their "Permanent Supportive Housing Program".

The most significant city homeless assistance group is "Eva's Kitchen and Sheltering Program" which offers over 144 beds for persons seeking emergency assistance.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
 *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

The following Community Development Block Grant (CDBG) funds are budgeted to implement various 5-Year Goals and Objectives for the City of Paterson. They are:

**Table 2B
Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need 2010	5 Yr Goal Plan	Annual Goal Plan	Percent Goal To Be Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition	1	1	\$100,000	\$500,000	\$100,000	100%
Clearance of Contaminated Sites						
Code Enforcement	1	1	\$245,000	\$1,225,000	\$245,000	100%
Public Facility (General)	1	1	\$85,000	\$425,000	\$85,000	100%
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers	1	1	\$140,025	\$700,000	\$140,025	100%
Neighborhood Facilities	1	1	\$140,000	\$700,000	\$140,000	100%
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	1	1	\$100,000	\$500,000	\$100,000	100%
Parking Facilities						
Tree Planting	1	1	\$40,000	\$40,000	\$40,000	100%
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need 2010	5 Yr Goal Plan	Annual Goal Plan	Percent Goal To Be Completed
Non-Residential Historic Preservation						
Other Public Facility Needs	1	1		\$500,000		100%
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements	2	2		\$200,000		100%
Sidewalks	2	2		\$200,000		100%
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (OTHER)	1	1	\$50,000	\$250,000	\$50,000	100%
Senior Services	1	1	\$130,000	\$650,000	\$130,000	100%
Handicapped Services						
Legal Services						
Youth Services	1	1	\$410,000	\$2,050,000	\$410,000	100%
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services	1	1	\$45,849	\$229,245	\$45,849	100%
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities	1	1	\$10,000	\$50,000	\$10,000	100%
Tenant Landlord Counseling	1	1	\$10,000	\$50,000	\$10,000	100%
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

The following are often cited as major factors that work to create poverty:

- Lack of education
- Lack of marketable job skills
- General unemployment
- Low wages
- Lack of affordable child care
- Substance abuse
- Lack of reliable transportation

The City has established goals and policies designed to improve the local economy and reduce the level of poverty within the community. This strategy is outlined in the following sections.

Self Sufficiency Programs

The Housing Authority will continue its Family Self-Sufficiency Program, which is offered to both Section 8 recipients and public housing residents. The Paterson Housing Authority will also continue its homeownership and mortgage foreclosure counseling program.

Other Housing Service Providers

The City will also continue to cooperate with regional non-profits in their employment training and referral program such as the New Jersey Community Development Corporation jobs program, the Youth Employment Program through the YMCA, Eva's Village and OASIS employment program.

Community Services

The City will also continue to implement its Anti-Poverty Strategy through continuing its HUD Community Development Block Grant (CDBG) funded programs and non-CDBG programs these programs are particularly important as it applies to the senior-citizen community. Such programs include the "Grandparents/Relative Resource Center", the "Mr. Fix-It Program" for homebound elderly and the Catholic Family Community Service Program providing a wide-array of support to homebound elderly.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

The non-homeless special needs of the City of Paterson typically center on the adequacy of housing which very-low, low and moderate-income persons live in within the jurisdiction. PY 2010 funding on the housing spectrum will concentrate on the adequacy of existing housing through the City's Code Enforcement Division. Units which are found to be in a state of total disrepair and due to reasons of community health and safety, will be demolished in the coming term. Funding has also been set-aside within PY 2010 to enact a HUD-sanctioned relocation program for residents displaced. There is also a significant effort to renovate existing single-family detached units which are home to disabled residents. Cost estimators from the Paterson PRIDE Program are particularly on the look out and develop systems to retrofit units for full accessibility and mobility for such homeowners.

The 2009 Action Plan also described two (2) very important special-needs housing developments within the city. Both projects are to be developed by the NJCDC. One project, the "Spruce Terrace Apartments" are to provide on-site services and residences for eight (8) individuals and their families. The other project is to be the "Elm Street Apartments" which will provide twenty (20) units of supportive housing with six (6) units for grandparents raising grandchildren and fifteen (15) units for

young persons transitioning out of foster care. Both projects continue to be pending through the approval, financing and development stages. The Paterson Housing Authority (PHA) is in the midst of developing another eighty (80) special-needs housing units at the "Belmont Home" development.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

The City of Paterson shares its HOPWA allocation within a consortium of other Counties and municipalities. This year's allocation of \$1,404,206 will support two "Tenant Based Housing Assistance" programs in Passaic and Bergen Counties and the cities of Paterson, Passaic, Clifton and the Township of Wayne. Administrative funds are limited to 7% against the total allocation received and the HOPWA program is directly administered through the City of Paterson Department of Human Services (Ryan White Grants Division). Please NOTE enclosed PY 2010 HOPWA chart for further specific details on existing program and future projections.

The two (2) allocations are distributed accordingly:

Passaic County (64% of total allocation)	Tenant Based Housing Assistance Program	\$871,731
Bergen County (37% of total allocation)	Tenant Based Housing Assistance Program	\$490,349
Grant Administration (7% of total allocation)	City of Paterson, Dept. Human Services	\$42,126

The percentage of distribution set at 64% for the County of Passaic and 37% for the County of Bergen was established by the Paterson Division of Human Services and was based on demographic information and HIV disease data. Updated demographic studies regarding the regional HIV/AIDS population was not commissioned in PY 2009.

Barriers as noted by recipients of HOPWA assistance has been the fear and stigma associated with the disease both externally from society and those within the population of persons affected and living with the illness. This has resulted in a hardship from persons affected with HIV/AIDS in finding adequate and affordable shelter and housing. The HOPWA program assists in providing rental subsidy for housing and emergency rental assistance for persons experiencing unemployment due to effects of the malady. The program is similar in design to the HUD Section 8 program but more directed to persons with HIV/AIDS.

The specific objective of the HOPWA program is to enhance and support housing stability efforts among persons living with HIV/AIDS. The direct goal of HOPWA resources is to prevent homelessness and promote entry into HIV care and treatment programs. The Bergen Passaic HOPWA Program specifically provides assistance in the following three (3) ways:

- Financial assistance of short-term rent, utilities, mortgage payments, security deposits and emergency shelter referral.

- Supportive services such as case management, transportation, legal services, food and clothing.
- Project-based (8-units) housing opportunity.

2010 Program year funds of \$1,362,000 will be used for tenant-based housing assistance, providing subsidy to eighty-nine (89) applicants/clients.

HOPWA Program specifics:

- In 2009 (July - June) fiscal year, the HOPWA program grants fund were dispersed from three grant fiscal years (2007, 2008 and 2009).
- The balance of 2007 and 2008 grant funds, and approximately twenty-five percent of the 2009 grant fiscal year were exhausted in the 2009 fiscal year.
- Over 300 unduplicated clients received 5,109 units of services totaling \$1,44,366 in direct service obligations.
- Five Program Sponsors (HIV Care Providers) delivered one or more of the housing and supportive services, totaling \$85,343 in administrative cost.
- Total program and administrative costs (minus the Grantee 3% Admin) equaled **\$1,529,709.**
- About half of the 3% Grantee/Administrative cost were exhausted due to staff vacancies
- In 2010, the balance of 2009 grant funds shall be expensed along with twenty-five percent or more of the 2010 grant funds.

A profile of past allocations and milestones reached are contained in the APPENDIX section of this Plan.

**JANUARY 24, 2010 PUBLIC NOTICE
PUBLIC COMMENTS**

PATERSON DEPT COMM DEVELOP²⁷⁷⁵⁴⁷⁸
125 ELLISON ST
ATTN: JOAN CHISOLM, 2ND FLOOR
PATERSON NJ 07505-1394

The Record

STATE OF NEW JERSEY
COUNTY OF PASSAIC SS:

F. J. [Signature]

**CITY OF PATERSON
DEPARTMENT OF
COMMUNITY DEVELOPMENT**

2010 CDBG APPLICATIONS AVAILABLE

Each year the City of Paterson receives entitlement funds from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Housing Opportunities for People with AIDS (HOPWA) and the Emergency Shelter Grant (ESG) Programs. HUD requires that the City submit a Consolidated Plan once every five years and the Action Plan annually to receive the funds.

The 5 year Consolidated Plan, developed by the City of Paterson, is a document that reflects the development needs for the City, as well as the strategies used to address these needs. This year, we will be preparing a new Consolidated Plan for the period of July 1, 2010 through June 30, 2015. Then, an Annual Action Plan that will begin on July 1, 2010 and end on June 30, 2011, this must be submitted to HUD on or about May 15, 2010. The Plan will outline the intended usage of entitlement grants and required certification.

The 2010 CDBG Application is available online at the City of Paterson's web site page www.patersonnj.gov, under Forms and Applications. Also, you can pick up a copy of the application at the Department of Community Development, 125 Ellison Street, Paterson. Completed original application(s) must be submitted to the Department of Community Development, no later than 4:00 P.M. on Friday, February 19, 2010. Please provide 4 copies.

If you have any questions, please contact Yesenia Torrez or Monty Deeb for the CDBG Program at (973) 321-1212, Barbara Mc Lennon for the HOME Program at (973) 321-1214, John Carluccio for the ESG Program at (973) 321-1212 and Catherine Correa for the HOPWA Program at 973-321-1234.
January 24, 2010, Fee: \$45.36 (48) 2775478

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Record. Annexed hereto is a true copy of the notice that was published on the following date(s):

Jan 24, 2010

in The Record, a newspaper of general circulation and published in Hackensack, in the county of Bergen and circulated in Bergen, Passaic, Hudson, Morris and Essex Counties. Said newspaper is published seven days a week.

Subscribed and sworn before me this

29 day of

Jan. 2010

at West Paterson, NJ

S-T [Signature]
A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires 3, 2012

1st Meeting - Public Meeting

①

1/13/2010

1st meeting

10:15 ✓ Introductions

10:20 Questions + Answers Period

10:22 Guarasci - Paterson Alliance Committee

5 year Plan + 1 year Plan

- Increase public participation in the planning process

Need to see what is available to the citizens of Paterson. - require meeting at night and over the week end.

- 5 year Plan should work more closely with Non-profits - Hobus, HPRP and County Plan.

10:25

CDBG - ^{Rating systems} must create a clear metric in allocating funding to groups. Provide technical assistance work shop for organizations interested in applying for CDBG funding. Request to have citizens to be allowed to access file to see if the process is working properly when allocating funds to projects/non-profits.

10:30

Shavonda Sumpter - from St. Luke's CDC wants to know who can they work with to accomplish their agencies goals? - CDC funding

10:34

Doreen. of Orsis - what are the qualifications to apply for CDBG funding? Needs to have clearer classifications in order to complete

Continued - Oasis - CD application.

1/13/2010

Job - should be three bullets only
Shows 2 bullets. Typo.

10:34 Barbara Nizola - Supports Bob Guarnoni - comments
EVN's Village

10:37 Gerry Flack - Habitat - supports Bob Guarnoni comments
- Support NSP Areas within the City.
- Support Energy star properties. - HUD's
Guidelines
- Support Comprehensive quality of life issues
and to create jobs/partnership with organizations
and community leaders.

10:38 Marie Ligon. of Center of Grace. suggest that
- the city identify the amount limited
for sub-grantees. Provide job opportunities
for non-bilingual speaking applicants. Must
provide training for applicants. - Must
provide access in the five year plan.

10:41 Lynn Burger. e Comac - support Bob. issues

10:42 - Monique Baptiste - ST. Paul's CDC - explain the
priorities in the CD BG application. - Youth, Reducing
crime, and or building a sense of community.

Continued

(3)

10:47 Barbara Dunn. Habitat

1/13/2010

- Provide technical assistance training for applicants - workshops.
- Who is doing what? Where? What is allowed? How many are Agencies are involved?
- Habitat wanted to have many options
- Cash flow issues for organization with no or lack of committed funding.
- Can the City issue funds without any back up/support documents.
- Must have the Alliance/organization seek bank loans to leverage the City's grant allocation to use as funding during the course of contract period.

10:49 Gerry Flack - what is allowed when procurement procedures are followed by the City?

- Are three bids required under COBG?

10:59 Evelyn

Grandparents Program (Jessie Dixon Program)

How can the City assist organization apply to banks or local lenders to help obtain funding



PO Box 2585
Paterson, NJ 07509-2585
tel: (973) 595-6868
fax: (973) 595-0974
www.patersonhabitat.org

19 January 2010

Gary Melichiano, Acting Director
Barbara McLennon, Housing Director
Dept. of Community Development
City of Paterson
125 Ellison St, 2nd fl
Paterson, NJ 07505

2010 Action Plan Comments for the Consolidated Plan

Dear Gary and Barbara,

Thank you for the opportunity to submit comments on the Consolidated Plan and Action Plan for FY2010 for the City of Paterson.

HOUSING GOALS: Paterson Habitat for Humanity plans to build 15 energy-efficient, first time homeownership units in the coming year. In addition to these new construction goals, Habitat remains committed to preserving existing owner-occupied units in the City, including the over 200 Habitat homes built since 1985. Support for organizations increasing the inventory of affordable energy efficient, healthy homes (in line with HUD's energy strategy through Reconstruction and Retrofitting initiative) is key to addressing low income needs especially as energy costs continue to rise. Promoting and supporting 3rd party guidelines such as Energy Star and incentivizing developers to use HUD's building standards will further improve the city's ability to respond to both imminent building code changes and escalating energy prices.

The Habitat program is uniquely qualified to provide homeownership opportunities to families earning less than 50% median income. In line with these goals, and those set forth by the Consolidated Plan, we would like to see the Action Plan support the acquisition and creation of affordable housing units that help to stabilize neighborhoods hardest hit by the housing crisis.

Support for organizations undertaking neighborhood stabilization efforts in the city through the redevelopment of foreclosed abandoned and blighted properties will be central to sustaining communities. The issue of abandoned properties that pervade these neighborhoods needs to be addressed to both protect current investments and to ensure effectiveness of stabilization efforts. In many cases absentee owners of these properties are either inaccessible or refuse to rehabilitate their properties. As these structures are allowed to decay, they increase criminal activity and decrease housing values. The recently adopted Abandoned Properties Ordinance has proven to be successful in other New Jersey cities, but sufficient funding will be required for the City of Paterson to effectively enforce this ordinance. The Abandoned Properties ordinance can be a useful tool to further neighborhood stabilization efforts, and Paterson Habitat recommends that

Paterson Habitat for Humanity, an affiliate of Habitat for Humanity International, is a 501(c) (3) tax exempt corporation (EIN#22-2598-353) founded in 1984 to build affordable housing in the city of Paterson, New Jersey.



Paterson
Habitat
for Humanity®
Building Hope With Homes

PO Box 2585
Paterson, NJ 07509-2585
tel: (973) 595-6868
fax: (973) 595-0974
www.patersonhabitat.org

acquisition, demolition and administrative costs incurred by the City as a result of this ordinance be properly funded to ensure its intended success in Paterson.

COMMUNITY DEVELOPMENT AND PLANNING: Building new housing is only part of the solution to rebuilding communities. Paterson Habitat is committed to a holistic approach to community redevelopment, and Habitat is in the early stages of a neighborhood plan in Paterson's 1st Ward. Redevelopment efforts should be part of a comprehensive community revitalization strategy that addresses *Quality of Life* issues in context with *Sustainable Community* planning goals.

To assure the effectiveness of funding and attainment of quality of life goals, we cite the need to support planning efforts by local non profits that are promoting grassroots revitalization efforts in partnership with local residents, small local business owners, & schools to design and implement community driven plans and projects that increase open space, beautify neighborhoods, improve streetscapes and in turn increase employment opportunity, community vitality and safety. To this end we recommend a formal process of collaboration between the City of Paterson as it develops FY2010 Consolidated Plan and the Board of Education as it begins work in 2010 on Paterson's next 5-year Facilities Plan which must address the need for at least a dozen new schools in Paterson.

Thank you again for the opportunity to understand our redevelopment goals for the benefit of Paterson and its people and hearing our comments presented at the open meeting on January 13th at which we also acknowledged support for the comments compiled by the Paterson Alliance. It is our partnership with the City of Paterson and its Department of Community Development staff that further assures our success and we are grateful for your time and support.

Best regards,

Barbara Dunn
Executive Director

Jerry Flach
Sustainable Building Project Director

From: vibrantpaterson@yahoogroups.com [mailto:vibrantpaterson@yahoogroups.com]
On Behalf Of Irene Sterling
Sent: Tuesday, January 12, 2010 11:24 AM
To: vibrantpaterson@yahoogroups.com
Subject: [vibrantpaterson] Fwd: CDBG
Importance: High

Do you agree with this set of recommendations for the CDBG process? I'd like to see the Alliance weigh in for a better process and outcome. Irene

Relating to the FY2010-FY2014 5-Year Consolidated Plan
(covering July 1, 2010 through June 30, 2015):

- The City should begin the process for this 5-Year plan as soon as possible. Since this plan is due before the funding period begins (7/1/10) and requires a 45-day comment period, the City only has until approximately May 15 to complete the full project. This planning process should be done in tandem with the 2010 Action Plan
- Meeting for the C Plan must occur on evenings and weekends to maximize community feedback
- Information about the last plan, the current planning process, and details of the purpose of the planning activity must be readily available on the Paterson website and at Paterson City Hall.

Relating to the 2010 Action Plan (covering July 1, 2010 through June 30, 2011):

- In lieu of a current 5-year action plan being in place, the City should extend the 2010 Action Plan activities to enhance its community engagement activities. This will ensure adequate community input in the proposed uses of the FY2010 HUD funding. This should include holding

community meetings with both service providers during the day and for residents and other stakeholders during evenings and/or weekends, that explains the funding and allowable uses, and presents an opportunity for residents to submit comment towards the 2010 Plan

- The 2010 Action Plan, which covers the period of July 1, 2010 through June 30, 2011, should be consistent with the community feedback solicited through the development of the 5-Year Consolidated Plan, which will cover July 1, 2010 through June 30, 2015
- The City of Paterson should work closely with Passaic County's homelessness prevention and rapid re-housing activities to coordinate the priorities and proposed usage of HOPWA and ESG funding that will be included in this 2010 Action Plan. This is included in part in the County's current 5-Year consolidated plan (2010-2014) and will be drafted in full and released early this year (http://www.northjersey.com/news/passaic_morris/passaic_safety/New_services_target_homeless.html).
- The City must analyze the last 5-year plan to see if there are priority areas that were underserved; these areas, if present, should be highly considered for additional attention in the 2010 Action Plan

Relating to the review of CDBG funding proposals submitted for FY2010-2011:

- The City must create a clear and understandable metrics to ensure that all proposals are given equal consideration
- The City should outline and support "priority areas" for 2010 funding, and decide what percentage of the available CDBG funding will go toward each of the identified areas (e.g. youth development=30% of funding; crime reduction=20%; community building=10%; other=40%).

- A technical assistance workshop should be made available for organizations who need additional guidance on how to properly complete the application
- Proposals should be equitably funded to ensure that the needs of the 1st, 4th, and 5th wards are directly address, since these areas were directly addressed in the 5-year consolidated plan; priority should be given to proposals that stipulate services to these geographical locations.
- The council should include community representatives in the review process of submitted proposals, to ensure community feedback and input is involved in the process in lieu of a current 5-year consolidated plan.

Irene Sterling, President, Paterson Education Fund, 152 Market St., Suite 208, Paterson, NJ 07505, www.paterson-education.org, 973-881-8914 v; 973-519-0717 cell

[Reply to sender](#) | [Reply to group](#)
[Messages in this topic \(1\)](#)

RECENT ACTIVITY:
[Visit Your Group](#) [Start a New Topic](#)

MARKETPLACE

[Going Green: Your Yahoo! Groups resource for green living](#)

YAHOO! GROUPS
[Switch to: Text-Only](#) • [Daily Digest](#) • [Unsubscribe](#) • [Terms of Use](#)

**2010 COMMUNITY DEVELOPMENT PROJECT BUDGET
CD PROJECT TABLES**

Project Name: Administration					
Description:	IDIS Project #: 1 UOG Code: UOG Code				
CDBG Program management and administration. Including Division Director, Program Manager, Program Monitor.					
Location: 125 Ellison Street, Paterson NJ	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: (mm/dd/yyyy)	Ensure proper CDBG policy planning and implementation of program goals and objectives.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
Project-level Accomplishments	04 Households ▼	Proposed 5000		01 People ▼	Proposed 20000
		Underway 5000			Underway 20000
		Complete 5000			Complete 20000
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Administration of program objectives	Program monitor	20,000 persons overall for each sub-category			
21A General Program Administration 570.206 ▼			Matrix Codes ▼		
14H Rehabilitation Administration 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$640,645.80		Fund Source: ▼	Proposed Amt.
		Actual Amount \$640,645.80			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement						
Description:	IDIS Project #: 14 UOG Code: UOG Code					
Code enforcement in low and moderate-income tracts. Ward 1, 4 and 5						
Location:	Priority Need Category:					
City-wide	<table border="1" style="width:100%;"> <tr> <td style="text-align: center;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Code inspection in strategy areas					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
	Specific Objectives:					
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway 40			Underway	
		Complete			Complete	
	01 People ▼	Proposed 140		Accompl. Type: ▼	Proposed	
		Underway 140			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Maintain existing affordable housing stock		Internal controls		Maintenance of existing units 20 approx		
15 Code Enforcement 570.202(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$245,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount \$245,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Demolition					
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code				
Demolition of properties deemed blighted and/or condemned.					
Location:	Priority Need Category				
City-wide	Select one: <input type="text" value="Owner Occupied Housing"/> ▼				
Explanation:					
Expected Completion Date:	Demolition of blighted properties through the Division of Community Improvement.				
6/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of owner housing ▼				
<input type="checkbox"/> Affordability	3 <input type="text"/> ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 40	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	04 Households ▼	Proposed 10	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Spot demolition of properties		In accordance with HUD rules		5 to 10 properties demo	
02 Disposition 570.201(b) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$100,000	1	Fund Source: ▼	Proposed Amt.
		Actual Amount \$100,00			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Relocation						
Description:	IDIS Project #: UOG Code: UOG Code					
Relocation of displaced persons due to City-wide demolition project. Relocation will adhere to HUD standards.						
Location:	Priority Need Category					
City-wide	Select one: Owner Occupied Housing ▼ Explanation:					
Expected Completion Date:	Relocation of persons displaced from placarded housing.					
6/30/2011						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the availability of affordable owner housing ▼					
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	04 Households ▼	Proposed 10		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Relocation of displaced persons	HUD rules for relocation strictly adhered	Successful relocation and re-occupancy				
08 Relocation 570.201(i) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. \$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount \$100,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Paterson PRIDE Housing Rehabilitation Program				
Description:	IDIS Project #: UOG Code: UOG Code			
City-wide rehabilitation of income eligible very low, low and moderate-income housing.				
Location:	Priority Need Category			
City-wide income-eligible units	Select one: Owner Occupied Housing ▼ Explanation:			
Expected Completion Date:	HOME and CDBG funded housing rehabilitation program for income eligible owner-occupied units.			
6/30/2011				
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	1 Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 Improve the quality of owner housing ▼			
	3 Improve the quality of affordable rental housing ▼			
Project-level Accomplishments	04 Households ▼	Proposed 25	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Rehabilitation of 20 to 25 units of eligible housing	HUD monitoring guidelines	25 units of housing rehab units completed		
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$600,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$600,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services				
Description: Elderly services. Catholic Family Community Services	IDIS Project #: UOG Code: UOG Code			
Location: 163 Rosa Parks Blvd.	Priority Need Category: Select one: Public Services ▼ Explanation:			
Expected Completion Date: 6/30/2011	Supportive services to the elderly and disabled			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 20	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Assist the elderly	HUD performance monitoring	Assist 20 senior L/m individuals in various supportive services		
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$22,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$22,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Youth services. Boys and Girls Club after school program.					
Location:	Priority Need Category				
264 21st Avenue	Select one: <input type="text" value="Public Services"/>				
Explanation:					
Expected Completion Date:	After school program for l/m youth				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
After school education and mentoring program	HUD performance monitoring	20 children seeking after school activities			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount	\$50,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Youth services. NJ-After 3 After school supportive program					
Location:	Priority Need Category				
Various sites	Select one: <input type="text" value="Public Services"/>				
Explanation:					
Expected Completion Date:	After school program for l/m youth. Mentoring, educational and recreational resource.				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide after school services for l/m youth	HUD monitoring procedures	After school supportive services for 30 l/m youth			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount	\$50,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Public Services					
Description:	IDIS Project #: _____ UOG Code: UOG Code				
Elderly Services. Grandparents & Relative Resource Center					
Location:	Priority Need Category				
8 Manor Road	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	Supportive services for the elderly.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability	3 _____ ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Supportive services for elderly persons		HUD performance monitoring		20 l/m senior person assistance	
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$60,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Youth Services. Jump Start. Youth development through theater					
Location:	Priority Need Category				
150 Park Avenue	Select one: <input type="text" value="Public Services"/>				
Explanation:					
Expected Completion Date:	Theater program for youth. Educational component.				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Youth education and recreation	HUD monitoring procedures. LM direct assistance	15 children. Youth development in theater			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$25,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services																		
Description:	IDIS Project #: UOG Code: UOG Code																	
Youth services. Medical Missions for Children. Hospital children. L/m benefit.																		
Location:	Priority Need Category																	
35 Getty Avenue	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:														
Select one:	Public Services ▼																	
Explanation:																		
Expected Completion Date:	Theater for long-term hospital bound youth. L/m benefit observed.																	
6/30/2011																		
<table border="1" style="width:100%;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity											
Objective Category																		
<input type="radio"/> Decent Housing																		
<input checked="" type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
Specific Objectives																		
<table border="1" style="width:100%;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	Improve the services for low/mod income persons	▼																
2		▼																
3		▼																
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
Proposed Outcome		Performance Measure		Actual Outcome														
Education and support for l/m youth in hosp		HUD monitoring review procedures.		50 l/m youth. Education and outreach.														
05D Youth Services 570.201(e) ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.												
		Actual Amount	\$25,000			Actual Amount												
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services											
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code										
Youth services. City-wide recreation program for l/m youth.											
Location:	Priority Need Category										
City-wide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services <input type="button" value="v"/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services <input type="button" value="v"/>	Explanation:							
Select one:	Public Services <input type="button" value="v"/>										
Explanation:											
Expected Completion Date:	Collaborative recreational program for l/m youth city wide.										
6/30/2011											
<table border="1" style="width:100%;"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity							
Objective Category											
<input type="radio"/> Decent Housing											
<input checked="" type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
	Specific Objectives										
<table border="1" style="width:100%;"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td>Improve the services for low/mod income persons <input type="button" value="v"/></td> </tr> <tr> <td>2</td> <td>Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/></td> </tr> <tr> <td>3</td> <td><input type="button" value="v"/></td> </tr> </table>	1	Improve the services for low/mod income persons <input type="button" value="v"/>	2	Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/>	3	<input type="button" value="v"/>
Outcome Categories											
<input checked="" type="checkbox"/> Availability/Accessibility											
<input type="checkbox"/> Affordability											
<input type="checkbox"/> Sustainability											
1	Improve the services for low/mod income persons <input type="button" value="v"/>										
2	Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/>										
3	<input type="button" value="v"/>										
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed 100		Accompl. Type: <input type="button" value="v"/>	Proposed						
		Underway			Underway						
		Complete			Complete						
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed						
		Underway			Underway						
		Complete			Complete						
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed						
		Underway			Underway						
		Complete			Complete						
Proposed Outcome	Performance Measure	Actual Outcome									
Provide direct recreational services for l/m youth	HUD monitoring procedures	100 youth to receive recreational opportunity									
05D Youth Services 570.201(e) <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>							
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>							
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>							
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt. \$60,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.						
		Actual Amount \$60,000			Actual Amount						
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.						
		Actual Amount			Actual Amount						
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units						
		Actual Units			Actual Units						
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units						
		Actual Units			Actual Units						

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services				
Description:	IDIS Project #: UOG Code: UOG Code			
Low moderate-income referral. Neighborhood Assistance Office.				
Location: City-wide	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 6/30/2011	Explanation: Provide referral and counseling services for city residents seeking services.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve the services for low/mod income persons ▼ 3 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
Project-level Accomplishments	01 People ▼	Proposed 500	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide direct counseling and referral services	HUD performance monitoring	500 city residents receiving assistance		
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$60,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services														
Description:	IDIS Project #: UOG Code: UOG Code													
Elderly services. NJ CDC. Mr Fix-It repair program														
Location:	Priority Need Category:													
City-wide	<table border="1" style="width:100%;"> <tr> <td style="text-align: center;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Provide emergency repair services to home bound elderly in the city.</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Provide emergency repair services to home bound elderly in the city.								
Select one:	Public Services ▼													
Explanation:														
Provide emergency repair services to home bound elderly in the city.														
Expected Completion Date:	Specific Objectives													
6/30/2011														
<table border="1" style="width:100%;"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<table border="1" style="width:100%;"> <tr> <td>1</td> <td>Improve the quality of owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing	▼	2	Improve the services for low/mod income persons	▼	3		▼
Objective Category														
<input checked="" type="radio"/> Decent Housing														
<input type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
1	Improve the quality of owner housing	▼												
2	Improve the services for low/mod income persons	▼												
3		▼												
<table border="1" style="width:100%;"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability										
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome		Performance Measure		Actual Outcome										
To provide emergency repair for elderly		HUD monitoring review		50 units of housing repaired.										
05A Senior Services 570.201(e) ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.	\$45,000		Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$45,000			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Special needs. NJ CDC Supportive services for clients with special needs					
Location:	Priority Need Category				
65 Birch Street	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	NJ CDC program for l/m clients with special needs				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 50	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Special services for clients with special needs		HUD performance review		Supportive services for 50 clients with special needs	
05B Handicapped Services 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$50,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services							
Description: Special needs. OASIS. Employment program	IDIS Project #: UOG Code: UOG Code						
Location: 59 Mill Street	Priority Need Category Select one: Non-homeless Special Needs						
Expected Completion Date: 6/30/2011	Explanation: Comprehensive employment program.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3						
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Support and employment training for 50 persons	HUD Monitoring procedures	50 Persons job trained and referral					
05 Public Services (General) 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$45,849	Fund Source:	Proposed Amt.		
		Actual Amount	\$45,849		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Fair Housing services. Paterson Task Force					
Location:	Priority Need Category:				
9 Colt Street	Select one: <input type="text" value="Public Services"/>				
Explanation:					
Expected Completion Date:	Comprehensive Fair Housing services. Counseling and referral				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	3				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Fair housing case mitigation for 50-persons	HUD Monitoring and performance	50- Cases resolved. Fair housing			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services														
Description:	IDIS Project #: UOG Code: UOG Code													
Homeownership and Mortgage Counseling. Paterson Public Housing Authority														
Location:	Priority Need Category													
60 VanHouten Street	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Homeownership and mortgage foreclosure counseling</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Homeownership and mortgage foreclosure counseling								
Select one:	Owner Occupied Housing ▼													
Explanation:														
Homeownership and mortgage foreclosure counseling														
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> <td>Specific Objectives</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> <td> <table border="1"> <tr> <td>1</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing for minorities</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Improve economic opportunities for low-income persons</td> <td>▼</td> </tr> </table> </td> </tr> </table>	Objective Category	Specific Objectives	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing for minorities</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Improve economic opportunities for low-income persons</td> <td>▼</td> </tr> </table>	1	Improve access to affordable owner housing	▼	2	Improve access to affordable owner housing for minorities	▼	3	Improve economic opportunities for low-income persons	▼
Objective Category		Specific Objectives												
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing for minorities</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Improve economic opportunities for low-income persons</td> <td>▼</td> </tr> </table>	1	Improve access to affordable owner housing	▼	2	Improve access to affordable owner housing for minorities	▼	3	Improve economic opportunities for low-income persons	▼				
1	Improve access to affordable owner housing	▼												
2	Improve access to affordable owner housing for minorities	▼												
3	Improve economic opportunities for low-income persons	▼												
6/30/2011														
<table border="1"> <tr> <td>Outcome Categories</td> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability												
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability													
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed									
		Underway			Underway									
		Complete			Complete									
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed									
		Underway			Underway									
		Complete			Complete									
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed									
		Underway			Underway									
		Complete			Complete									
Proposed Outcome	Performance Measure	Actual Outcome												
Maintain adequate support for persons seeking housing	HUD Monitoring and performance	50 persons and families seeking mortgage counseling												
31I Housing information services ▼	Matrix Codes ▼	Matrix Codes ▼												
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼												
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼												
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$100,000		Actual Amount									
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.									
		Actual Amount			Actual Amount									
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units									
		Actual Units			Actual Units									
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units									
		Actual Units			Actual Units									

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Youth services, YMCA After School Program					
Location:	Priority Need Category:				
128 Ward Street	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	YMCA, Youth After School Program at local YMCA				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3				
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide adequate after school education l/m pers		HUD Program monitoring and performance		50 children in after school support program	
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$50,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services				
Description: Youth Services, SSV Mirror Image Family Development Center	IDIS Project #: UOG Code: UOG Code			
Location: 11 Danforth Avenue	Priority Need Category: Select one: Public Services ▼			
Expected Completion Date: 6/30/2011	Explanation: Day care center with elemental parent education activities and programs			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of public improvements for lower income persons ▼ 3			
Project-level Accomplishments	01 People ▼	Proposed 50	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide day care and education programs	HUD monitoring and review standards	50 children with parents support and education		
03M Child Care Centers 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$50,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Youth services. YMCA LEAP Program. Youth apprenticeship program					
Location:	Priority Need Category				
128 Ward Street	Select one: <input type="text" value="Public Services"/>				
Explanation:					
Expected Completion Date:	YMCA LEAP Program for Youth apprenticeship program. Job skills, training and referral.				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Job training and referral program for local youth	HUD monitoring and review	50 youth to receive job skills training			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount	\$100,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facilities				
Description:	IDIS Project #: UOG Code: UOG Code			
Low-moderate income Area. City-Wide Garden Program.				
Location: East Side Park	Priority Need Category Select one: Public Facilities ▼			
Expected Completion Date: 6/30/2011	Explanation: City-Wide Garden Program. Tree Planting and gardening at local park			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve quality / increase quantity of public improvements for lower income persons ▼ 3			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
City-green program	HUD Performance monitoring	City improvement program at loca park. Trees landscaping		
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$40,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$40,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facilities						
Description:	IDIS Project #: UOG Code: UOG Code					
Public facility project at CUMAC. Facility improvements						
Location: 223 Ellison St	Priority Need Category Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date: 6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2 Improve quality / increase quantity of public improvements for lower income persons ▼					
	3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Facility improvement at local not for profit		HUD monitoring and review procedures		Facility improvement.		
03E Neighborhood Facilities 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$85,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facilities							
Description:	IDIS Project #: UOG Code: UOG Code						
Public Facility renovation project at Boys and Girls Club. Playground improvements							
Location:	Priority Need Category						
21st Avenue	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Playground improvements at local Boys and Girls Club</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:		Playground improvements at local Boys and Girls Club	
Select one:	Public Facilities ▼						
Explanation:							
Playground improvements at local Boys and Girls Club							
Expected Completion Date:							
6/30/2011							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:30px;">1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>3</td> <td> </td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	Improve quality / increase quantity of public improvements for lower income persons ▼	3	
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2	Improve quality / increase quantity of public improvements for lower income persons ▼						
3							
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed			
		Underway		Underway			
		Complete		Complete			
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed			
		Underway		Underway			
		Complete		Complete			
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed			
		Underway		Underway			
		Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome					
Improvement of playground at BG club	HUD performance review and monitoring	Improvement of local playground at local BG Club					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. \$115,025		Fund Source: ▼	Proposed Amt.		
		Actual Amount \$115,025			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facilities					
Description:	IDIS Project #: UOG Code: UOG Code				
Facility improvements. Friends of Hinchliffe Stadium. Soft costs					
Location:	Priority Need Category				
Hinchliffe Stadium	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Soft costs support for administration of public facility improvements.				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Support of facility improvements		HUD program performance review		Support of public facility improvements	
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$10,000		Fund Source: ▼	Proposed Amt.
		Actual Amount \$10,000			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Public Facilities				
Description: Facility improvements. YMCA	IDIS Project #: UOG Code: UOG Code			
Location: 128 Ward Street	Priority Need Category: Select one: Public Facilities ▼			
Expected Completion Date: 6/30/2011	Explanation: Renovation of overhead canopy in play area.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve quality / increase quantity of public improvements for lower income persons ▼ 3 _____ ▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Renovation of overhead canopy at YMCA	HUD performance review	Rehabilitation of overhead canopy in play area		
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$100,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facilities					
Description:	IDIS Project #: UOG Code: UOG Code				
Play ground install. Memorial Day Nursery					
Location:	Priority Need Category				
397 Grand Street	Select one: Public Facilities ▼				
Explanation:					
Play ground install at Memorial Day Nursery					
Expected Completion Date:					
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve quality / increase quantity of public improvements for lower income persons ▼ 3				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Install playground at local child care		HUD performance project review		One new playground	
03M Child Care Centers 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1 Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2 Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3 Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4 Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5 Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6 Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7 Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOP WA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official
Title

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with

CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Signature/Authorized Official
Title

Date

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Title

Signature/Authorized Official

Date

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

Signature/Authorized Official
Title

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code): **125 Ellison St., Paterson NJ 07505**

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

- 7 Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).