

PATERSON NJ Consolidated Annual Performance & Evaluation Report (CAPER)

Fiscal Year 2007

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INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of Paterson, New Jersey. Paterson is an entitlement community receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funding from the U.S. Department of Housing and Urban Development.

Paterson prepared a Five-Year Consolidated Plan (CP) for the program years 2005 through 2009. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. It combines the application and reports for the CDBG, HOME, ESG and HOPWA Programs.

On an annual basis, Paterson submits an Action Plan containing the proposed activities outlining the use of CDBG funds and HOME funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The Five Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. High priority was placed on:

- 1) Expanding homeownership among low income households.
- 2) Improving existing housing stock for low income homeowners through rehabilitation.
- 3) Creation of new emergency shelter/transitional housing and permanent affordable housing
- 4) Providing barrier free senior housing supportive housing services
- 5) Improving public facilities and infrastructure
- 6) Demolishing unsafe structures
- 7) Enhancing public services for youth
- 8) Increasing code enforcement
- 9) Create economic opportunities through business development
- 10) Providing tenant based rental assistance for persons with HIV/AIDS
- 11) Providing emergency assistance to prevent homelessness for persons with HIV/AIDS

Annually, Paterson must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the second report of the five years under the Five-Year Consolidated Plan prepared for 2005 to 2009.

Note: This report follows the outline of the HUD Performance Report Screening checklist. Unless otherwise specified, "2007" means the program year 2007 (July 1, 2007 – June 30, 2008)

FEDERAL / HUD RESOURCES

This report covers the following federal / HUD resources made available to the City of Paterson during the 2007 program year (July 1, 2007 to June 30, 2008) as follows:

Community Development Block Grant:	\$ 2,937,671
CDBG Program Income	
HOME Investment Partnership Grant:	\$ 1,836,703
HOME Returned funds	\$ 402,245
Emergency Shelter Grant:	\$ 125,908
HOPWA	\$ 1,250,000

In addition to the Entitlement resources, the City undertook a \$3,083,000 reprogramming of prior year funds. Funds from activities either completed or not undertaken were allocated to activities along with the 2007 entitlement funds.

Activities carried out during the 2007 program year and included in this report were funded from the above funds as well as prior years' HUD funding.

LEVERAGED RESOURCES

The City receives funds from a variety of sources that augment the federal grants programs. Among those programs are:

- Housing: RCA funding, COAH, Lead Hazard Control Grant; Low Income Housing Tax Credits
- Homeless/ Emergency Shelter Grant: Private and foundation grants
- McKinney Grant funding
- HOPWA: Ryan White Funding

Further detail on various leveraged sources is provided in the program descriptions in this report.

1. GENERAL REQUIREMENTS

A. Managing the Process

The City of Paterson completed the 2007 fiscal year on June 30, 2008. The process for suggesting projects in 2007 was again more open and participatory than in previous years. Public service agencies were given an opportunity to request funding for facilities rehabilitation and services funding that had not been open to them in the past. This participation ensured a more comprehensive approach to community issues.

B. Citizen Participation

The CAPER was placed on public display in *The Herald and The Record* on September 12, 2008. See Appendix A for proof of publication. The CAPER was available for public review for 15 days prior to being sent to HUD.

C. Geographic Distribution

Many of the activities to be undertaken by the City are targeted in the City's First, Fourth and Fifth Wards. These are the areas with the highest concentration of lower income households and therefore services and improvements are targeted in these areas. The Census Tracts in these areas include: 2 to 5, 7 to 11, 13 to 18, 20 to 23, 28 and 29. The following table depicts the low income census tracts in the City. All but Census Tracts 1 and 26 are considered lower income with more than 51% of residents having incomes under 51% of the Area Median Family Income. During 2007, activities undertaken throughout these low income areas.

Most of the city is also racially and ethnically impacted. The concentration of non-White persons and persons of Latino ethnicity in Paterson is far higher in the City than Passaic County. However, considering only areas that exceed the City-wide average as impacted, the Census Tracts with racial and ethnic areas of concentration are depicted on the attached table.

During 2007 activities were undertaken that generally had City-wide impact such as public services, or were undertaken on a scattered-site basis such as housing rehabilitation and demolition. Homeownership and housing construction activities were also undertaken city-wide. Specific sites are identified for demolition and housing construction in later sections of this report. Several site specific activities are underway but not completed in 2007 and will be reported in 2008.

Low-Mod Income

TRACT	LOWMOD	LOWMODUNIV	LOWMODPCT
1	3144	6852	45.88%
2	7018	10277	68.29%
3	4626	6899	67.05%
4	1926	2214	86.99%
5	833	1150	72.43%
6	2722	4406	61.78%
7	2637	3447	76.50%
8	1994	2746	72.61%
9	2899	3782	76.65%
10	3359	4977	67.49%
11	3904	6770	57.67%
12	3012	4283	70.32%
13	3876	5307	73.04%
14	2464	3144	78.37%
15	2473	2994	82.60%
17	2379	2845	83.62%
18	2339	2624	89.14%
19	2702	4413	61.23%
20	1594	2079	76.67%
21	2329	3394	68.62%
22	2689	3103	86.66%
23	6511	7899	82.43%
24	3722	5772	64.48%
25	3752	7188	52.20%
26	2681	5590	47.96%
27	4449	6716	66.24%
28	2729	3237	84.31%
29	2173	2753	78.93%
30	5636	7757	72.66%
31	5257	8345	63.00%
32	2202	2446	90.02%

Paterson New Jersey
Fiscal Year2007 CAPER

RACE AND ETHNICITY	Total:	White alone	% non-White	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Population of two or more races:	Hispanic or Latino	% Hispanic or Latino
Census Tract 1801	6,852	4,147	39.48%	902	25	246	14	1,167	351	2,649	38.66%
Census Tract 1802,	10,341	4,153	59.84%	1,774	40	904	16	2,771	683	5,647	54.61%
Census Tract 1803	6,902	2,296	66.73%	1,902	58	225	8	2,015	398	3,984	57.72%
Census Tract 1804,	2,156	177	91.79%	1,752	3	7	0	171	46	390	18.09%
Census Tract 1805	1,284	173	86.53%	932	8	8	0	111	52	347	27.02%
Census Tract 1806	4,406	1,244	71.77%	1,973	27	30	0	952	180	1,957	44.42%
Census Tract 1807	3,455	671	80.58%	2,090	18	23	1	565	87	1,248	36.12%
Census Tract 1808	2,746	319	88.38%	1,580	10	4	0	718	115	1,147	41.77%
Census Tract 1809, Passaic County	3,782	989	73.85%	610	21	17	4	1,895	246	2,817	74.48%
Census Tract 1810	4,977	1,908	61.66%	741	10	18	2	1,917	381	3,347	67.25%

Paterson New Jersey
Fiscal Year2007 CAPER

	Total:	White alone	% non-White	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Population of two or more races:	Hispanic or Latino	% Hispanic or Latino
Census Tract 1811	6,774	1,690	75.05%	2,454	35	26	4	2,210	355	3,699	54.61%
Census Tract 1812	4,299	429	90.02%	2,701	34	6	3	917	209	1,434	33.36%
Census Tract 1813	5,307	570	89.26%	3,429	35	46	12	888	327	1,462	27.55%
Census Tract 1814	3,144	202	93.58%	2,367	20	4	1	410	140	675	21.47%
Census Tract 1815	3,012	236	92.16%	2,304	4	1	1	347	119	640	21.25%
Census Tract 1817.02	2,845	538	81.09%	914	34	9	0	1,094	256	1,961	68.93%
Census Tract 1818	4,586	1,475	67.84%	1,462	18	158	0	1,220	253	2,477	54.01%
Census Tract 1819	4,421	2,602	41.14%	302	24	142	0	1,152	199	1,958	44.29%
Census Tract 1820	2,018	997	50.59%	111	27	26	0	790	67	1,650	81.76%
Census Tract 1821	3,476	1,364	60.76%	337	18	41	1	1,310	405	2,431	69.94%
Census Tract 1822	3,720	914	75.43%	795	28	36	0	1,760	187	2,680	72.04%

Paterson New Jersey
Fiscal Year2007 CAPER

	Total:	White alone	% non-White	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Population of two or more races:	Hispanic or Latino	% Hispanic or Latino
Census Tract 1823	8,051	1,522	81.10%	2,381	106	54	0	3,592	396	5,509	68.43%
Census Tract 1824	5,772	947	83.59%	2,881	53	25	3	1,522	341	2,649	45.89%
Census Tract 1825	7,384	1,887	74.44%	3,797	37	90	1	1,177	395	1,977	26.77%
Census Tract 1826	5,604	873	84.42%	3,440	22	35	5	939	290	1,591	28.39%
Census Tract 1827	6,724	2,714	59.64%	717	67	55	2	2,663	506	5,209	77.47%
Census Tract 1828	3,388	1,439	57.53%	377	16	60	0	1,278	218	2,400	70.84%
Census Tract 1829	2,664	950	64.34%	396	21	176	0	988	133	1,798	67.49%
Census Tract 1830	7,766	4,020	48.24%	312	37	162	2	2,018	1,215	3,856	49.65%
City-wide average:	137,856	41,446	69.94%							69,589	50.48%

Cells that are shaded indicated areas that exceed the City-wide average and are considered impacted.

D. Assessment of Progress toward One to Five Year Goals

In Fiscal Year 2007, the City of Paterson began the third year of implementation of the Five Year Plan. The Five Year plan covers the period 2005 through 2009. In the Five Year Plan, goals were established for housing and community development. During the program year, activities were undertaken to meet the five year goals as described below.

Housing and Neighborhood Improvements

Five Year Goals:

Creation of 500 owner-occupied affordable units

Rehabilitation of 750 units

Creation of 750 affordable rental units

Support for 150 first-time homebuyers

Demolition: 50 structures; remediation of 5 contaminated sites

Code Enforcement: 17,500 inspections

2007 Funding:

The following programs were funded in 2007:

HOME:

Housing Construction: \$ 2,392,692

Homeownership : \$ 500,000

CHDO construction: \$ 275,506

CDBG:

Paterson PRIDE: Owner occupied Rehabilitation \$800,000

Delivery costs \$400,000

Demolition: \$75,000

Code Enforcement: \$245,000

Under a modification undertaken by Council in June, 2007, Habitat for Humanity will receive funding to undertake a housing rehabilitation program. Activities will be limited in scope to exterior work appropriate for volunteer workers. No activity was undertaken in FY 2007 on this activity.

The City also continued to utilize funds from prior years to complete activities.

Programs:

- Through the PRIDE Program, 29 households have been provided decent affordable housing after receiving housing rehabilitation improvements.

Paterson PRIDE is an owner-occupied housing rehabilitation program. Through this program, the City provides loans and grants to lower income families to correct code violations in their homes. Funding limits for 1-2 units is up to

\$18,500 and for 3-4 units up to \$22,500. Completion of 75 homes was projected for a five year total. In 2006, 28 homes were completed, in 2005, 43 homes were completed for a total to date of: 100.

- Through the First-time Homebuyers Program, 20 households have new access to homeownership after being the recipients of down-payment assistance. In 2006 18 households and in 2005, 5 households were assisted for a total to date of: 43 households.

The annual goal for First Time Homebuyers was 30 First Time Homebuyers. Developers continue to provide homebuyer opportunities and the Housing Authority provided several seminars for homebuyers.

Through the construction of new housing and rehabilitation of housing by for-profit and non-profit housing organizations, 19 owner households have new accessibility and affordability to housing through the investment of HOME funds:

New Horizons – 15 units to be built, 11 completed and sold; 5 sold in 2007

Northcore – 11 units to be built, 9 completed and sold; 3 in 2007

Hispanic Center/Nick Tselepis - 8 units to be built, 5 completed and sold; 4 in 2007

Covenant Properties – 3 units to be built – In the Process

Creech CDC/Sunnyside Holdings, LLC – 11 units to be built, In the Process

Montgomery Village, LLC – 26 units built and completed in 2007, 11 HOME funded, conversion of factory building to for-sale condominiums.

The annual goal for new construction of owner-occupied housing was 10 units.

HOME funds were committed to 2 additional projects with 30 units of housing:

Habitat for Humanity – 11 for sale condos, 7 units sold in 2007

Paterson Housing Authority – 19 for-sale town homes

In addition, the following RCA project is underway:

North Core Construction and Development – 43 Units of new for sale-housing \$774,000 RCA funding (which includes 11 HOME units)

- Through the construction of new housing and rehabilitation by for-profit and non-profit housing organizations, 118 rental households have new accessibility and affordability housing through the investments of RCA and HOME funds.

KIWI, LLC - 12 Rehabilitated Apartments - 60 rental units, \$204,000 RCA

Rising Dove Senior Apartments – 49 rental units, \$240,000

St. Luke's CDC - 9 Rehabilitated Transitional Apartments \$153,000 RCA funding

HOME funding is committed to 6 rental projects with 132 rental units of which 89 are HOME assisted units:

- NJCDC – 15 units for permanently disabled persons (completed)
- Trading Places – 3 units, HOME assisted
- NJ ACORN – 50 units, 11 HOME assisted conversion of former factory building.
- Rising Dove Senior Apartments – 49 rental units, \$124,000,000 (completed)
- St.Luke’s CDC - 9 Rehabilitated Transitional Apartments \$43,000 HOME funding (completed)
- 206-208 Liberty Street Apartment Project – 6 Units, 2 HOME assisted \$102,000 RCA funding and \$25,000.00 from HOME (completed)

The annual goal for rental units was 5 conversions or adaptive reuse.

- Demolition of (6) vacant blighted properties helped to sustain neighborhoods and create a suitable living environment.

Address	Use & # of Bedrooms
99 NORTH MAIN STREET	5 FAMILY – 7 BEDROOMS
207 GOVERNOR STREET	2 FAMILY – 4 BEDROOMS
211-213 GOVERNOR STREET	6 FAMILY – N/A BEDROOMS
277 PRESIDENTIAL BLVD	2 FAMILY – 4BEDROOMS
170 SHERIDAN AVENUE	2 FAMILY – 3BEDROOMS
65-67 MARKET STREET	6 FAMILY + COMMERICAL – N/A BEDROOMS

- Code Enforcement helped to sustain neighborhoods and create a suitable living environment. 5,141 properties were inspected in Wards 1, 4, and 5. 26 homes were condemned due to uninhabitable conditions with approximately 51 households relocated.
- The annual goal for relocation was to assist 60 families or individuals find decent safe and sanitary housing. A total of ninety (90) families were relocated over a two-year period; from 7/2006 to 6/2007 a total of 51 household were relocated and 7/2007 to 6/2008 a total of 39 were relocated.

Performance Measures:

ACTIVITY	RECIPIENT	OBJECTIVE	OUTCOME
HOME			
CHDO set-aside	various	Decent Housing	Availability/Accessibility
First-time Homebuyer	Paterson Housing Authority	Decent Housing	Availability/Accessibility
Construction or rehab to create new housing	To be determined	Decent Housing	Availability/Accessibility
PRIDE	Department of Community Development	Decent Housing	Availability/Accessibility
Code Enforcement	Division of Community Improvement	Decent Housing	Sustainability
Demolition	Division of Community Improvement	Suitable Living Environment	Sustainability
Relocation	Department of Community Development	Decent Housing	Availability/Accessibility
Habitat for Humanity	Housing Rehabilitation	Decent Housing	Availability/Accessibility

HOMELESS

Five-Year Goals

- Homeless Prevention Services
- Existing Shelter Operations and Maintenance
- Expand Homeless Facilities:

Homeless individuals

Creation of 88 beds in Emergency Shelters
 Creation of 88 beds in Transitional Housing
 Creation of 188 beds in Permanent Supportive Housing

Homeless families

Creation of 94 beds in Emergency Shelters
 Creation of 94 beds in Transitional Housing
 Creation of 188 beds in Permanent Supportive Housing

2007 Funding

Activities undertaken in 2007 included the reprogrammed FY 2005 and FY 2006 shelter funds. Funds were distributed to the following agencies:

Prevention: Hispanic Multi-Purpose Center, 911 E. 23rd St. \$35,000 FY 2005 and \$5,000 FY 2006. 84 households were served during the program year.

Strengthen Our Sisters, Hewitt, NJ \$38,769

In compliance with a HUD monitoring report, FY 2003, 2004 and 2005 Administration funds and Unallocated funding from FY 2006 and 2007 were reprogrammed in the fall, 2007.

Administration and Unallocated FY 2006 funding was provided for Shelter Operations and Maintenance for:

St. Paul's CDC \$36,000

Paterson Task Force: \$20,000

St. Peter's Haven: \$10,000

EVA's Mother and Children Shelter: \$23,561.25

Paterson Task Force: \$3,476.00.

FY 2007 funds were distributed:

EVA's Mother and Children Shelter: \$12,812.60

EVA's Women Shelter: \$36,800.00

Strengthen Our Sisters: \$40,000.00

Prevention: Hispanic Center Multi-Purpose Center: \$30,000

Programs:

Prevention: Hispanic Multi-Purpose Center provided services to 74 households with vouchers for Shelter and utility assistance.

Eva's Village – Mother and Children Shelter Bed Capacity for shelter of 59 Mothers and Children. During 2007, 56 mothers and 98 children were served.

Eva's Village – Women's Shelter. Capacity of 36 beds. During 2007, 234 women were housed.

Strengthen Our Sisters – Bed capacity 166 women serving the Passaic County region. Ten beds were added during the program year. During 2007, 665 women served, of which 27 were chronically homeless.

The annual goal for 2007 was to support 250 beds, which was achieved.

Provide prevention services to 75 clients, which was achieved.

Performance Measures:

ACTIVITY	RECIPIENT	OBJECTIVE	OUTCOME
Prevention (30%)	Hispanic Multi-Purpose Center, 911 E. 23 rd St	Suitable Living Environment	Sustainability
Eva's Shelters		Suitable Living Environment	Sustainability
Shelter Operations and Maintenance	Strengthen Our Sisters	Suitable Living Environment	Sustainability

Public Facilities and Improvements

Five Year Goals

Improving public facilities and infrastructure in low income areas including: (CT 2 to 5, 7 to 11, 14 to 18, 20, 22, and 23)

Parks

Streets

Fire Stations and Equipment

Removal of Architectural Barriers

2007 Funding

Emergency Services	Oasis	Construction of new building to expand services	\$150,000
Charter School	NJCDC	Rehabilitation of building to create a charter school	\$110,000
Neighborhood improvement	NOW Theater	Streetscape and landscaping improvements	\$ 30,000
Day Care Center Improvements	Paterson Day Care 100, Inc. at Christ Church 535 E. 22 nd Street	HVAC	\$ 35,000
	Paterson YMCA 128 Ward St.	Construction of Exterior enclosure and Replacement of Gym Floor	\$135,000
	Memorial Day Nursery 397 Grand St.	Kitchen fire suppression; sidewalk; phone system	\$ 40,000
	Friendship Corner 279 Carroll St.	Playground resurfacing and boiler	\$ 40,000
Streetscape Revitalization	Dept. of Community Development	Main and Market St. revitalization for pocket park	\$562,500
Street Improvements	City of Paterson	Locations - attached	\$1,000,000

The street improvement program is under way and not yet completed.

Each of these streets are neighborhood in function and serve the immediate block group only.

STREET	FROM	TO	CENSUS TRACK & BLOCK GROUP	CT-BG	Low Mod
1	HINE STREET	BARCLAY AT.	MAIN ST.	1829 – 3	75%
2	E. 24TH STREET	MARKET ST.	20TH AVE	1827 – 1	63%
3	LENOX AVENUE	UNION AVE.	CHAMBERLIN AVE.	1801 – 3	66%
4	ARLINGTON AVENUE	UNION AVE.	DEAD END	1801 – 3	66%
5	E. 38TH STREET	PARK AVE.	20TH ST.	1826 – 4	55.8%
6	CHATHAM AVENUE	PREAKNES AVE.	RYERSON AVE.	1802 - 1	54%
7	9th AVENUE	EAST 18TH ST.	EAST 19TH ST.	1811 – 6	66.6%
8	WALNUT STREET	WAYNE AVE.	PREAKNESS AVE.	1802 – 5, 6	74%
9	N. 7TH STREET	BELMONT AVE.	OXFORD ST.	1803 – 3	73.7%
10	PATERSON AVENUE	TOTOWA AVE.	UNION AVE.	1802 – 4	69.1%
11	E. 28TH STREET	10TH AVE.	11TH AVE.	1812 -1	62.1%
12	PACIFIC STREET	GOULD AVE	NEWARK AVE.	1830 – 6	80%
13	MONTCLAIR AVENUE	MAIN ST.	HAZEL ST.	1830 – 6	75.9%
14	VAN HOUTEN ST.	CURTIS PL.	MILL ST.	1818 – 1	94.1%
15	MILL STREET	VAN HOUTEN AVE.	ELLISON ST.	1818 – 1	94.1%
16	MLK-BROADWAY	CARROL ST	MADISON AVE	1814 – 3	73.5%
17	FLORIDA AVENUE	E. RAILWAY AVE.	TRENTON AVE.	1831 – 5	62.7%
18	12TH AVENUE	EAST 27TH ST.	EAST 33RD ST.	1825 – 5	60.2%
19	21ST AVENUE	RAILROAD AVE.	MAIN STREET	1822 – 3	84.6%
20	MADISON STREET	OAK ST.	CEDAR ST.	1822 – 1	86.4%
21	E. 16TH STREET	E. 18TH ST	LAFAYETTE ST.	1814 – 1	91.8%
22	DIXON AVENUE	McBRIDE AVE.	BARNES ST.	1819 – 3	78%
23	E. 39TH STREET	19TH AVE.	20TH AVE.	1826 – 2	56.1%
24	MARYLAND AVENUE	TRENTON AVE.	WABASH AVE.	1831 – 5	62.7%
25	STATE STREET	20TH AVE.	21ST AVE.	1828 – 2	83.5%
26	GRAY STREET	20TH AVE.	21ST AVE.	1828 – 2	83.5%

Performance Measures:

ACTIVITY	RECIPIENT	OBJECTIVE	OUTCOME
Emergency Services	Oasis	Suitable Living Environment	Availability/Accessibility
Charter School	NJCDC	Suitable Living Environment	Availability/ Accessibility
Day Care Center Improvements	Paterson Day Care 100, Inc. at Christ Church 535 E. 22 nd St. Paterson YMCA Memorial Day Nursery Friendship Corner	Suitable Living Environment	Availability/ Accessibility
Streetscape Revitalization	Dept. of Community Development	Suitable Living Environment	Sustainability
Street Improvements	City of Paterson	Suitable Living Environment	Sustainability

Public Services

Five Year Goals

- Sustaining the Community through Comprehensive and Integrated delivery of services
- Fostering partnerships and linkages
- Reducing crime, increasing visibility of law enforcement
- Providing juvenile recreation program
- Improving quality of life
- Fostering and sustaining and sense of community and civic pride.

2007 Funding

Youth Services	Dept. of Recreation	Youth, City-wide	City parks summer recreation program	\$ 60,000
	Great Falls Historic District and Cultural Center	Youth, City-wide	Great Falls educational programs – salaries and operating expenses	\$ 60,000
Neighborhood Assistance	Neighborhood Assistance Office	Low-mod income persons; city-wide	City-wide Referral to services for City residents	\$ 50,000
Youth Services	Play and Learn Academy	500 Children Assisted	219 Carroll St. Salaries and Operating expenses	\$ 50,000
Youth Services	NJ After 3	After school programming	31 George St. Salaries and Operating exp.	\$ 50,000
Lead-based Paint testing	Dept. of Health	Low-mod income children	City-wide Testing for Elevated Blood Lead Level in young children	\$ 30,000

CUMAC	CUMAC	Low-mod income persons	223 Ellison Equipment for food bank	\$ 40,000
Homeownership Counseling	Paterson Housing Authority	Homebuyers	60 Van Houten St. Individual and group seminars on homebuying	\$ 50,000

Program Results:

Program	Number of people served
Youth Services - Recreation Summer Program	1,272
Great Falls Historic District and Cultural Center	1,702
Neighborhood Assistance Office	5,243
Youth Services - Play and Learn Academy	72
Youth Services - NJ After 3	39
Lead-based Paint testing	921
CUMAC	5,894
Homeownership Counseling	152
Grandparents Relatives Resource Center	750
Youth Services - Medical Mission for Children	3,081
Youth Services - SSV Mirror Image	93
Youth Services - Jump Start	139

Performance Measures:

CDBG			
Public Services and Facilities			
Youth Services	Dept. of Recreation	Suitable Living Environment	Sustainability
	Great Falls Historic and Cultural Center	Suitable Living Environment	Sustainability
Neighborhood Assistance	Neighborhood Assistance Office	Suitable Living Environment	Sustainability
Lead-based Paint testing	Dept. of Health	Suitable Living Environment	Availability/ Accessibility
CUMAC	CUMAC	Suitable Living Environment	Sustainability
Homeownership Counseling	Paterson Housing Authority	Decent Housing	Availability/ Accessibility
Grandparents Relatives Resource Center	Grandparents Relatives Resource Center	Suitable Living Environment	Availability/ Accessibility
Youth Services	Medical Mission for Children Play and Learn Academy NJ After 3 SSV Mirror Image Jump Start	Suitable Living Environment	Availability/Accessibility

Economic Development

Five Year Goals

Retain 500 jobs in the City of Paterson

Create 75 new jobs for low income residents

Attract 10 new companies employing 100 residents

2007 Funding

None

Outcomes: (Cumulative 2005 through 2007)

In 2007 five businesses assisted, 257 jobs maintained; 115 new jobs created.

- o Economic development activities provide Economic Opportunity through improved and new access to jobs.
- o Demolition of a contaminated site in 2005 provides economic opportunity through new affordability of site development for future economic development.

Administration:

2007 Funding

Program Administration

		Budget	Actual Exp.
CDBG	Paterson Dept. of Community Development	\$657,534	\$ 473,902.55
Fair Housing	Paterson Task Force	\$ 10,000	\$ 9,999.13
HOME	Paterson Dept. of Community Development	\$183,670	\$183,670
ESG	Paterson Dept. of Community Development	\$ 6,295	\$ 6,295
HOPWA	Paterson Dept. of Human Services	\$ 37,500	\$ 2,480
	Project Sponsors: NJ Buddies, Inc. CAPCO NJDCA	\$ 84,875	\$ 29,195

E. Impediments to Fair Housing and Actions to Overcome Them

In 1997, the City completed an Analysis of Impediments study. From that study, three items were identified as impediments to the expansion of housing opportunities: Zoning, taxes and the cost of development. Zoning issues included the need for multi-family housing proposals to seek Planning Board approval, Open Space and parking requirements, landscaping and other site costs which, though directly related to Quality of Life, health and safety, add to the cost of development. A new zoning ordinance passed in 2006 alleviated some of the burdensome requirements.

The tax rate in the City was found to be much higher than for other communities. There is little the city can do to offset this disparity.

The limited vacant land in the city limits locational choice and adds to the overall cost of development. The City has been using grant funds to offset the added costs by creating developable space when possible and subsidizing development to create affordable housing.

The city provides funding for the Fair Housing Counselor position at the Paterson Task Force. It is the responsibility of the Fair Housing Counselor to conduct seminars and act as a recourse for those who feel their rights under Fair Housing regulations have been violated. The Fair Housing counselor also acts as an educator to inform homebuyers, renters and landlords of their rights.

During 2007, housing rehabilitation assistance was provided to 29 owners, of which 13 were Latino, 15 were Black, and 3 were White and 7 were multi-racial. (Note: Hispanic households may be Black or White or other races so the figures are not additive). The Homebuyers program assisted 6 households, of which none were White, 6 were Latino and 1 was Black.

F. Affordable Housing Actions for Extremely Low and Low-Moderate Income Renters and Owners

i. Actions Taken and Accomplishments to Meet Worst Case Needs

The City of Paterson through the Department of Community Development has requested proposals (RFP's) from project developers willing to build/create or renovate properties into affordable housing units throughout the designated targeted areas of city. The established targeted areas have been identified as the 1st, 4th and 5th wards within the City of Paterson. The following projects are in the process of being developed by both non-profits and for-profit developers.

NON-PROFITS

- | | | |
|----|---|---|
| 1. | NJ CDC – Robert Guarasci
32 Spruce Street
Paterson, NJ 07509 | 1 st Ward (COMPLETE)
\$450,000.00
15 units of permanent housing for disabled |
| 2. | Covenant Properties, LLC
Sy Henderson
1 Robert Court
Allentown, NJ 07801 | 4 th Ward (UNDERWAY)
\$180,000.00
New construction of 3 for – sale homes |
| 3. | Gilmore Community Development
Corp. – Robert Belmont
68 Haledon Avenue
Paterson, NJ 07522 | 1 st Ward (CANCELLED)
\$300,000.00 - <u>CHDO</u>
New construction of 10 rental units |
| 4. | NJ ACORN Housing Co. Inc.
Ismene Speliotis
2-4 Nevins Street, 2 nd floor
Brooklyn, NJ 11217 | 4 th Ward (UNDERWAY)
\$1,100,000.00
Rehabilitation of factory into 50 affordable
rental units of which 11 are HOME assisted |
| 5. | Paterson HABITAT for Humanity
Barbara Dunn
146 North 1 st Street/P.O. Box 2585
Paterson, New Jersey 07501 | 1 st & 4 th Ward (UNDERWAY)
\$330,000.00
New construction of 11 for – sale condos |
| 6. | Creech CDC
Faye Bannister & Robert Belmont
221 Hamilton Ave
Paterson, New Jersey 07501 | 4 th Ward (UNDERWAY)
600,000.00 – <u>CHDO</u>
New construction of 11 for-sale homes |

INTER - GOVERNMENTAL AGENCY

- | | | |
|----|---|--|
| 1. | Paterson Housing Authority
HOPE VI-Homeownership Units
Wilfredo (Fred) Vazquez
60 Van Houten Street
Paterson, New Jersey 07509 | 4 th Ward (UNDERWAY)
\$1,500,000.00
New construction of 19 for – sale homes |
| 2. | Paterson Housing Authority
Belmont 2007 Urban Renewal Project
Israel Roizman, Developer
832 Germantown Pike, Suite 5
Plymouth Meeting, PA 19462 | 1 st Ward (UNDERWAY)
\$800,000.00
New construction of 100 unit senior apts. |

FOR-PROFIT DEVELOPERS

- | | | |
|----|--|---|
| 1. | Nicholas Tselepis/Hispanic Multi-
Purpose Service Center Dev. Corp.
(HMPSCDC) -1624 Main Avenue
Clifton, New Jersey 07011 | 4 th & 5 th Wards (UNDERWAY)
\$328,000.00 – <u>CHDO Partnership Project</u>
New construction of 8 for-sale homes |
|----|--|---|

- | | | |
|----|---|--|
| 2. | Montgomery Village, LLC –
Richard and David Scillieri
406 Route 46 East
Elmwood Park, NJ 07407 | 4 th Ward (COMPLETE)
\$520,102.00
Rehabilitation of factory building into 26
affordable rental units of which 11 are HOME
assisted. |
| 3. | New Horizon Joint Venture, LLC/
4 th Ward CDC
Scott Seale & Steven Hess
102 Palisades Avenue
Jersey City, NJ 07306 | 4 th & 5 th Wards (UNDERWAY)
\$451,000.00 – CHDO Partnership Project
New construction of 11 for – sale homes |
| 4. | New Horizon Joint Venture, LLC/
Creech Temple CDC
Scott Seale & Steven Hess
102 Palisade Ave.
Jersey City, NJ 07306 | 4 th & 5 th Wards (UNDERWAY)
\$270,000.00 – CHDO Partnership Project
New construction of 5 for sale homes |
| 5. | NorthCore Construction and
Development – John Lipari
290 Union Avenue
Totowa, New Jersey 07512 | 1 st , 4 th and 5 th Wards (UNDERWAY)
\$264,000.00 – CHDO Partnership Projects
New construction of 22 for sale two family homes
and one single family home. A total of 43 units
with 11 units being HOME assisted units.
One home was completed and sold. |
| 6. | 206-208 Liberty Street Project
Joseph and Sharon Barbaro
16 Weber Court
North Haledon, NJ | 1 st Ward (UNDERWAY)
\$25,000.00 HOME and \$102,000.00 RCA Funds
Rehab of a three story apartment building – 6 rental
units. |
| 7. | Trading Places
Gloria Johnson
P.O. Box 3238
Paterson, NJ | 5 th Ward (COMPLETE)
\$90,000.00 HOME funds – 3 rental units |

ii. Actions and Accomplishments to Serve People with Disabilities

One of the housing developments identified above will provide 15 units of permanent housing for persons with disabilities. Occupancy will start in FY 2008, beginning after July 1, 2008. NJ CDC is the developer.

iii. Number of Section 215 Housing Opportunities Created

All the housing rehabilitated or assisted will be affordable to households utilizing no more than 30% of gross income for housing costs. See Table 3b for details.

Annual Performance Report – Table 3b

HOUSEHOLDS AND PERSONS ASSISTED WITH HOUSING Comprehensive Housing Affordability Strategy (CHAS)

Grantee Name City of Paterson										FY 2007			
Assistance Provided By Income Group	Renters					Owners			Homeless*		Non-Homeless Special Needs (L)	Total (M)	Total Section 215 (N)
	Elderly 1 & 2 Member Households (A)	Small Related (2 to 4) (B)	Large Related (5 or more) (C)	All Other Households (D)	Total Renters (E)	Existing Homeowners (F)	1 st Time Homebuyers (G)	Total Homeowners (I)	Individuals (J)	Families (K)			
1. Very Low-Income (0 to 30% of MFI)**						4	1	5	899	56 families with 154 people		960	5
2. Very Low-Income (31 to 50% of MFI)**						10	10	20				20	20
3. Low Income (51 to 60% MFI)						3	8	11				11	11
4. Other Low-Income (61 to 80% MFI)						4	3	7				7	7
5. Uncapped *Over 80% MFI)						9	3	12				12	12
5. Total Low-Income						29	25	48	899	154		1,004	54

6. Racial/Ethnic Composition of line 4, column
(M) Total Low Income:

	Women's and Children's shelter	Save our Sisters	Women's shelter	Homeown ers	TOTAL
1. Hispanic	52	100	36	19	207
2. Non-Hispanic White	6	159	60	1	226
3. Black	91	299	123	5	518
4. Native American	2	100			102
5. Asian and Pacific Islander					0
6. Other	3	7	15		25
7. Total (must equal total on line 4, column (M))	154	665	234	25	1,078

* Homeless families and individuals assisted with transitional or permanent housing.
** Or, based upon HUD adjusted income limits, if applicable.

G. Continuum of Care Progress to Help Homeless People

i. Actions to Meet Supportive Housing Needs

The goal in the Consolidated Plan is to utilize available resources to increase the supply of permanent housing. Supportive housing also incorporates services to enable residents to perform the “Activities of Daily Living” such as personal hygiene, preparation of food, proper administration of medications, and assistance with shopping and medical visits to the extent needed to meet the needs of each individual. Through case management, such services will be brought into the home of residents requiring assistance.

The Passaic County Ten Year Plan to End Homelessness, *Housing Our People Everywhere (H.O.P.E.) in Passaic County*, in has fully embraced the concept of Housing First and Housing First Plus (with services). The plan lays out an extensive course of action to develop permanent supportive housing in Passaic County. The Goals stated in the plan are:

Permanent Affordable and Supportive Housing

Creating Housing

1. Establish a Housing First demonstration project
2. Increase the capacity of the non-profit sector to develop housing
3. Create the Passaic County Capital Investment Fund
4. Identify revolving loan funds for nonprofits
5. Develop a master list of foreclosed surplus properties to be used for Permanent affordable and supportive housing

Public Policy Changes to support the creation of housing

1. Advocate for publicly owned land to be developed into PASH for Homeless
2. Advocate for prioritization of funding through COAH and other state and local programs
3. Develop incentives in both zoning and planning ordinances as well as state, county and municipal ordinances to require developers to set aside units for Chronically Homeless

ii. Actions to Plan and/or Implement Continuum of Care

Paterson is part of the Passaic County Continuum of Care. The Continuum is working on a Ten-Year Plan to End Homelessness. A draft was released in January, 2007. During the 2007 Program Year, work on the plan was extensive.

In February, 2008, the FY 2007 Continuum of Care grant awards were made. The region was awarded \$2,606,888. The award included a new Shelter Plus Care for Passaic County and six (6) renewal projects.

CoC No.	CoC Name	Sponsor Name	Program	Amount
NJ07-511	Paterson/Passaic County CoC	Hispanic Multi Purpose Service Center	SHPR	\$69,976
NJ07-511	Paterson/Passaic County CoC	New Jersey Housing and Mortgage Finance Agency	SHPR	\$25,000
NJ07-511	Paterson/Passaic County CoC	New Jersey Housing and Mortgage Finance Agency	SHPR	\$22,667
NJ07-511	Paterson/Passaic County CoC	Passaic County Department of Human Services	SPC	\$1,411,200
NJ07-511	Paterson/Passaic County CoC	Paterson YMCA	SPCR	\$799,140
NJ07-511	Paterson/Passaic County CoC	St. Philip's Ministry of the United Methodist Church	SHPR	\$80,989
NJ07-511	Paterson/Passaic County CoC	Strengthen Our Sisters	SHPR	\$197,916
Total:				\$2,606,888

iii. Actions to Prevent Homelessness

Prevention services are coordinated by the Hispanic Multi-purpose Center. ESG funds were provided to this organization for use as security deposits, emergency furniture, and other supportive services needed by homeless individuals and families.

The Ten Year Plan to End Homelessness in Passaic County addresses prevention:

Individuals experiencing homelessness have difficulty accessing and enrolling in mainstream resources, securing housing and obtaining adequate healthcare in Passaic County. Lack of coordination and communication between agencies and lack of transportation are among the barriers homeless individuals face when attempting to access resources. In order to prevent homelessness or improve the current homeless situation, these much needed services and resources must be accessible and efficient.

By creating a Single Point of Entry for individuals experiencing homelessness or those at risk of homelessness, services will be accessible from one central location and include case management, thus streamlining the process and ensuring that individuals do not fall between the cracks. In addition case managers will work to coordinate their efforts to collaboratively end homelessness. Improved transportation will help link homeless and at risk to access jobs, education and Service providers. Existing systems that have regular contact with homeless individuals, including the Board of Social Services and the police, will be enhanced to include homeless liaisons. These individuals will work specifically on homeless issues. Access to healthcare will also be improved.

iv. Actions to Address Emergency Shelter Needs

The City used ESG Funds to assist shelters with maintenance and operations. Funds for FY 2005, 2006 and 2007 were combined to assist several shelters including:

St. Paul's Men's Shelter, 451 Van Houten St.
YMCA, 128 Ward St.
Eva's Village, 393 Main St.
St. Peter's Haven, Clifton
Strengthen Our Sisters, Hewitt, NJ
Paterson Task Force, Hill Top Haven Shelter, 9 Colt Street

There is a recognized need for more shelter space for both individuals and families. No actions were undertaken in 2007 to address this need.

v. Actions to Develop Transitional Housing

Transitional housing is funded by the Supportive Housing Program through the Continuum of Care grants. The City provided a Certification of Consistency for the applications in that grant proposal. The City provided \$153,000 in RCA and \$43,000 of HOME funding for St. Luke's CDC to rehabilitate 9 Transitional Housing Apartments. The City also provided \$450,000.00 of HOME funding to NJ CDC to create 15 units of permanent housing for the disabled.

H. Other Actions and Accomplishments

i. To Meet Underserved Needs

Elderly and frail elderly in need of affordable, barrier-free housing and services were identified as having a high priority need. A Senior Housing development has been completed on Carroll Street and provides 49 units of housing for persons who are mobility impaired.

ii. To Foster and Maintain Affordable Housing

The city offers housing rehabilitation to lower income homeowners with 1-4 units housing. Habitat for Humanity will initiate a housing rehabilitation program utilizing CDBG funding provided by the City. Funds have also been allocated to rehabilitate and develop additional affordable housing as described in the Housing Goals section.

The goal of the Code Enforcement Program is to stem blighting influences through routine inspections and enforcement. This program helps to foster safe and decent housing and improvement in neighborhoods.

iii. To Eliminate Barriers to Affordable Housing

The Consolidated Plan identified taxation, zoning and land value issues that present barriers to the development of affordable housing. The tax rate in Paterson is 3.76 which is very high. Through redevelopment, the City hopes to be able to spread the tax burden over a larger population and reduce the rate paid by each property owner.

Zoning obstacles were not specifically identified. However, the development of Redevelopment areas was cited as the strategy for overcoming the obstacles. An update to the zoning ordinance has also begun which will eliminate the various impediments.

Real estate values continue to increase in Paterson. The increased cost places an additional burden on non-profit and other affordable housing developers. The City, through the acquisition program, is finding ways to reduce the upfront land development costs.

iv. To Fill Gaps in Local Institutional Structure

No gaps were identified in the Five Year Plan. The Department of Community Development coordinates the program and works with other city agencies, non-profit and for-profit partners in realizing the goals and objectives outlined in the plan.

Recent efforts have been undertaken to provide technical assistance and training to CHDO's (Community Housing Development Organizations) and CDBG subrecipients in order to increase capacity to carry out activities in support of the City's Consolidated Plan.

v. To Facilitate Public Housing Authority Participation/Role

The Paterson Housing Authority and the Department jointly administer housing activities specifically the First Time Homebuyers Program. The Housing Authority was consulted in the development of the Consolidated Plan and the Department was consulted when the Agency Plan for the Housing Authority was drafted.

vi. To Reduce Lead-Based Paint Hazards

The Division of Health is the lead entity charged with addressing lead-based paint hazards in the community. The Division conducts the lead assessments required in the PRIDE Rehabilitation Program and for working with NJ DCA in obtaining funds for lead hazard control through the Lead Based Paint Program. It was estimated that 12 homes would be abated using state funds.

During 2007, no homeowners utilized the state program. In 2006, 18 units of housing were addressed and in 2005, five homeowners participated, bringing the cumulative total to: 23 housing units.

The Department has offered and will continue to offer Lead-Safe Work Practices training for local contractors.

vii. To Reduce Poverty

The Consolidated Plan outlined a very comprehensive program to reduce poverty. The policy hinges on job development, entrepreneurialship and sustaining the community. The elements of the strategy are:

A. Job Development

1. Encourage development and expansion of the small scale business enterprises employing less than 15 people.
2. Utilize existing buildings through adaptive reuse to provide space for new and expanding businesses.
3. Targeted industrial sector development. Sectors strong in Paterson include: Health Care, Furniture Manufacturing and Technology industries.

Encouraging the development of a business incubator

Empowerment

Educational skills development utilizing existing resources such as Youth build, the community college and the school system

Sustaining the Community

1. Comprehensive and integrated delivery of social services
2. Fostering partnerships and linkages to expand services
3. Reducing crime and increasing law enforcement visibility

Juvenile recreation programming

Improving quality of life - retaining residents who have succeeded

Fostering and sustaining a sense of community and civic pride

viii. To Ensure Compliance with Program and Planning Requirements

The City regularly maintains communication with its subrecipients and the other city departments that administer the funds. The monitoring process for grants administration is well defined and includes desk reviews of performance reports, on-site reviews and technical assistance.

The City recently adopted a new monitoring plan that outlines the responsibilities of staff, housing developers receiving HOME funds and subrecipients receiving CDBG funds. HOME monitoring is underway and on-site monitoring was completed for each CDBG subrecipient in 2007.

Timeliness of expenditures is the responsibility of the Department. Steps have been taken and will be reinforced to ensure the timely completion of activities. The balance available in CDBG funds at the end of each fiscal year may only be 1.5 times the allocation, or approximately \$4.4 million. The City has reprogrammed funds remaining from completed activities and unprogrammed funds from prior years to ensure that all activities will be completed in a timely manner. Staff will monitor the progress of activities to ensure that each is completed as planned.

HOME funds must be committed in two years and expended in five years. The City has taken steps to ensure that all funds available have been committed. These activities are expected to begin construction within the year of funding commitment. The minimum 15% CHDO reservation has been committed as well. Staff will continue to monitor the progress of the activities to ensure that they are completed as planned.

ESG funds are monitored on an on-going basis to ensure that agencies provide proper documentation of the eligibility of activities. Each year, each shelter will be inspected to maintain compliance with City codes.

HOPWA funds are monitored by the Department of Human Resources. During 2006, funds from the NY grant were primarily utilized and are now expended.

I. Leveraging of Public and Private Funds

The City receives a variety of grants from federal and state programs:

New Jersey DCA provides funds for Lead-Based Paint Abatement and relocation assistance as needed when a family with a young child with an elevated blood lead level needs to relocate during abatement. During 2007, no funding was expended.

ESG programs leveraged \$270,116 of public funding and \$114,776 in private funding.

COAH provides funds for affordable housing. No new activities initiated in 2007. There are several COAH funding agreements pending but projects need to be identified.

The Urban Home Ownership Recovery program is a State initiative administered by HMFA. It provides assistance to developers to help build

for-sale housing for low- and moderate-income households, as defined by the State income standards.

The NJHMFA provides project specific financing for affordable housing projects through the Low Income Housing Tax Credit Program.

The Urban Enterprise Zone program funds a variety of Economic Development initiatives.

Passaic County also provides a range of supports for Park and Recreation, Economic Development, and Social Services.

J. Summary of Citizen Comments

There were no comments received on the CAPER.

K. Analyses of Successes and Failures and Actions Taken to Improve Programs

An extensive amendment was made to the FY 2007 budget for CDBG. This amendment aggregated over \$2.9 million of funds left over from old activities and funded six new activities and a shift of the Hispanic Multi-Purpose HOME activity to CDBG. A subsequent modification recognizing HUD's denial of the Hispanic Center project as a CDBG expense, moved these funds to the Street Improvement activity.

During 2007, the CDBG, HOME and ESG programs continued to go through extensive re-tooling. Staff was provided technical support from the firm of Mullin and Lonergan Associates, Inc. Procedures, policies and implementation were scrutinized and reformatted. Problems identified by HUD in monitoring over the years were resolved, including findings in the implementation of the ESG program and the above mentioned HOME activity. Unused funds in CDBG were placed in productive use to avoid future timeliness problems.

Moving forward in 2008, the staff has tools to better inform and implement program requirements including monitoring checklists, construction boilerplates, procedural guides for implementation, a procurement policy and other tools.

L. Section 3 Compliance

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community

development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions,

searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

2. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A. Relationship of Expenditures to Priority Needs

During 2007, \$2,760,471.36 was expended in CDBG funds. Funds were spent on the following high priority activities:

Demolition: \$ 250,119.85
Relocation \$81,773.00
PRIDE homeowner single family \$510,638.00
PRIDE Program delivery: \$371,112.41
Code Enforcement \$245,000
Public Facilities: \$118,472.86
Neighborhood Facilities: \$12,442.78
Parks and Recreation: \$208,023.62
Homeless Services: \$27,492.36
Public Services –General: \$249,668.00
Senior Services: \$46,267.15
Youth Services: \$85,497.41
Fair Housing Counseling: \$10,000.00
Homeownership Counseling: \$75,000
Child Care Services: \$16,546.42
Administration: \$439,663.50

B. Low-Moderate Income Benefit

The expenditure of funds in 2007 resulted in a low-mod benefit of 84.54%

C. Amendments and Other Changes to Program

As described above, the City undertook an extensive modification in CDBG to re-allocate funds from activities that were completed to new activities.

i. Completion of Planned Actions to Pursue All Resources Identified in Plan

The City pursued all other sources of funds identified in the CP.

ii. Completion of Planned Actions to Certify Consistency for Local Applicants for HUD Funds

The City did not withhold any Certifications of Consistency with the local plan.

iii. Completion of Planned Actions to Support Consolidated Plan Goals

The City undertook all actions needed to support the CP goals.

National Objective Failures (if any)

Not applicable.

D. Actions Taken to Avoid Displacement

The City has a relocation plan that provides for re-housing families that are displaced due to a health and safety action against their home. CDBG activities do not generally cause displacement.

E. Compliance with Uniform Relocation Act (URA)

The relocation plan for the City calls for compliance with URA when actions taken with Federal funds resulting the displacement of households. No such actions were undertaken in 2007.

F. Jobs Creation

i. Actions Taken to Give Priority to Low-Moderate Income People

There were no job creation activities undertaken with federal funds in 2005.

ii. Jobs Created and/or Retained and Those Made Available to Low-Moderate Income People

The City continued to assist businesses utilizing other resources.

iii. Description of Training Provided to Low-Moderate Income People

Not applicable

G. Limited Clientele Activities

Limited Clientele Activities are those that benefit low to moderate income persons based on specific characteristics.

Presumed Benefit – program extends the presumption of low income to facilities serving the elderly, victims of domestic violence, persons who are homeless, illiterate or migrant workers and persons with disabilities. There were no projects of this type.

Intake – Certain types of programs require that the households that benefit show that they are low or moderate income. Day Care and other youth activities, including the Charter School and Homeownership counseling utilize intake to ascertain eligibility.

Nature and location – by their nature or their location, certain activities will benefit low to moderate income persons such as a food pantry or public housing services. The following activities meet the national objective based on Nature and Location: Great Falls Historic and Cultural Center; Summer Youth Recreation and Neighborhood Assistance Office.

i. Nature of the Group that Allows Assumption of More Than 51% Low-Moderate Income

The City provided CDBG funding to the Neighborhood Assistance Center. By the nature of the activities that the Center engages in, it is assumed that their clientele will be lower income.

The Great Falls Historic District Cultural Center provides an educational enrichment program for City school children. By its location it is presumed that the majority of City school children are lower income. Overall the City is more than 51% lower income.

Summer Youth Recreation provides city youth with supervised summer park programs. Overall the City is more than 51% lower income.

CUMAC is an emergency food program. The beneficiaries are presumed to be low income based on the nature and location of the activity.

H. Rehabilitation Accomplishments and Costs

The City PRIDE Program funds rehabilitation of owner occupied 1-4 unit housing. The funding limit for a 1 or 2 unit is \$18,500 and for a 3 or 4 unit is \$22,500.

i. Units Completed for Each Type of Program

During 2007, the PRIDE Program rehabilitated 29 homes.

ii. CDBG Expenditures for Rehabilitation

PRIDE PROGRAM

Rehabilitation single family \$498,150

iii. Other Funds Invested

During 2007, no homeowners utilized the state program to address lead hazards.

Delivery costs for the intake, inspection, lead assessment and project monitoring are included in the total program expenditures. Approximately \$370,669.99 was used for program delivery for the PRIDE Program (including single and multi-family line items).

I. CDBG Financial Summary Attachments

i. Reconciliation of Cash Balances

See attached

ii. Program Income, Adjustments and Receivables

The City received Program income during 2007 in the amount of \$197,604.03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 07-01-2007 TO 06-30-2008
 PATERSON, NJ

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,120,530.75
02 ENTITLEMENT GRANT	2,937,671.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	198,003.15
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	12,754.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,268,958.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,308,053.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,308,053.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	439,663.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	12,754.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,760,471.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,508,487.54

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,939,461.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	11,753.02
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,951,214.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	510,471.34
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	50,124.18
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	77,276.82
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-50,124.18
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	433,194.52
32	ENTITLEMENT GRANT	2,937,671.00
33	PRIOR YEAR PROGRAM INCOME	394,853.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,332,524.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	439,663.50
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	1,000.98
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	440,664.48
42	ENTITLEMENT GRANT	2,937,671.00
43	CURRENT YEAR PROGRAM INCOME	198,003.15
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,135,674.15
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.05%

Explanation of Adjustments:

Returned and canceled checks – Vouchers reprogrammed from FY 2006 disbursements \$12,754
Expended in 2007 \$12,754
Expended for LMI activities: \$11,753.02
Expended for Admin \$1,000.98

Public Services – unliquidated obligations for current year – this is a number generated by IDIS that we can't find to eliminate. It is probably due to older activities that have been completed but the system does not release the unliquidated obligation figure. The sum is adjusted on line 30.

There are no unliquidated obligations in the current year. Council has stated that all such funds will be reprogrammed.

NOTE ON RECONCILIATION: THE PROGRAM INCOME REPORTED FOR FY 2007 INCLUDES \$399.12 IN PI THAT IS NOT REFLECTED ON THE CITY RECORDS. A JOURNAL ENTRY WILL BE MADE IN SEPTEMBER 2008 FOR FY 2008 ON THE CITY'S RECORDS TO REFLECT THIS ADDITIONAL PROGRAM INCOME.

PATERSON, NJ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

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TIME: 15:25
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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0011	1114	RELOCATION	08	LMC	2,668.00
2003	0011	1594	RELOCATION	08	LMC	4,500.00
2003	0011	1594	RELOCATION	08	LMC	1,333.00
2003	0011	1594	RELOCATION	08	LMC	6,108.15
2003	0011	1594	RELOCATION	08	LMC	17,571.91
2003	0011	1594	RELOCATION	08	LMC	28,900.28
2003	0011	1594	RELOCATION	08	LMC	8,166.22
2003	0011	1594	RELOCATION	08	LMC	5,937.22
2003	0011	1594	RELOCATION	08	LMC	4,755.22
2004	0011	1593	RELOCATION	08	LMC	1,833.00
2005	0029	1494	APRIL HARRIS - PATERSON PRIDE	14A	LMH	2,225.00
2005	0035	1704	PATERSON TASK FORCE	05J	LMC	10,000.00
2006	0010	1595	HOGAR INFANTILE	05L	LMC	6,639.42
2006	0010	1664	CASA INC FAMILY RESOURCES	05L	LMC	9,907.00
2006	0015	1518	GILBERT - PATERSON PRIDE HOME IMPROVE	14A	LMH	7,600.00
2006	0015	1519	HUSSAIN - PATERSON PRIDE HOME IMPROVE	14A	LMH	11,030.00
2006	0015	1519	HUSSAIN - PATERSON PRIDE HOME IMPROVE	14A	LMH	6,390.00
2006	0015	1528	WILLIAMS - PATERSON PRIDE HOME IMPROVE	14A	LMH	5,875.00
2006	0015	1529	MUNFORD - PATERSON PRIDE HOME IMPROVE	14A	LMH	1,020.00
2006	0015	1531	YANES - PATERSON PRIDE HOME IMPROVE	14A	LMH	18,415.00
2006	0015	1539	ARROYO - PATERSON PRIDE HOME IMPROVE	14A	LMH	8,540.00
2006	0015	1539	ARROYO - PATERSON PRIDE HOME IMPROVE	14A	LMH	3,135.00
2006	0015	1541	ORTIZ - PATERSON PRIDE HOME IMPROVE	14A	LMH	7,965.00
2006	0015	1544	TOWNES - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	3,800.00
2006	0015	1552	LANGLAIS/BERNARD - PAT PRIDE HOME IMPROV	14A	LMH	10,205.00
2006	0015	1552	LANGLAIS/BERNARD - PAT PRIDE HOME IMPROV	14A	LMH	8,295.00
2006	0015	1553	WOODSON/JONES PAT PRIDE IMPROVE	14A	LMH	16,725.00
2006	0015	1553	WOODSON/JONES PAT PRIDE IMPROVE	14A	LMH	1,775.00
2006	0015	1555	ARMSTEAD - PATERSON PRIDE HOME IMPROVE	14A	LMH	10,590.00
2006	0015	1555	ARMSTEAD - PATERSON PRIDE HOME IMPROVE	14A	LMH	7,890.00
2006	0015	1557	MARTE - PATERSON PRIDE HOME IMPROVE	14A	LMH	7,450.00
2006	0015	1572	MARIN - PATERSON PRIDE HOME IMPROVE	14A	LMH	18,500.00
2006	0015	1580	COOPER - PATERSON PRIDE HOME IMPROVE	14A	LMH	14,187.00
2006	0015	1580	COOPER - PATERSON PRIDE HOME IMPROVE	14A	LMH	4,313.00
2006	0015	1600	SURI - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	11,511.00

2006	0015	1600	SURI - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	5,480.00
2006	0015	1600	SURI - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	1,509.00
2006	0015	1606	RODRIQUEZ - PATERSON PRIDE HOME IMPROVE	14A	LMH	5,340.00
2006	0015	1606	RODRIQUEZ - PATERSON PRIDE HOME IMPROVE	14A	LMH	17,160.00
2006	0015	1608	TURNER - PATERSON PRIDE HOME IMPROVE	14A	LMH	10,710.00
2006	0015	1608	TURNER - PATERSON PRIDE HOME IMPROVE	14A	LMH	7,590.00
2006	0015	1609	JONES - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	8,797.00
2006	0015	1609	JONES - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	9,703.00
2006	0015	1620	HAILSTOCK - PATERSON PRIDE HOME OMPROVE	14A	LMH	1,322.00
2006	0015	1620	HAILSTOCK - PATERSON PRIDE HOME OMPROVE	14A	LMH	17,178.00
2006	0015	1639	FARADIN - PATERSON PRIDE HOME IMPVOE	14A	LMH	7,250.00
2006	0015	1639	FARADIN - PATERSON PRIDE HOME IMPVOE	14A	LMH	7,900.00
2006	0015	1640	RODRIQUEZ PATERSON PRIDE HOME IMPROVE	14A	LMH	4,469.00
2006	0015	1640	RODRIQUEZ PATERSON PRIDE HOME IMPROVE	14A	LMH	14,031.00
2006	0015	1643	JORDAN - PATERSON PRIDE HOME IMPROVE	14A	LMH	1,584.00
2006	0015	1643	JORDAN - PATERSON PRIDE HOME IMPROVE	14A	LMH	16,916.00
2006	0015	1659	GONZALEZ -PATERSON PRIDE HOME IMPROV	14A	LMH	10,485.00
2006	0015	1659	GONZALEZ -PATERSON PRIDE HOME IMPROV	14A	LMH	8,015.00
2006	0015	1660	MCDONALD - PATERSON PRIDE HOME IMPROVE	14A	LMH	9,075.00
2006	0015	1660	MCDONALD - PATERSON PRIDE HOME IMPROVE	14A	LMH	5,363.00
2006	0015	1660	MCDONALD - PATERSON PRIDE HOME IMPROVE	14A	LMH	2,300.00
2006	0015	1660	MCDONALD - PATERSON PRIDE HOME IMPROVE	14A	LMH	7,125.00
2006	0015	1661	MORRIS/ROBERTS PATERSON PRIDE HOME	14A	LMH	13,090.00
2006	0015	1661	MORRIS/ROBERTS PATERSON PRIDE HOME	14A	LMH	5,410.00
2006	0015	1663	TYREE - PATERSON PRIDE HOME IMPROVEMNT	14A	LMH	12,610.00
2006	0015	1663	TYREE - PATERSON PRIDE HOME IMPROVEMNT	14A	LMH	9,890.00
2006	0015	1668	YOLMAN - PATERSON PRIDE HOME IMPROVE	14A	LMH	1,700.00
2006	0015	1668	YOLMAN - PATERSON PRIDE HOME IMPROVE	14A	LMH	10,150.00
2006	0015	1668	YOLMAN - PATERSON PRIDE HOME IMPROVE	14A	LMH	12,800.00
2006	0015	1669	REID - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	14,250.00
2006	0015	1670	BLACKWELL/HAWKINS - PATERSON PRIDE	14A	LMH	5,888.00
2006	0015	1670	BLACKWELL/HAWKINS - PATERSON PRIDE	14A	LMH	12,612.00
2006	0015	1687	LAWS - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	7,720.00
2006	0015	1687	LAWS - PATERSON PRIDE HOME IMPROVEMENT	14A	LMH	10,580.00
2006	0017	1590	STREETSCAPE POCKET PARKS	03F	LMA	83,294.12
2006	0017	1590	STREETSCAPE POCKET PARKS	03F	LMA	77,101.50
2006	0017	1590	STREETSCAPE POCKET PARKS	03F	LMA	20,188.00
2006	0017	1590	STREETSCAPE POCKET PARKS	03F	LMA	27,440.00
2006	0020	1605	PATERSON HOUSING AUTHORITY	05K	LMC	25,000.00
2006	0020	1605	PATERSON HOUSING AUTHORITY	05K	LMC	25,000.00
2006	0022	1561	GREAT FALLS YOUTH BUILD PROGRAM	05D	LMC	25,497.41
2006	0022	1587	ST LUKE CDC/ HOUSE OF MERCY	03T	LMC	18,037.39
2006	0022	1587	ST LUKE CDC/ HOUSE OF MERCY	03T	LMC	9,454.97
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	1,385.00
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	1,443.00
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	1,539.22
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	384.77
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	657.91

2006	0025	1545	HOUSING DIVISION OE	14H	LMH	1,187.80
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	3,208.36
2006	0025	1545	HOUSING DIVISION OE	14H	LMH	1,540.89
2007	0002	1614	CUMAC FOOD FOR THE HUNGRY	05	LMC	25,001.50
2007	0002	1614	CUMAC FOOD FOR THE HUNGRY	05	LMC	14,935.00
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	3,841.77
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	14,677.50
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,515.44
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	3,773.16
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,515.44
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	7,546.32
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,515.44
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,515.44
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,538.31
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,916.18
2007	0004	1611	NEIGHBORHOOD ASSIST	05	LMC	2,450.00
2007	0005	1602	MEDICAL MISSIONS FOR CHILDREN	05	LMC	6,250.00
2007	0005	1602	MEDICAL MISSIONS FOR CHILDREN	05	LMC	6,250.00
2007	0005	1602	MEDICAL MISSIONS FOR CHILDREN	05	LMC	6,250.00
2007	0006	1601	SSV MIRROR IMAGE LEARNING CENTER	05	LMC	5,534.40
2007	0006	1601	SSV MIRROR IMAGE LEARNING CENTER	05	LMC	12,249.00
2007	0006	1601	SSV MIRROR IMAGE LEARNING CENTER	05	LMC	3,859.10
2007	0006	1601	SSV MIRROR IMAGE LEARNING CENTER	05	LMC	3,357.50
2007	0007	1626	PLAY & LEARN ACADEMY	05	LMC	14,030.07
2007	0007	1626	PLAY & LEARN ACADEMY	05	LMC	187.93
2007	0007	1626	PLAY & LEARN ACADEMY	05	LMC	20,215.87
2007	0007	1626	PLAY & LEARN ACADEMY	05	LMC	3,480.00
2007	0007	1626	PLAY & LEARN ACADEMY	05	LMC	9,910.00
2007	0008	1603	JUMPSTART COMMUNITY TRAINING & SERVICES	05	LMC	2,880.00
2007	0008	1603	JUMPSTART COMMUNITY TRAINING & SERVICES	05	LMC	17,400.00
2007	0008	1603	JUMPSTART COMMUNITY TRAINING & SERVICES	05	LMC	4,720.00
2007	0010	1622	LEAD BASED PAINT TESTING	05	LMC	10,707.74
2007	0011	1618	YOUTH RECREATION	05D	LMC	60,000.00
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	21,058.68
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	2,430.00
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	21,205.93
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	21,275.02
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	3,725.68
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	31,885.07
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	99,203.08
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	3,935.00
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	150.00
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	34,200.75
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	22,576.50
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	31,362.15
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	442.42
2007	0012	1613	HOUSING DIVISION S&W AND OE	14H	LMH	66,315.18
2007	0012	1672	UKU - PATERSON PRIDE HOME IMPROVE	14A	LMH	18,500.00

2007	0012	1690	ANDERSON - PATERSON PRIDE HOME IMPROVE	14A	LMH	8,700.00
2007	0013	1628	CODE ENFORCEMENT	15	LMA	20,416.00
2007	0013	1628	CODE ENFORCEMENT	15	LMA	20,417.00
2007	0013	1628	CODE ENFORCEMENT	15	LMA	20,417.00
2007	0013	1628	CODE ENFORCEMENT	15	LMA	20,416.00
2007	0013	1628	CODE ENFORCEMENT	15	LMA	20,417.00
2007	0013	1628	CODE ENFORCEMENT	15	LMA	64,060.18
2007	0013	1628	CODE ENFORCEMENT	15	LMA	78,856.82
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	2,672.28
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	3,851.19
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	3,037.69
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	3,051.40
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	4,941.60
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	13,483.14
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	9,098.82
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	3,051.40
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	3,034.26
2007	0015	1612	GREAT FALLS HISTORIC DISTRICT & CULTURE	05	LMC	4,577.10
2007	0016	1604	GRANDPARENT RELATIVES CARE RESOURCE	05A	LMC	10,153.48
2007	0016	1604	GRANDPARENT RELATIVES CARE RESOURCE	05A	LMC	1,000.00
2007	0016	1604	GRANDPARENT RELATIVES CARE RESOURCE	05A	LMC	10,420.00
2007	0016	1604	GRANDPARENT RELATIVES CARE RESOURCE	05A	LMC	8,539.68
2007	0018	1623	HOMEOWNERSHIP COUNSELING	05K	LMC	25,000.00
2007	0034	1636	BRUSHED WITH KINDNESS / HABITAT	03E	LMC	12,442.78

TOTAL:						1,939,461.15

3. HOME PROGRAM

A. Distribution of HOME Funds among Identified Needs

HOME Funds were distributed as follows:

Housing Construction: \$ 2,392,692
Homeownership : \$ 500,000
CHDO construction: \$ 275,506

B. HOME Match Report (HUD 4107A)

The City of Paterson is exempted from providing HOME Match.

C. Outreach to Minority/Women-Owned Business Enterprises

The City of Paterson provides information on bidding opportunities to local and regional contractors. The Purchasing Department maintains a list of contractors interesting in performing work for the City and regularly conducts local outreach. The MBE/WBE Report is submitted to HUD on a semi-annual basis in April and October.

D. Summary of Results of Onsite Inspections of HOME Rental Units

As required by 24 CFR 92.504(d), during the required affordability period for HOME assisted rental units, the Program Compliance Specialist performs on-site inspections of HOME assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR 92.251. As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually

On-Site Inspections: Rental projects must be inspected regularly. A list of HOME assisted multi-family housing units has been compiled. During 2007, the City HOME Monitor conducted inspection and review of records on tenant.

MONITORING OF RENTAL APARTMENTS & SCHEDULED INSPECTIONS

1. Belmont Tower
91-95 Belmont Avenue
Paterson, NJ
42 Units – All HOME assisted units
annual inspection completed
2. Paterson Commons I
200-214 20th Avenue
Paterson, NJ
10 Fixed Units
every two years/ annual inspection completed
3. Straight and Narrow I
390 Straight Street
Paterson, NJ
24 Units – All HOME assisted units
every two years/ annual inspection completed
4. Straight and Narrow II
380 Straight Street
Paterson, NJ
48 Units – All HOME assisted units
annual inspection/ annual inspection completed
5. East 23rd Street Commons
563 East 23rd Street
Paterson, NJ
8 Fixed Units
every two years/compliance underway
6. Sheltering Arms
2 Broadway
Paterson, NJ
32 Units – All HOME assisted units
annual inspection/ compliance underway
7. Cook Mill Apartments
9 Mill Street
Paterson, NJ
32 Units – Eleven are HOME assisted
every two years/ annual inspection completed
8. Rising Dove Senior Apartments
67 Carroll Street
Paterson, NJ
49 Units – All HOME assisted units
annual inspection/ annual inspection completed
10. St. Luke's House of Mercy
288 Fair Street
Paterson, NJ
9 Units – All HOME assisted units
every two years/ compliance underway
11. Paterson Urban Renewal
200 Godwin Street
Paterson, NJ
49 Units – 11 HOME assisted units
annual inspections/ compliance underway
12. Trading Place,
35 Essex Street
Paterson, NJ
3 Units – All HOME assisted units
every three years/ newly completed
13. NJCDC
19-23 Paterson Ave & 65 Birch Street
Paterson, NJ
15 Units – All HOME assisted units
every two years/ newly completed
14. NJ ACORN
114-124 Straight Street
Paterson, NJ
50 Units – 11 HOME assisted units
annual inspections/ under construction

- | | | |
|-----|--|--|
| 15. | 206-208 Liberty Street Project
206-208 Liberty Street
Paterson, NJ | 6 Units – 2 HOME assisted units
every two years/ under construction |
| 16. | Belmont 2007 Urban Renewal Project
95-113 Cliff Street & 38-62 Belmont Ave.
Paterson, NJ | 100 Units – 11 HOME assisted units
annual inspections/ under construction |

E. Assessment of Effectiveness of Affirmative Marketing Plans

The City of Paterson has procedures and requirements that require developers of housing to affirmatively market all HOME housing with five or more units through the provision of information regarding the availability of units that are vacant after construction or rehabilitation or that later becomes vacant. Affirmative marketing steps, together with good faith efforts to provide information, attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing. The City has established the procedures, requirements and assessment criteria for marketing units in the HOME Program that are appropriate to accomplish affirmative marketing objectives.

During FY 2007, the Rising Dove Senior Apartments were monitored following the completion of construction. The City conducted an assessment of the affirmative marketing program and determined that the policy was followed along with good faith efforts to ensure that procedures, requirements, objectives were taken.

F. Use of Program Income

During 2007, the City received no Program Income for the HOME program.

4. EMERGENCY SHELTER GRANT PROGRAM

A. Description of Activities

2007 Funding

Funds were distributed to the following agencies:

SHELTER OPERATION & MAINTENANCE

EVA's Mother and Children Shelter: \$12,812.60

EVA's Women Shelter: \$36,800.00

Strengthen Our Sisters: \$40,000.00

PREVENTION:

Hispanic Multi-Purpose Service Center - \$30,000.

In the prior program year, 2006, the City reprogrammed FY 2005 and FY 2006 shelter funds. During FY 2007, these funds were expended:

PREVENTION: Hispanic Multi-Purpose Center, 911 E. 23rd St. \$35,000 FY 2005 and \$5,000 FY 2006, 74 Clients were served during 2007 with services to prevent homelessness.

SHELTER OPERATION & MAINTENANCE

Strengthen Our Sisters, Hewitt, NJ \$38,769 from FY 2006 and \$1,231 from FY 2005

Paterson Task Force received \$20,000 from FY 2006 for their Hilltop Haven Transitional housing providing housing to 33 households.

St. Peter's Haven received \$10,000 from FY 2006 for Transitional housing to 10 families in 2 facilities in Clifton, New Jersey.

St. Paul's Men's Shelter received \$20,815 from FY 2006 for housing to 184 individuals (of which 122 were chronically homeless)

Eva's Village – Mother and Children Shelter received \$23,651.25 from FY 2006 2007 funding of \$12,812.60 for shelter of 56 Mothers and 98 Children.

Eva's Village – Women's Shelter received \$36,800 from FY 2007 funds and sheltered 234 women.

Strengthen Our Sisters received funding from FY 2007. Bed capacity 166 women serving the Passaic County region. During 2006, ten new beds were added and in 2007 665 women serviced, of which 27 were chronically homeless.

B. Leveraging Resources

ESG funds must be matched 1:1. Each shelter provides evidence that they have expended an equal part of private funds before ESG funds are disbursed.

ESG Funds Leveraged

	Public	Private
St. Paul's CDC	35,962 35,717	70,000
Hispanic Center	40,000	0
Strengthen Our Sisters	40,000	33,100
Eva's Women Shelter	31,871	4,929
Eva's Mother and Children Shelter	28,873 12,380 10,000	1,747
St. Peter's Haven	5,000	5,000
Task Force	30,413	0
Total	270,216	114,776

C. Self-Evaluation

The shelter system needs to be expanded. However, given the resources, the programs are effectively serving homeless individuals and families.

Corrections noted by HUD during its monitoring visit have been made. Unallocated funding from FY 2006 and 2007 were reprogrammed in the fall, 2007.

5. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM

In 2006, the City of Paterson would secure formula entitlement funds with HUD's federal HOPWA – Housing Opportunity for People With AIDS program, targeted for residents in the City of Paterson, County of Passaic and County of Bergen. June 2006 would mark the City's ability to enhance collaborative efforts and leverage resources.

Through an executive municipal decision, the City's Department of Human Services was delegated the Administrative Management (Grantee Authority) effective June 2006. This inter-department transition, a change recommended by the regional HIV Health Services Planning Council, would result in greater utilization of housing services among the 471 clients.

During 2007 the Ryan White Grants Division would successfully coordinate resources and enhance linkages between HOPWA services and the federal Ryan White Grant funded programs. This collaborative effort would be revealed in greater coordination of care; improved reporting through performance based contracts; and maximize services utilizing using the existing HIV service delivery system. Other outcomes would include improved dispersment of funds and electronic tracking systems followed by the Ryan White Grants funded by HRSA – Human Resources and Services Administration, HIV Bureau and Special Projects of National Significance.

The HOPWA funding priorities are established by the HOPWA Committee. This committee, representative of the two counties and impacted cities in Passaic County, works closely with the Paterson, Passaic-County, Bergen-County HIV Health Services Planning Council. The thirty-member Council is the designated entity to establish HIV service allocations in accordance with legislative mandates for the two-county region. Extensive input from consumers and HIV-health care providers was done in developing the plan. There is one-overlapping member of the Council and the HOPWA Committee.

Planning estimates provided by the NJ State Dept of Health & Senior Services Surveillance unit documented more than 4,000 individuals living with HIV and AIDS (PLWH/A) as of December 2007. Further planning formulas note that approximately 52% of the PLWH/A are engaged in health care or health care treatment in the two-county region. Approximately 67% of PLWH/A reside in Passaic County and the majority of those Passaic County (80%) residents live in Paterson. Blacks and Hispanics are disproportionately impacted by HIV and AIDS as compared to the total population, and trends analysis show women and youth among the fastest growing populations impacted.

In a 2007 study commission by the HIV Health Services Planning Council to determine needs of PLWH revealed that housing and housing related services

remain a top priority among PLWH/A. In national and regional studies, commissioned by Housing Works and other civic housing groups, a greater response will be evident when health care and harm reduction efforts are combined with housing stability.

In 2007, HOPWA funds were expanded to provide an array of housing and housing related services, as established by the HOPWA Committee. The majority of the funds dispersed in 2007 included funds awarded from the 2003, 2005 and 2006 HOPWA grant years. All of the 2003 and 2005 grant funds balances were distributed for tenant-based housing units. A single NJ State Government entity (NJ Dept of Community Affairs) was contracted accordingly. The majority of the 89 tenant-based housing slots and funds were exhausted using the 2005 grant. As prioritized by the HOPWA Committee, approximately \$300,000 of the 2006 HOPWA grant year would be ear-marked for tenant-based housing after the 2005 grant services were fully exhausted. In 2008 the city was informed by the NJ State entity that they would not continue the delivery of this service due to down-sizing and cost effective analysis for operating third-party payer programs.

The majority of the 2006 grant funds for the two-county region were distributed for short-term rental, mortgage, utilities, facility-based housing, supportive housing, and non-substantial rehabilitation (capacity improvement) noted below

The contracts for these services were signed in June 2007 and disbursed and exhausted as follows:

Services by County	BUDGET	EXPENDITURE
<i>Passaic County CAPCO</i>	\$ 728,009	\$ 311,869.62
• Supportive Services (including transportation, legal services, food, deposits) and Case Management	\$ 327,621	\$ 230,008.23
• Project-Based Housing facility	\$ 55,910	\$ 2,975.00
• STRMU (short-term rental, mortgage, utilities)	\$ 164,575	\$ 78,886.39
• Capital Improvement Projects	\$ 2,110	\$ 0
• Tenant-based Housing	\$ 97,051	\$ 0
<i>Bergen County: Buddies of NJ</i>	\$ 399,316.	\$ 69,366.05
• Supportive Services (including transportation, legal services, food, deposits) and Case Management	\$ 125,330	\$ 4,732.62
• Project-Based Housing facility	\$ 44,999	\$ 28,890.00
• STRMU (short-term rental, mortgage, utilities)	\$ 64,104	\$ 35,743.43
• Capital Improvement Projects	\$ 2,374	\$ 0
• Tenant-based Housing	\$ 150,719	\$ 0

Through a competitive application process, two new Grant Administrators/Project Sponsors were awarded funds, one for each county, to deliver the 2007 and 2008

programs to the 2006 and 2007 grant funds. Both of these entities deliver HIV-care services under Ryan White funding and other state grants which allows them to leverage HOPWA dollars more effectively.

The two Grant Administrators/Project Sponsors below exhausted the majority 85% of grant funds dispersed in 2007, and the number of HOPWA clients who received housing and housing services exceeded original estimates.

- **Buddies of New Jersey, Inc.** Bergen County– all activities except Capital improvements and Tenant Based Housing.
- **CAPCO (Coalition of AIDS Passaic County Organization)** - Passaic County – all activities except Tenant Based Housing.

Demographic profile and living conditions among the **471** HOPWA clients served:

- Gender: Male/Female - 51% and 49% respectively
- Race/Ethnicity – Blacks (67%), Hispanics (18%), White (13%), Other (2%)
- HIV v/s AIDS Status – 63% and 37% respectively
- Not in Labor Force or unemployed - 76%
- Medicaid and Medicare coverage– 62% and 8% respectively
- Top four locations of residence - in a home/apartment (80%), homeless/shelter (5%), Other (5%), group housing or single room occupancy (4%)
- Household composition – single/alone (38%), spouse/significant other (13%), children receiving client supplement (13%), Parent/Guardian (5%), other relative (12%), Non-relative sharing expense (3%), homeless (4%)

Name of HOPWA Grantee: City of Paterson

Report covers the period: 7-1-07 to 6-30-2008

Performance Chart 1 -- Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS that were Supported during the Operating Year

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Other funds	Amount of Other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance	107	\$1,262,080.40	61	\$32,077	0	\$1,294,157.40
2. Short-term/emergency housing payments	32	\$ 114,629.82	27	\$12,998	0	\$ 127,627.82
3-a. Units in facilities supported with operating costs	8	\$ 31,865.00				\$ 31,865.00
3-b. Units in facilities that were developed with capital costs and opened and served clients						
3-c. Units in facilities being developed with capital costs but not yet opened						
Subtotal	147	\$1,408,575.22	88	\$45,075		\$1,453,650.22
Deduction for units reported in more than one category						
TOTAL	147	\$1,408,575.22	88	\$45,075	0	\$1,453,650.22

Note that this chart does not directly measure supportive service costs. Note that the number of units of housing from HOPWA funds must be the same as reported in the annual year-end IDIS (or APR) data for the three general types of housing.

Name of HOPWA Grantee: City of Paterson

Report covers the period: 7-1-07 to 6-30-2008

Performance Chart 2 -- Comparison to Planned Actions, as approved in the Action Plan/Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)	
1. Rental Assistance	89	107	
2. Short-term or emergency housing payments	32	32	
3-a. Units in facilities supported with operating costs	8	8	
3-b. Units in facilities that were developed with capital costs and opened and served clients		0	0
3-c. Units in facilities being developed with capital costs but not yet opened		0	0
Subtotal		129	147
Deduction for units reported in more than one category			
TOTAL		129	147

Performance Chart 2 repeats information from the plan that was approved for HOPWA-related activities under the grantee's Consolidated Plan/Action Plan. This information should report the estimated number of units that were planned for this operating year with HOPWA, grantee and other funds.

6. IDIS REPORTS

7. APPENDIX A

NOTICE OF AVAILABILITY
AND
PUBLIC HEARING
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2007

CITY OF PATERSON, NEW JERSEY

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, the City of Paterson, New Jersey has prepared its Program Year 2007 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2007 Comprehensive Annual Performance Report for the City of Paterson are available for inspection from September 11, 2008 through September 26, 2008 during regular business hours, 9:00 a.m. to 3:00 p.m. at:

Department of Community Development: 125 Ellison Street, 2nd Floor, Paterson

Written comments on the Comprehensive Annual Performance Report will be considered until September 29, 2008. Written comments should be addressed to the Community Development Director, at the address shown above. The City of Paterson intends to submit the 2007 Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or by September 30, 2008.

Persons requiring special accommodations to facilitate participation in the hearing may call the Department of Community Development (973) 321-1212 (NJ Telecommunications Center TTY 7-1-1).

By Order of

Jose "Joey" Torres, Mayor