City of Paterson, NJ

2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Community Development Block Grant (CDBG)
Home Investment Partnership Program (HOME)
Emergency Solutions Grant (ESG)
Housing Opportunities for People with Aids (HOPWA)

Prepared For:
U.S. Department of Housing and Urban Development

Prepared By
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Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The Department of Community Development is the responsible entity for administering HUD funds for the City of Paterson. This report is to discuss the priorities established for the use of the 2012 entitlement funds: Community Development Block Grant (CDBG); HOME Investment Partnership Program (HOME); Emergency Solutions Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA). Each year, the City of Paterson, through the Department of Community Development, reviews the goals established in its 5-Year Consolidated Plan (2010-2014), the one (1) year priorities outlined in the 2012 Annual Action Plan and the accomplishments of the entitlement funding programs stated above.

The 5-Year Consolidated Plan (2010-2014) was submitted to the United States Department of Housing and Urban Development- Newark Field Office on November 10, 2010. In the plan, the Department of Community Development set forth goals and priorities based on analysis of the community, its needs, as well as market conditions, as follows:

Overarching Goals:

1. Paterson as a City of the First Class
2. Healthy and Safe Neighborhoods
3. Preparing Residents for Jobs in the 21st Century

Priorities

Goal 1 – Housing

1. Increase affordable rental housing opportunities for low-income households
2. Provide new affordable homeownership opportunities for low and moderate income households
3. Improve the condition of existing housing
4. Increase availability of sustainable housing options
5. Provide counseling for first-time homebuyers and current homeowners
6. Provide energy efficient options/opportunities for homeowners

Goal 2 – Homeless

1. Reduce the number of individuals and families that become homeless
2. Increase the availability of permanent supportive housing options for homeless individuals and families
3. Support operations of existing emergency/transitional homeless facilities
4. Provide essential services to homeless populations

Goal 3 - Special Needs Populations

1. Increase accessibility/availability of affordable housing, specifically for persons with HIV/AIDS
2. Provide new affordable and permanent housing for special needs populations
3. Provide support services to special needs populations

Goal 4 – Community and Economic Development

1. Increase economic opportunities for low-income residents
2. Revitalize and beautify Paterson businesses and storefronts
3. Provide technical assistance for small businesses
4. Establish social venture programs
5. Establish and support a business incubator site
6. Promote neighborhood revitalization through infrastructure and facility improvements
7. Provide public services

Goal 5 - Program Administration

Develop, guide and manage activities which generate long term impact and self-sufficiency and ensure compliance with any and all HUD regulations.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.
b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

One Year Goal Assessment

The City of Paterson continues to strive toward attaining its goals and objectives.

Change Management

The Department of Community Development continues to make improvements to its sub-recipient application process. This year, the Department added the use of project review teams to the process, which allowed for more viewpoints to be heard in the funding of applications. This is a process that will continue to evolve.

Additionally, the Department has continued to work on its timeliness of the expenditure of Community Development Block Grant Funds. As of May 2, 2013, the City of Paterson met its timeliness standard, as set forth by the United States Department of Housing and Urban Development. While this provision was met for the 2012 Action Plan Year, the Department of Community Development is aware that it must continue to strive to meet this provision year after year with the consistent monitoring of its sub-recipients.

Affirmatively Furthering Fair Housing

The City of Paterson is in the process of preparing an update to its 2006 Analysis of Impediments to Fair Housing Choice (AI). The AI is a plan that sets forth how the City plans to fulfill its requirements of the Housing and Community Development Act of 1974, as amended, which requires that each community receiving entitlement funds from the United States Department of Housing and Urban Development (Community Development Block Grant and HOME Investment Partnership Program, certify to HUD that it will affirmatively further fair housing.

The Analysis of Impediments to Fair Housing Choice (AI) will allow the City of Paterson to complete a review of its laws, regulations and administrative policies, procedures and practices to see how they affect the location, availability and accessibility of housing, particularly for low- and moderate-income individuals and families. In addition, the preparation of the AI will allow the City to conduct an assessment of the conditions of both public and

private housing that may be affecting an individual's and/or family's fair housing choice.

The City of Paterson is working with the New Jersey Department of Community Affairs- Division of Local Planning Services to prepare the 2013 Analysis of Impediments to Fair Housing Choice. A draft of the plan was submitted to the Department of Community Development for review in July 2013. There was focus group conducted on August 12, 2013. The plan is currently available via the City's website for the 30-day public comment period. Having submitted several requests for extensions of the deadline for the updated Analysis of Impediments to Fair Housing Choice, the City of Paterson's 2013 AI is due to HUD on October 15, 2013.

Obstacles to Meeting Underserved Needs

The City of Paterson continues to experience fiscal issues. As a result, the City is the recipient of transitional aid funding from the State of New Jersey. Due to the receipt of transitional aid, the New Jersey Department of Community Affairs monitors the finances of the City of Paterson and requires the City to submit waivers for the hiring of staff, travel requests and hiring of consultants.

As a result of the provisions of the Memorandum of Understanding between the City of Paterson and the State of New Jersey, the Department of Community Development has been unable to attend any HUD trainings that are outside of the State of New Jersey. In addition, the Department is severely short-staffed, which causes a state of emergency within the Department in meeting deadlines and preparing reports for the HUD Newark Field Office. Additionally, the United States of Housing and Urban Development, as part of the One CPD program, conducted a staffing analysis of the Department of Community Development and came to the same conclusion.

Leveraging Resources

The Department of Community Development continues to seek funding from other funding sources to support the goals and priorities outlined in the 5-Year Consolidated Plan. As stated in the 2011 CAPER, the Department was awarded $5.7 million from the State of New Jersey, in conjunction with FEMA and Green Acres, to conduct a property acquisition program for flood-prone properties in the 1st Ward. The Department continues to implement this program.

The Department of Community Development did submit six applications to the County of Passaic- Open Space and Farmland Preservation Committee for projects within the City. Based on a recent change in this funding source

rules and regulations, only three applications were considered. The City has been advised that funding, in the amount of $260,000, is being awarded for one of the projects.

Additionally, we urge that all sub-recipients leverage our funding with funding from other sources, private or public. In order for services to continue within the City, we encourage these organizations to develop and adopt sustainability plans, which call for a diversification in funding sources.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:
The Department of Community Development has continued to strive toward meeting its CDBG timeliness provision. As of May 2, 2013, the City of Paterson met its timeliness standard. In order to do so, the Department of Community Development continues to implement changes to its sub-recipient selection process, as well as the monitoring process.

Each sub-recipient is assigned a program monitor, which is responsible for ensuring that the sub-recipients submit monthly fiscal and quarterly programmatic reports in a timely manner. In addition, the Department of Community Development has included a timeliness provision in each sub-recipient contract, which allows for the Department to severe the contract due to untimeliness.

The Department of Community Development has been working with both the Newark Field Office and HUD Headquarters on cleaning up old issues in the IDIS system in regards to both the CDBG and HOME Program. The City of Paterson has several projects, which have been flagged in the IDIS system. Remediation plans have been inputted into the system for these flagged projects and the Department is working diligently to close these old projects.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:
As required by the City of Paterson's Citizen Participation Plan, which was adopted as part of its 2010-2014 Consolidated Plan, the Department of Community Development placed a public notification in the Herald News/Bergen Record newspaper, the Arab Voice Newspaper and El Especial Newspaper. The public notification advised residents of the City of Paterson of the availability of the Consolidated Annual Performance and Evaluation Report for the 2012 Action Plan year. The notice stated that the plan would be available for review for a 30 day period and available via the City of Paterson's website (www.patersonnj.gov), as well as hard copy in the Department of Community Development, 125 Ellison Street, 2nd Floor, Paterson, NJ 07505. The Herald News/Bergen Record ran the notice on August 22, 2013. A copy of the notice is included as an appendix to this document.

To date, no comments have been received.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:
The Department of Community Development coordinates programs and projects, as well as works with other city agencies, non-profit and for-profit partners, in realizing the goals, objectives and priorities outlined in the 5-Year Consolidated Plan (2010-2014), as well as the 2012 Action Plan.

The City of Paterson has been selected as one of thirty jurisdictions in the United States to be the beneficiary of the One-CPD Program offered by the United States Department of Housing and Urban Development. e OneCPD Integrated Practitioner Assistance System (OneCPD) provides Technical Assistance (TA) for HUD's Community Planning and Development grantees that is comprehensive, assessment-based, and focused on measurable outcomes in order to build sustainable grantee management systems and organizational capacity through a cross-program approach. OneCPD was first authorized under HUD's Transformation Initiative, contained in the Department of Housing and Urban Development's Appropriations Act of 2010. As OneCPD launches, CPD will integrate various legacy TA programs that currently serve a wide variety of grantees and program partners.

OneCPD offers a new paradigm for providing technical assistance that is non-judgmental and emphasizes capacity management through completion of a needs assessment and delivery of assistance that meets grantees where they

are and models how grantees conduct business, including layering resources instead of focusing on individual funding sources. This innovative TA model maximizes the impact of assistance in each community by increasing grantee capacity to implement projects based on local conditions, market analysis, and data management to achieve sustainable place-based development and revitalization strategies. The OneCPD model capitalizes on cooperation and collaboration to achieve desired local outcomes, including development and preservation of affordable housing, housing and services for special needs populations, economic development and creation of jobs. OneCPD funds will be targeted to foster innovations in housing and community and economic development program design, finance and outcomes that can be replicated in communities across the country.

OneCPD TA activities will include:

- Needs Assessments
- Direct TA and Capacity Building
- Development of Tools and Products
- Self-Directed and Group Learning Sessions
- Core Curricula for Skills Based Training

To date, the One-CPD team has conducted a staffing analysis of the Department of Community Development. The staffing analysis was provided to the Mayor for review and comment. The Department of Community Development has reviewed the analysis and prepared a response, which is due to be submitted to the HUD Newark Field Office no later than September 12, 2013.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.
   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
   c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
   d. Indicate any activities falling behind schedule.
   e. Describe how activities and strategies made an impact on identified needs.
   f. Identify indicators that would best describe the results.
   g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
   h. Identify whether major goals are on target and discuss reasons for those that are not on target.
   i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:
The Department of Community Development has assigned a program monitor to each open activity funded in the 2012 Action Plan. Each agency was provided with a copy of the City of Paterson's Sub-Recipient Monitoring Handbook. The program monitors were responsible for on-site, as well as desktop monitoring activities. Prior to the reimbursement of funds, each monitor was responsible for reviewing the expenditures and recommending reimbursement of all approved expenses. Each sub-recipient was responsible for submitting quarterly programmatic and fiscal reports for review by the Department of Community Development. Each monitor conducted at least one on-site monitoring visit to each of their sub-recipients during the program year.

For sub-recipients that were new to City of Paterson, the program monitors were directed to provide more hands-on assistance. The program monitors met with these sub-recipients on a more frequent basis and provided guidance in relation to HUD rules and regulations.

By assigning a specific program monitor to each project, the Department of Community Development is able to better gauge the progress of each activity. This process also allows the program monitors to become more intimately involved with each of their sub-recipients and be better able to provide technical assistance due to their knowledge of the particular program. Additionally, the Department of Community Development has implemented Program Monitoring Meetings where the program monitors meet with the Director and Management Specialist to bring these individuals up to speed on each activity and any accomplishments and/or challenges being faced by the sub-recipients. These meetings allow for any issues to be addressed in a more timely manner and for brainstorming to occur among the individuals assembled that may be implemented to better operate the programs.

In regards to doing a self-evaluation of our programs, the Department of Community Development offers the following assessments:

- The programs funded by the City of Paterson with dollars from CDBG, HOME, HOPWA and ESG have a small impact on solving the problems being experienced by the neighborhoods and communities within the City of Paterson. The reason for the small impact is because there is not enough money to be spread through the community. While the certain departments in the City have been able to increase their staffing levels, there is still a staffing shortage within all departments.
- The City of Paterson did re-allocate funding from previously funded 2011 projects, which were stalled, to fund a street improvements/ rad re-surfacing project, which is scheduled to begin in September 2013. This project will assist in meeting the City's goal of "promoting neighborhood revitalization through infrastructure and facility

improvements". The project will assist residents in these neighborhoods be better able to transverse the streets and roadways with less fear as to their safety. The streets chosen for the project are in areas where there is more pedestrian travel.

- In identifying barriers that have a negative impact on fulfilling strategies and overall vision, the process that the City of Paterson has in place to make recommendation and subsequent funding decisions is a lengthy one. The delays in this ratification process cause the City to miss the mark on meeting its overall strategic goals and vision. A more streamlined process needs to be developed and adhered to in order to see impact within the City.
- The Department of Community Development has attempted to shift dollars from public services to infrastructure and/or public facilities projects, which will illustrate a greater impact that HUD's funding has on the City of Paterson. However, there is a reliance by non-profit agencies within the City on these dollars, especially CDBG, which does not effectively illustrative the achievement of the City's goals and overall vision, because of the intangible effect that funding public services has.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:
The Department of Health and Human Services is the lead entity charged with assessing lead paid hazards within the community.

The Department of Community Development has closed-out the last open Paterson PRIDE program activities. The program was re-vamped during 2011 Action Plan Year. As a result, there are no activities that lead assessments to be conducted for program operated by the Department of Community Development.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

- In evaluating our progress toward meeting affordable housing goals established in the City of Paterson's 2010-2014 Consolidated/Strategic Plan, the City of Paterson:
  - The City of Paterson was able to increase affordable housing opportunities for low-income households via its funding to the following projects:
    - Paterson Habitat for Humanity: 164-166 North 4th Street
    - Wrigley Park Development: 400 9th Avenue
    - Paterson Habitat for Humanity: 150 Summer Street

    In addition, the Department of Community Development worked with the Housing and Community Development Network of New Jersey to increase the number of Community Housing Development Organizations (CHDOs) within the City of Paterson.
  - The City of Paterson provided down payment and closing cost assistance to eligible individuals and families to purchase homes thereby fulfilling its goals to provide new affordable homeownership opportunities for low and moderate income households. In addition, the City did provide funding to Paterson Habitat for Humanity, which provides home ownership opportunities for low/moderate income households.
  - The City of Paterson did provide funding, via its CDBG program, to Paterson Housing Authority to provide counseling for first time homebuyers. In order to be eligible to participate in the First Time Homebuyers Program, individuals and families have to complete the first-time homebuyers' classes and receive a certificate of completion.
- The City of Paterson, via the Department of Community Development, has become aware of a specific situation involving a single mother with a disabled child living in a low-income area of the City. In this particular situation, the mother has reached out to the Development Disability Council of the State of New Jersey requesting assist, which is afforded to other non-minority, families in similar situations. In addition, the mother is looking to relocate her family to a new home

due to the violence in current neighborhood. Although, the Department of Community Development has been advised of the situation, it has not been pulled into the loop.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

The Housing Authority of the City of Paterson (HACP) offers residents a comprehensive array of supportive services and empowerment initiatives that promotes long-term economic success and housing self-sufficiency.

Housing and Foreclosure Counseling:

The HACP has been HUD Certified Housing Counseling Agency since June 2000, with a HUD Approved Section 8 Homeownership Program since 2001. It is the Authority's goal to educate low to moderate income families and assist them with foreclosure prevention counseling and pre purchase counseling free of charge. This is achieved through group counseling, one on one counseling, prevention mediation, credit counseling, predatory lending counseling and budget/financial management assistance. During the recent calendar year 101 residents received pre purchase counseling and 2 purchased a home. The Foreclosure Counselor, for the same period of time, advocate assistance on 186 cases, 74 Forbearance, 72 Modifications, 2 Reinstatement, 3 Short Sales and 35 cases are currently in the process.

Due to funding challenges the HACP continues to explore alternative funding sources to ensure residents have qualified housing counseling services available to them. In 2011 and 2012 the New Jersey Mortgage and Finance Agency designated the HACP's foreclosure counseling program to administer the HomeKeeper Program and New Jersey Judiciary Program. Both programs are major entities in assisting homeowners keep their home safe from foreclosure. To date 124 cases have been forwarded to HMFA for remediation action.

Special Needs Programs:

Working collaboratively with community partners the HACP has made a significant impact on the lives of residents that require distinctive assistance. The HACP administers section 8 programs and provides case management services for various special needs populations including:

- Housing Opportunity for People with Aids (HOPWA)
- Veterans Affairs Supportive Housing (VASH) for homeless veterans
- Family Unification program FUP which allows families in danger of being separated due to inadequate housing and opportunity to attain affordable

The HACP's largest special needs population is the 823 public housing elderly/disable residents living in six developments. Fortunately through intricate planning and collaborative partnerships the HACP has been able to provide a comprehensive array of services to residents that allow them to continue to live independent. These services include individual case management, medical monitoring, adult day care program, medical transportation, mental health services, in-home services and socialization opportunities. Understanding the importance socialization the HACP introduced the With Every Heartbeat is Life Program to residents that focuses on nutrition and exercise. Also introduced this year was the horticultural therapy program in partnership with City Green. Gardening is therapeutic, not only to admire the beauty of the flowers and plants but it also serves as an extracurricular activity and socialization for senior residents.

HOPE VI, ROSS, RSS and Supportive Services Programs:
HOPE VI

The HACP received a 2010 HOPE V Revitalization Grant for the Alexander Hamilton Development. A major component of the grant is the Community and Supportive Services (CSS) Program for former resident of the Alexander Hamilton Development (AHD). The CSS Plan covers the five year period of the grant and was designed to assist all families to become financially self sufficient and less dependent on government housing assistance. Of the original 235 families relocated from the site two hundred and twenty six (226) Alexander Hamilton Development households have received some form of supportive services under the HOPE VI CSS Program. Service Delivery for CSS participants to date includes:

- 11 Employment preparation/placement/retention
- 33 Job skills training
- 20 High School or equivalent education
- 59 Child Care
- 43 Counseling
- 23 Early childhood education
- 28 Medical referrals
- 9 Transportation

In order to sustain a supportive presence beyond HOPE VI the HACP has assembled a diverse list of 17 program partners who committed in-kind services that respond to the needs of its residents which included:

- Building upon the existing foundation of the resident services
- Integrating a strong workforce development strategy that offers access to job readiness, demand job and other training an employment related services
- Encouraging enrollment in early childhood education programs
- Promoting health care initiatives

Intensive case management services to eligible CSS families are tracked and reported outcomes are measured to determine successful milestone achievements.
In keeping with the goals established in the CSS Plan the HACP hosted its 2nd Annual City Wide Health Fair at the Christopher HOPE Community Center on April 13, 2013. The Health Fair attracted over 300 residents, 8 medical providers and 35 health vendors and a host of community organizations and volunteers. The day included medical screenings and gender related health workshops.

The With Every Heartbeat is Life Program (WEHL) a Community Health Program created by the National Heart Lung and Blood Institute is an intricate component of the HOPE VI Program. The program focuses on cardiovascular health risk and protective factors for African American and Latino residents. The program has been initiated in public housing developments, both family and senior, and expanded to the entire community at the Christopher HOPE Community Center and St. Luke's Baptist Church. To date 82 people have completed the program.

ROSS and FSS

In house programs such as the Resident Opportunity and Self Sufficiency Program (ROSS) and Family Self Sufficiency Program (FSS) are an integral component of the HACP's case management plan. The HACP has two ROSS Coordinators, one for the Riverside Terrace Family Development and one that works exclusively with older residents living in the six senior developments.
The Family ROSS Program staff coordinated the following assistance to residents of Riverside Terrace residents:

- 35 Referrals for health and dental care
- 15 Job skills training placement/preparation
- 20 Early child care enrollment
- 50 Self sufficiency computer/technology
- 150 Outreach
- 30 Fathers Day Special Event
- 20 Domestic violence workshop
- 100 Back to school backpack give away

The Senior ROSS Program staff coordinated the following assistance to residents living in the six elderly developments:

- 80 Assistance with daily living
- 221 Medical Monitoring
- 175 Adult Day Care on site
- 125 Case Management/Outreach
- 120 Nutrition assistance
- 21 Horticultural therapy

The **Family Self Sufficiency Program** is designed to assist Section 8 voucher holders, together with public and private supportive services to enable participating families to achieve economic independence and self – sufficiency. Currently there are 27 families enrolled in the program.

After School/Summer Program

The HACP continues to advocate for the concerns of its youth. An afterschool program, through a contract with New Destiny Community Development Corporation, for thirty (30) children (ages 5 thru 13) is available to residents of Riverside Terrance Development and Sojourner Douglass Homes. The program operates four afternoons a week and provides tutorial assistance, martial arts, character building, photography and social development programs.

In the evenings the City of Paterson, Division of Recreation, maintains an evening recreation program for approximately 60 youth.

During the summer months the Division of Recreation maintains an on-site summer day camp at Riverside Terrace Development for 75 neighborhood youth.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

The City of Paterson is in the process of preparing an update to its 2006 Analysis of Impediments to Fair Housing Choice (AI). The AI is a plan that sets forth how the City plans to fulfill its requirements of the Housing and Community Development Act of 1974, as amended, which requires that each community receiving entitlement funds from the United States Department of Housing and Urban Development (Community Development Block Grant and HOME Investment Partnership Program, certify to HUD that it will affirmatively further fair housing.

The Analysis of Impediments to Fair Housing Choice (AI) will allow the City of Paterson to complete a review of its laws, regulations and administrative policies, procedures and practices to see how they affect the location, availability and accessibility of housing, particularly for low- and moderate-income individuals and families. In addition, the preparation of the AI will allow the City to conduct an assessment of the conditions of both public and private housing that may be affecting an individual's and/or family's fair housing choice.

The City of Paterson is working with the New Jersey Department of Community Affairs- Division of Local Planning Services to prepare the 2013 Analysis of Impediments to Fair Housing Choice. A draft of the plan was submitted to the Department of Community Development for review in July

2013. There was focus group conducted on August 12, 2013. Having submitted several requests for extensions of the deadline for the updated Analysis of Impediments to Fair Housing Choice, the City of Paterson's 2013 AI is due to HUD on October 15, 2013.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments
   a. Detail results of on-site inspections of rental housing.
   b. Describe the HOME jurisdiction's affirmative marketing actions.
   c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

- In evaluating our progress toward meeting affordable housing goals established in the City of Paterson's 2010-2014 Consolidated/Strategic Plan, the City of Paterson:
  - The City of Paterson was able to increase affordable housing opportunities for low-income households via its funding to the following projects:
    - Paterson Housing Authority-Alexander Hamilton project
    - MPM Properties
    - Paterson Habitat for Humanity

    In addition, the Department of Community Development worked with the Housing and Community Development Network of New Jersey to increase the number of Community Housing Development Organizations (CHDO)s within the City of Paterson.
  - The City of Paterson provided down payment and closing cost assistance to eligible individuals and families to purchase homes thereby fulfilling its goals to provide new affordable homeownership opportunities for low and moderate income households. In addition, the City did provide funding to Paterson Habitat for Humanity, which provides home ownership opportunities for low/moderate income households.
  - The City of Paterson did provide funding, via its CDBG program, to Paterson Housing Authority to provide counseling for first time homebuyers. In order to be eligible to participate in the First

Time Homebuyers Program, individuals and families have to complete the first-time homebuyers' classes and receive a certificate of completion.

- The City of Paterson is exempt from providing HOME Match.

- The Department of Community Development has assigned a program monitor to each open activity funded in the 2012 Action Plan. Each agency was provided with a copy of the City of Paterson's Sub-Recipient Monitoring Handbook. The program monitors were responsible for on-site, as well as desktop monitoring activities. Prior to the reimbursement of funds, each monitor was responsible for reviewing the expenditures and recommending reimbursement of all approved expenses. Each sub-recipient was responsible for submitting quarterly programmatic and fiscal reports for review by the Department of Community Development. Each monitor conducted at least one on-site monitoring visit to each of their sub-recipients during the program year. As required by 24CFR 92.504(d), during the required affordability period for HOME assisted rental units, the Program Monitor performs onsite inspections of HOME assisted rental housing to determine compliance with the HUD required property standards of 24 CFR 92.251.
- The City of Paterson has procedures and requirements that require developers of housing to affirmatively market all HOME housing with five or more units through the provision of information regarding the availability of units that are vacant after construction or rehabilitation or that later becomes vacant. Affirmative marketing steps, together with good faith efforts to provide information attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing.
- The City of Paterson met the 2011 commitment deadline on September 30, 2013. As a result, the City did not experience a substantial loss of any HOME funding of $2.9 million.
- The Department of Community Development has used the quarterly SNAPSHOT reports for tracking the progress of its HOME progress reports. We had been distributing the reports to the sub-recipients for their use. We are aware that we need to improve our performance in the use of these reports, as well as the overall program's success.
- The Department of Community Development continues to experience a problem in regards to meeting its disbursement deadlines. This is due to the fact that the City of Paterson receipted in 2009 approximately $1 million in program income. The program income continues to be drawn prior to the use of entitlement funds. In fact, the City of Paterson has approximately $242,000 in program income left to use.

The City of Paterson provides information on bidding opportunities to local and regional contractors. The Purchasing Department maintains a list of

contractors interested in performing work for the City and regularly conducts local outreach

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

In Passaic County, the City of Paterson works with a variety of housing, social and health service organizations to meet the needs of homeless persons. The lead group exploring ongoing issues of homelessness is the Passaic County Continuum of Care (CoC), as recognized by the United States Department of Housing and Urban Development as the local planning and decision-making body on programs funded with HUD's homeless assistance programs. The HOPWA funds awarded to the City of Paterson are part of the Bergen/Passaic HOPWA grant and it is administered by the City of Paterson Department of Health and Human Services.

Specific investments of available resources over the next year aimed at homeless populations, homeless services and ending chronic homeless are led and coordinated by the County of Passaic and can be found in the Passaic County Coordinated Plan.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

The Department of Community Development coordinates its prevention strategies with the Continuum of Care Committee, which is administered through the County of Passaic Department of Human Services. The Continuum of Care Committee plans and manages the homeless system's coordination through an ongoing collaboration of public and non-profit agencies, grantors, advocacy groups and formerly homeless individuals. Monthly CoC meetings and regular meetings of several issue-specific committees, deal with topics such as the level of system integration, progress on action steps in the plan to prevent and end homelessness, joint funding proposals and researching best practices through visits to other communities.

The meetings provide an important venue for consumers, providers and grantors to identify system-wide gaps and community-based solutions. In addition to the monthly meetings, all stakeholders routinely work together to identify needs, set priorities and strategy, eliminate duplication, evaluate, coordinate and improve services and the delivery system. The CoC has developed a Plan to End Homelessness that the City has endorsed. The City will utilize its resources to the extent feasible and as available in support of this plan. Further, the Plan to End Homelessness identified strategies for ending Chronic Homelessness.

They are:

- Systemic changes within the County
- Creation of 600 permanent, affordable, supportive housing units
- Strengthen identifiers for homelessness prevention
- Create plan for rapid re-housing to reduce amount of time spent homeless

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being

released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

The City of Paterson was offered technical assistance from the United States Department of Housing & Urban Development on its administration of the Emergency Solutions Grant program. During the technical assistance, which was conducted on August 6-8, 2013, the TA provider was able to identify areas in which the City's staff required training, train staff in the areas identified and determine whether the City's program is being implemented in accordance with the ESG interim rule. As part of the technical assistance training, the Department of Community Development was able to receive assistance on its 2011 ESG Substantial Amendment, which has been approved by the HUD Newark Field Office. As a result, the City received its additional allocation of ESG funding in the amount of $72,999.

As a follow-up to the technical assistance meeting, HUD Headquarters has provided the Department of Community Development with a checklist of activities that must be accomplished within a 30-day and 60-day time period.

Action Items Due 30 Days from the Date of the TA Letter		
Action Item	**Description**	**Date Completed**
II.A.3.a.	Develop a plan to expend the City's remaining FY 2010 funds on shelter operations as expeditiously as possible. HUD strongly encourages the City to include the $80,606 in its next Request for Proposals (RFP) process as outlined in its Annual Action Plan.	
II.B.3.b.	Attend TA consultation with HUD on ESG recordkeeping requirements and developing written standards.	
II.B.3.c.	Work with CFCS to ensure that all prospective participant files contain FMR/rent reasonableness and habitability documentation as well as copies of leases and rental assistance agreements.	
II.C.3.a.	Amend the City's sub-recipient agreement with CFCS to include rapid re-housing.	
II.D.3.b.	Review CFCS's participant files to determine whether program participants are eligible and whether their housing status is appropriately categorized in accordance with the homeless or at risk definition; if the City determines any participant is ineligible, cease providing ESG program assistance to such participant; if the City determines that any program participant is inappropriately categorized, document the file with the appropriate category of the homeless or at risk definition; report to SNAPS the outcome of the file review, to include any actions taken.	

II.D.3.c.	Update IDIS and the HMIS to reflect any changes to eligibility determinations, so that the correct amount of funds are drawn from the rapid re-housing versus homelessness prevention components and that participants are entered into HMIS under the appropriate project type (rapid re-housing or homelessness prevention).	
II.F.3.a.	Set up rapid re-housing as an activity in IDIS and HMIS.	
II.F.3.b.	Attend TA consultation with HUD on developing policies and procedures.	
Action Items Due 60 Days from the Date of the TA Letter		
II.B.3.d.	Ensure that the policies and procedures include guidelines for sub-recipients to sufficiently document FMR/rent reasonableness and habitability.	
II.E.3.a.	Attend TA consultation with HUD on sub-recipient monitoring.	
II.E.3.b.	Develop a more comprehensive sub-recipient monitoring checklist that covers all ESG regulations and provide SNAPS a copy of the checklist.	
II.E.3.c.	Ensure that the policies and procedures include specific monitoring protocols that specify how often sub-recipients will be monitored, how sub-recipients will be selected for monitoring visits (e.g. risk analysis), and how sub-recipient monitoring visits will be conducted.	
II.F.3.c.	Develop ESG program policies and procedures to establish how the City will carry out ESG regulations and City policies for the ESG program.	
II.F.3.d.	Disseminate updated polices and procedures to its sub-recipients.	

Match requirements are meet with 1:1 subsidies from the City of Paterson's Department of Health and Human Services, County of Passaic Department of Health and Human Services, the United Way of Passaic County, New Jersey Department of Community Affairs, Ryan White Title I and private foundations. Each ESG grantee is required to submit documentation of the expenditure of match funds prior to receiving their reimbursement.

Based on the New Jersey Point in Time Count of the Homeless, which was conducted on January 30, 2013. there were 351 homeless men, women and children counted in Passaic County according to the Point in Time count. Homelessness in Passaic County has fluctuated over the past three years with the highest numbers being seen in 2011. Based on the point in time count conducted in 2011, there were 587 homeless men, women and children in Passaic County.

The last permanent address information for the 2013 Point in Time Count reflected that the cities/towns most frequently reported by respondents as the last place they lived before becoming homeless were Paterson and Passaic, with the largest number reported last living in Paterson:

Town	**#**	**%**
Paterson	121	47.5
Passaic	26	10.2

In Passaic County, the City of Paterson works with a variety of housing, social and health service organizations to meet the needs of homeless persons. The lead group exploring ongoing issues of homelessness is the Passaic County Continuum of Care (COC), recognized by the U.S. Department of Housing and Urban Development as the local planning and decision-making body on programs funded with HUD's homeless assistance programs.

The COC plans and manages the homeless system's coordination through an ongoing collaboration of public and non-profit agencies, grantors, advocacy groups and formerly homeless individuals. Monthly COC meetings and regular meetings of several issue-specific committees deal with topics such as the level of system integration, progress on action steps in the plan to prevent and end homelessness, joint funding proposals and researching best practices through visits to other communities. The meetings provide an important venue for consumers, providers and grantors to identify system-wide gaps and community-based solutions. In addition to the monthly meetings, all stakeholders routinely work together to identify needs, set priorities and strategy, eliminate duplication, evaluate, coordinate and improve services and the delivery system.

The City attends the monthly meetings of the COC to coordinate the services funded by the City with those provided by other organizations in the County. While the COC is focusing their efforts on permanent housing for homeless families, the City is using their ESG funding to address the other areas in the spectrum of continuum of care for homeless individuals and family. This coordinated approach between the COC and the City is helping to ensure that all services are available to the population of homeless individuals and families.

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
   a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
   b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
   c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
   d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
   e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
   a. Provide the name of the financial institution.
   b. Provide the date the funds were deposited.
   c. Provide the date the use of funds commenced.
   d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
   a. Identify the type of program and number of projects/units completed for each program.
   b. Provide the total CDBG funds involved in the program.
   c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
   a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

- The City of Paterson has a relocation plan and program that provide re-housing for families that are displaced due to health and safety actions against their home, which are not caused by fire or natural disaster. CDBG activities undertaken by the City do not generally cause displacement of individuals and families from their homes. The City's relocation plan calls for compliance with the Uniform Relocation Act (URA), which applies for actions undertaken with Federal funds resulting in the displacement of households. The City's RARAP was approved by the United States Department of Housing & Urban Development. As a result, the Relocation Assistance program resumed its activities in compliance with HUD rules and regulations.
- The City of Paterson does not have any HUD-approved neighborhood revitalization strategies.
- The City of Paterson has not had any lump sum agreements during the 2012-2013 program year.
- The City of Paterson continues its implementation of the Paterson PRIDE II Program, which is an exterior only home repair program. Although, the program will now be accepting applications city-wide.
- Aside from the housing rehabilitation activities, the only other receivables due to the CDBG program will be monies spent on demolitions, the amount of which was placed as a lien on the property. The following demolitions, including the amounts for each demolition, were performed during the 2012-2013 program year:
    - 815 East 19th Street- $22,200
    - 341 Van Houten Street- $23,400
- The City of Paterson reached an agreement with the United States Department of Housing and Urban Development in relation to the 2009 OIG Audit performed on the City's CDBG program. As a result of the agreement, the City of Paterson is charged with repaying 2.1 million to the United States Department of Housing and Urban Development in five (5) installments. The second installment is due on or before July 5, 2013 in the amount of $439,415.28.
- The City of Paterson received the following amount in program income during its 2012-2013 program year: $34,000.00.
- Low/Mod Job Activities- The City of Paterson did not provide any funding for economic development activities, which would have resulted in jobs for low/moderate income individuals.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City's strategy has been to reduce poverty by empowering low income individuals and families and improving neighborhoods. The City will continue to utilize this strategy through concentrated efforts to improve the housing stock and the neighborhoods.

The City will continue to support endeavors that create new or substantially improve housing that is affordable to low income residents as well as reduce the housing cost burden of families of poverty and low income. Another effort to alleviate poverty is through job creation. The Department of Community Development's focus includes assisting businesses in start-up and expansion with an emphasis on job creation and tax-base enhancement. By accessing other funds the City will work to provide employment opportunities within the community where people live. The City will implement Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low income City residents when job opportunities are created by CDBG activities.

The City works with a wide range of social service agencies that provide direct services to low income people. Many of these services are aimed at developing economic self-sufficiency and life skills. These agencies include emergency and transitional housing facilities that provide focused services empowering people to overcome issues that prevent them from rising out of poverty. Day care, health care, mental health and substance abuse treatment, literacy education (including ESL and financial literacy), and job training are essential ingredients.

Poverty is a function of income. Factors that affect income include education, job training, and employment. The City, by itself, has very little control over the factors that cause poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low income areas, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options, as part of its strategy to prevent and alleviate poverty in Paterson.

The Department of Community Development has adopted these strategies to achieve these goals of poverty reduction:

1. Market information about resources to poverty level households;
2. Ensure housing assistance programs link assistance with other resources, including self-help activities, such as employment efforts;

3. Improve service delivery systems so that they become more responsive to neighborhoods where poverty-level families tend to reside.
4. Increase economic development and employment and training opportunities.
5. Improve collaborative efforts between local governments, non-profits, schools and businesses.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

The City of Paterson continues to work on the non-homeless special needs identified in its 2010-2014 Consolidated Plan. The priorities and objectives identified below are not presented in order of preference. They are grouped by type of activity and are based on information obtained from housing and social service providers, and are driven by public service funding and assistance received.

Priorities for the Elderly/Frail Elderly Populations

- Continue to support activities that provide affordable housing for elderly and frail elderly residents at or below 50% of area median income
- Continue to support activities that provide the elderly and frail elderly with benefits counseling, care coordination, transportation, and other services

Through its funding of public service and public facility activities, the City will support the efforts of organizations that seek to develop affordable housing for the elderly and frail elderly as well as those organizations that provide services to the elderly and frail elderly.

Priorities for Persons with Mental Illness

- Continue to offer support and assistance to local agencies that provide supportive services and outreach programs to individuals with mental illness
- Increase the supply of transitional and permanent supportive housing facilities for persons with mental illness and mental disabilities. These facilities should provide case management services to residents

The City will aid the efforts of area organizations that provide supportive services and housing options to persons with mental illness.

Priorities for Persons with Disabilities

- Provide tenant-based rental assistance subsidies to individuals and families who have disabilities and are in danger of becoming homeless
- Continue to support activities that serve persons with disabilities

The City will aid the efforts of area organizations that provide supportive services and housing options to disabled persons.

Priorities for Persons with Alcohol and Drug Addiction

- Continue to offer support to local agencies that provide outreach programs to individuals with drug and alcohol problems
- Increase the supply of transitional and permanent supportive housing for individuals with drug and alcohol addiction

The City of Paterson will offer assistance to local agencies providing outreach services to individuals with drug and alcohol problems.

Priorities for Persons with HIV/AIDS

- Continue to support efforts that provide affordable housing to people living with HIV/AIDS
- Continue to support organizations that provide supportive services to people living with HIV/AIDS

Through various federal funding sources, the City will support area organizations that provide supportive services and affordable housing options for people living with HIV/AIDS. This includes recipients of federal HOPWA funds. The needs of these populations are discussed in more detail above.

It is increasingly difficult for the City of Paterson to fund non-homeless special needs projects, due to the limited amount of funding the City receives annually to support housing and community development initiatives and the increasing amount of basic community needs resulting from current economic conditions. However, other resources are available on the federal, state, and local levels that area organizations can solicit to help provide affordable housing opportunities and supportive services to Paterson's non-homeless special needs populations.

There are several resources available to support non-homeless special needs housing initiatives. At the federal level, this includes HUD Section 202 housing funds (elderly projects), HUD Section 811 housing funds (housing for people with disabilities), HCV/Section 8 tenant- and project-based rental assistance, Hope VI funds, the Federal Home Loan Bank's Affordable Housing

Program, Low Income Housing Tax Credits (LIHTC), Federal Home Loan Bank funds, public housing funds, and other resources.

The City will continue to support the efforts of local and regional organizations that provide housing and supportive services to non-homeless special needs individuals.

Persons with special needs include the elderly and frail elderly, persons with severe mental illness, persons with developmental and physical disabilities, persons suffering from drug and alcohol addiction, public housing residents, and persons living with HIV/AIDS. Many persons with such special needs also have very low incomes. It is very difficult to determine the number of individuals with special needs. The unmet needs data in this section of the Consolidated Plan was obtained during consultations with area organizations that serve special needs populations and also from completed needs surveys.

Supportive housing is defined as living units that provide a planned services component with access to a wide range of services needed for the resident to achieve personal goals. Various populations with special needs require supportive housing. For some individuals, supportive housing is needed because they are unable to undertake the activities of daily living without assistance. The needs of the City's special needs subpopulations are described below.

Elderly and Frail Elderly

The 2008 ACS noted that 12,842 people (9.04% of the Paterson population) were 65 and over. 8.75% of the population over 60 years of age was 85 and older, a commonly used measure for "frail" elderly. This is a slight decrease in the percentage of this population when compared to 2000 Census, when only 9.24% of the older population was 85 and older.

The national average for adults age 16 to 64 with disabilities is 12.15%. According to the 2007 ACS, 13.1% of the Paterson adult population 16 to 64, or 12,066 people, reported some sort of disability.

The break-out by type is as follows:

Sensory:	4,619
Physical:	7,529
Mental:	5,560
Self-Care:	4,083
Employment disability:	6,658

While no data is available to estimate the number of elderly persons who will require supportive housing or services during the next five years, demand will likely increase due to the pressure of the current economic downturn on the elderly and frail elderly, many of whom survive on fixed incomes.

Maintaining a supply of affordable and accessible housing will be necessary to serve the needs of this growing subpopulation.

Mentally Ill

Severe mental illness includes the diagnosis of psychoses and major affective disorders such as bipolar disorder and major depression. The condition must be chronic, meaning it has existed for at least one year, to meet the HUD definition for a disability.

The prevalence of mental illness in Paterson can be inferred from the number of people receiving treatment through Passaic County. According to the Passaic County Mental Health Board there were 11,821 individuals admitted to mental health programs in Passaic County. This is an indication that the current system is well utilized to meet mental health needs. There is an overlap with alcohol and drug abuse information showing use of service to address these problems. Overall, the magnitude of mental illness treatment represents the strong probability of a need for mental illness housing and services in Paterson.

Developmentally Disabled

The base definition of developmental disability is an IQ score of less than 70. Within the City, it is unknown how many non-homeless developmentally disabled individuals are in need of supportive housing.

Physically Disabled

Physically disabled individuals usually require modifications to their living space, including the removal of physical barriers. Generally, accommodations can be made to adapt a residential unit for use by wheelchair-bound persons or persons with hearing or vision impairments. It is difficult to identify private rental units that have been adapted.

In Paterson, among people at least five years old in the 2005-07 ACS, 18,340 reported a disability. The likelihood of having a disability varied by age from 7.5% of people under 18 years old, to 13.09% of people 18 to 64 years old, and to 37.35% of those 65 and older.

Persons with Alcohol and Other Drug Addictions

Alcohol or other drug abuse is defined as an excessive and impairing use of alcohol or other drugs, including addiction. Persons who are classified with alcohol or other addictions may have a history of inpatient treatment, be identified by current symptoms or by an assessment of current intake, or by some combination of these approaches.

No data source is available to estimate of the number of persons with alcohol or other drug addictions that are in need of affordable housing.

Public Housing Residents

Persons living in public or assisted housing may want to leave public housing if their living situation is stabilized or if homeownership opportunities were available. Family self-sufficiency programs and homeownership programs provide such opportunities. HACP will continue to work collaboratively with the Department of Community Development to increase tenant awareness of homeownership opportunities offered through the City.

The non-homeless special needs populations in the City have a wide range of service needs, including transitional housing, supportive housing, counseling, case management, transportation to health care facilities, employment and more. Data and information used to determine priority supportive housing and supportive service needs of the non-homeless special needs populations in the City were derived from interviews conducted with organizations that serve special needs populations.

Several priorities identified were common across the various subcategories of special needs populations. For example, one priority need identified was more affordable and accessible housing. Another need recognized was supportive housing facilities with adequate case management components. Access to health care and employment opportunities were also common priorities for all special needs populations. These populations need access to dental appointments, doctor appointments, employment centers, and job training, and placement services. In regard to the elderly and frail elderly populations, services such as benefits counseling and care coordination were identified as priority needs. Home repair grants, property tax assistance, and utility payment assistance were also listed as needs for elderly residents that still own their homes, as this population survives on fixed incomes.

During the 5-Year Strategy planning process, Department of Community Development identified needs based upon the following:

- Weighing the severity of the need among all groups and subgroups
- Analyzing the current social, housing, and economic conditions
- Analyzing the relative needs of LMI families
- Assessing the resources likely to be available over the next five years
- Evaluating input from group sessions, interviews, service provider surveys, municipal departmental staff and public hearings

The City has identified several obstacles that will impede its ability to address the identified needs in the five-year Consolidated Plan. These include the following:

- The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities

- Intensifying the impact of limited available funding is the current increase in home foreclosures in the City, increased unemployment, increased risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. The City, along with most communities, has even fewer resources available to address these issues as municipalities themselves face revenue reductions.

The following table includes facilities and services that assist persons who are not homeless but who require supportive housing, and programs that ensure that persons returning from mental and physical health institutions receive appropriate supportive housing.

Local Resources for Special Needs Populations	
Domestic Abuse Victims	**Physically or Developmentally Disabled**
Domestic Violence Intervention Services	Ryan White Foundation
Emergency Shelters	Section 811
Transitional Housing	Balanced Housing
Counseling Services	Low Income Housing Tax Credits
Supportive Services	Passaic County Board of Social Services
Employment Services	Adult Day Services
Legal Advocacy	Care Management Services
Crisis Intervention Services	Home Health Aide and Personal Assistance
	Respite Care
Youth	**Substance Abuse**
Child Welfare Planning Council	Community Based Residential Substance
Child Abuse and Neglect Prevention &	Abuse Treatment Beds
Intervention Services	
Affordable Quality Early Care and Education	
Employment	
Passaic County One Stop	

City of Paterson One Stop	
Passaic County Vocational and Technical School	

The City of Paterson has a high number of cost-burdened rental households. Additionally, there are almost 750 households on the HACP Public Housing waiting list. The HACP attributes the significant wait due in large part to lack of funding for the program. These factors indicate an unmet demand for housing assistance among low income renters.

The City does not currently plan to use HOME funds or other tenant based rental assistance to assist one or more of these subpopulations. Should the City modify its intent it will amend this plan through an annual amendment to permit such use. The current priority is to use HOME funds to expand the availability and accessibility of housing stock designed to serve the housing needs of those populations.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview

(1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview
(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
(3) A brief description of any unique supportive service or other service delivery models or efforts
(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview
(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data
i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and

Evaluation Report (CAPER)
Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting

Overview.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	**Permanent Housing Facilities:** Received Operating Subsidies/Leased units	
2b.	**Transitional/Short-term Facilities:** Received Operating Subsidies	
3a.	**Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year	
3b.	**Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year	

4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	**Adjustment for duplication (subtract)**	1
6.	**TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)**	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2))This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability. .

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. *See the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack

of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding ⟶ Grantee ⟶ Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding ⟶ Grantee ⟶ Project Sponsor ⟶ Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER)

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number		Operating Year for this report *From July/01/2012)* *To (June/30/13)*		
Grantee Name City of Paterson, Department of Human Services/ Ryan White				
Business Address	125 Ellison Street			
City, County, State, Zip	Paterson	Passaic County	NJ	07505
Employer Identification Number (EIN) or Tax Identification Number (TIN)	12260002200A1			
DUN & Bradstreet Number (DUNs):	968116319	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? X -Yes ☐ No If yes, provide CCR Number:		
*Congressional District of Grantee's Business Address	Paterson, New Jersey			
*Congressional District of Primary Service Area(s)	35th Congressional			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Paterson, Passaic, Wayne, Hackensack	Counties: Passaic County and Bergen County		
Organization's Website Address www.AIDSNJ.org	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? X Yes ☐ No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and subrecipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Housing Authority of Bergen County		**Parent Company Name, *if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Lynn Barlett		
Email Address	Bartlett @ habcnj.org		
Business Address	25 Rockwood Place, Suite 205		
City, County, State, Zip,	Englewood, Bergen, New Jersey, 07631		
Phone Number *(with area code)*	201-569-7454		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		**Fax Number (with area code)** 201-569-8851	
DUN & Bradstreet Number (DUNs):	131371593		
Congressional District of Project Sponsor's Business Address	5th District		
Congressional District(s) of Primary Service Area(s)	5th and 9th District		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	**Cities:** Hackensack, Teaneck, Englewood	**Counties:** Bergen	
Total HOPWA contract amount for this Organization for the operating year	$382,600		
Organization's Website Address			
Is the sponsor a nonprofit organization? X Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**Does your organization maintain a waiting list?** ☐ Yes X No **If yes, explain in the narrative section how this list is administered.**	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and sub- recipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Paterson Housing Authority		**Parent Company Name,** ***if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Irma Gorham, Executive Director		
Email Address	igorham@patersonha.org		
Business Address	P.O. Box H 60 Van Houten Street		
City, County, State, Zip,	Paterson, Passaic County, NJ 07509		
Phone Number ***(with area code)***			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-6002513	**Fax Number (with area code)** 973-9779085	
DUN & Bradstreet Number (DUNs):	0856640010000		
Congressional District of Project Sponsor's Business Address	9th		
Congressional District(s) of Primary Service Area(s)	Paterson		
City(ies) and County(ies) of Primary Service Area(s)	**Cities:** Paterson, Passaic Wayne	**Counties:** Passaic	
Total HOPWA contract amount for this Organization for the operating year	$520,000.00		
Organization's Website Address			
Is the sponsor a nonprofit organization? ☐ Yes X No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**Does your organization maintain a waiting list?** ☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and sub-recipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name City of Passaic -- Passaic Alliance		**Parent Company Name, *if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Thomas A Fischetti		
Email Address	tfischetti@cityofpassaicnj.gov		
Business Address	286 Passaic Street		
City, County, State, Zip,	Passaic, Passaic County, New Jersey, 07055		
Phone Number *(with area code)*	973	365-5743	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-6002194	**Fax Number (with area code)** 973-3655743	
DUN & Bradstreet Number (DUNs):	064275431		
Congressional District of Project Sponsor's Business Address	Robert A. Federal Building, 200 Federal Plaza, Suite 500		
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Passaic, Paterson, Haledon, Little Falls, North Haledon, Wayne, Prospect Park, Pompton Lakes, Totowa, Woodland Park	**Counties:** Passaic	
Total HOPWA contract amount for this Organization for the operating year	$100,000.		
Organization's Website Address	**Cityofpassaic.com**		
Is the sponsor a nonprofit organization? X☐ **Yes**☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**Does your organization maintain a waiting list?** ☐ Yes X No **If yes, explain in the narrative section how this list is administered.**	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and sub-recipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name **Buddies of New Jersey, Inc.**		**Parent Company Name,** ***if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Mark Anderson, Executive Director		
Email Address	**mark@njbuddies.org**		
Business Address	149 Hudson Street		
City, County, State, Zip,	Hackensack, Bergen County, NJ07601		
Phone Number ***(with area code)***	201	489-2900	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-2767627	**Fax Number (with area code)** 201-489-2133	
DUN & Bradstreet Number (DUNs):	618035596		
Congressional District of Project Sponsor's Business Address	9th District		
Congressional District(s) of Primary Service Area(s)	5th and 9th Districts		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	**Cities: Paterson, Passaic, Hackensack, Englewood, Teaneck, Rutherford, Fort Lee, Paramus, Oradell, New Milford, Bergenfield, Hasbrouck Heights, Wayne, Clifton**	**Counties:** Bergen & Passaic	
Total HOPWA contract amount for this Organization for the operating year	$137,601.00		
Organization's Website Address	Njbuddies.org		
Is the sponsor a nonprofit organization? X **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**Does your organization maintain a waiting list?** X Yes ☐ No **If yes, explain in the narrative section how this list is administered.**	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and sub-recipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Coalition on AIDS in Passaic County, Inc. (CAPCO)			**Parent Company Name,** ***if applicable*** N/A	
Name and Title of Contact at Project Sponsor Agency	Jerry Dillard Executive Director			
Email Address	capcojcd@aol.com			
Business Address	100 Hamilton Plaza, Suite 1406			
City, County, State, Zip,	Paterson, NJ 07505 (Passaic County)			
Phone Number ***(with area code)***	973	742-6742		Ext. 305
Employer Identification Number (EIN) or Tax Identification Number (TIN)	22-2855342		**Fax Number (with area code)** 973-742-6750	
DUN & Bradstreet Number (DUNs):	783918139			
Congressional District of Project Sponsor's Business Address	CD #35			
Congressional District(s) of Primary Service Area(s)	CD #35			
City(ies) and County(ies) of Primary Service Area(s)	**Cities:** Paterson, Passaic		**Counties:** Passaic	
Total HOPWA contract amount for this Organization for the operating year	$100,000.			
Organization's Website Address	capcoresource.com			
Is the sponsor a nonprofit organization? **X Yes ☐ No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐			**Does your organization maintain a waiting list?** ☐ Yes X No **If yes, explain in the narrative section how this list is administered.**	

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and sub-recipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Straight and Narrow, Inc		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	Dharmesh Parikh			
Email Address	doarikh@straightandnarrowinc.org			
Business Address	380 Straight Street			
City, County, State, Zip,	Paterson, New Jersey 07501			
Phone Number *(with area code)*	973	333-6215		
Employer Identification Number (EIN) or Tax Identification Number (TIN)		**Fax Number (with area code)** 973-345-7279		
DUN & Bradstreet Number (DUNs):				
Congressional District of Project Sponsor's Business Address	8th District			
Congressional District(s) of Primary Service Area(s)	8th District			
City(ies) and County(ies) of Primary Service Area(s)	**Cities:** Paterson, Haledon, Passaic, Hawthorne, Wayne, Prospect, Park, Pompton Lakes, Little Falls, Clifton,	**Counties:** Bergen		
Total HOPWA contract amount for this Organization for the operating year	$100,000.			
Organization's Website Address	Straightandnarrowinc.org			
Is the sponsor a nonprofit organization? X Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**Does your organization maintain a waiting list? X Yes ☐ No** **If yes, explain in the narrative section how this list is administered.**		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: *Please see the definitions for distinctions between project sponsor and sub-recipient.*

Note: *If any information does not apply to your organization, please enter N/A.*

Sub-recipient Name N/A	NA			**Parent Company Name,** ***if applicable***
Name and Title of Contact at Sub-recipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				**Fax Number (include area code)**
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) and County (ies) of Primary Service Area(s)	**Cities:**			**Counties:**
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Sub-recipient Information

Complete the following information for each sub-recipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a sub-recipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that sub-recipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a sub-recipient for more information.

Note: *Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

Note: *If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

Sub-recipient Name	N/A		**Parent Company Name, *if applicable***	
Name and Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)			**Fax Number (include area code)**	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) and County(ies) of Primary Service Area	**Cities:**		**Counties:**	
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. ***Note:*** *Text fields are expandable.*

grantee agencies that cover the Passaic and Bergen Counties in the State of New Jersey. The City of Paterson's mission is to provide leadership, polices, and programs to expand and preserve safe and affordable housing by fostering and supporting efforts within the Passaic and Bergen Counties areas and local surrounding communities at large to improve the quality of life through proper management for people affected by HIV/AIDS.

Executive Director, Mark Anderson of Buddies of New Jersey, Inc. (NJB), a community based HIV/AIDS/HOPWA Services Organization, in Bergen County is the HOPWA Administrator. Program contacts include Executive Director Mark Anderson and HOPWA Case Manager Deborah Mosley, who can be reached through the NJB website at www.njbuddies.org. This year maintained 38 permanent housing slots (working in partnership with the Bergen County Housing Authority), and additional six project/community based housing slots at our Harrison House facility located on the grounds of Bergen Regional Medical Center. Other services provided by NJB's HOPWA Program includes Case Management, Emergency Shelter, Security Deposits, Short-term Rent, Mortgage, utilities and transportation

Executive Director, Joseph Duffy oversees the HOPWA program located 380 & 390 Straight Street at the Straight & Narrow's Apartment. A Case Manager staffs the program with extensive experience serving the HIV/AIDS population. Coordinator The HOPWA program. The administrative functions of the program are provided by an administrative assistant with more than 30 years experience and an accountant with over 20 years experience. The Fiscal oversight is provided by the Chief Financial Officer, a Certified Public Accountant (CPA) with over 20 years experience. Clients are referred to the program by their primary case managers. If a client does not have a primary case manager, he/she is strongly encouraged by the HOPWA Case manager to take advantage of this service. They collaborate with community based agencies and maintain relationships with agencies they partner with. Supportive services included: housing assistance, nutritional assistance, Case Management including Linkage to care, employment and self-sufficiency/budgeting assistance. ALL clients in the HOPWA program received on-going bio-psycho-social assessment of need, creation of a treatment plan with related referrals to agency and community resources, and on-going support. Case Manager will continue efforts to assist clients in their search for housing by networking and maintaining relevant housing resources material at the HOPWA office.

Executive Director, Jerry Dillard of Coalition on AIDS in Passaic, Inc. (CAPCO) founded in 1985 is still considered the information hub for the Bergen - Passaic TGA. Many agencies contact or refer to CAPCO to utilize its historical expertise when they encounter systemic and other barriers to providing services to clients. The services provided under the HOPWA Program include Housing Case management, STRMU, Support Services and Permanent Housing/Security Deposits. These payments cannot be more than 21 weeks in any 52 week period to allow client to stay in their unit. Case Management Definition: Case Management is a range of consumer-centered services that link consumers to healthcare, psychosocial, housing and other services. This may resource identification, budget development and management, long-term housing plan and other activities. Supportive Services: This may assist clients in obtaining food, transportation, legal services, etc. Permanent Housing Placement and Security Payment: This provides a once in a life time security deposit.

Achievements:

11 Families received utility assistance which allowed them to remain focused on the continued health care. Three families were able to remain in their rental unit without eviction due to HOPWA Assistance.

One-hundred percent of all clients served document their engagement in medical care every six month for their HIV Disease.

Irma Gorham, Executive Director with the Paterson Housing Authority, utilizes a team approach to the HOPWA program in the city of Paterson, administering Housing Choice Vouchers, for housing opportunities for persons living with AIDS/HIV. The HACP staff of eighty seven employees who are well experience in Public Housing and Housing Choice Voucher Administration. Organizationally, HACP's structure is healed by an executive Director with four departments: Administration, Modernization and Development, Planning and Grants and Leasing and Occupancy. Each department has a full complement of staff that administers various work activities and are trained in Public Housing Management and received their PHM Certification along with various Section 8 , Asset Management, participates in conferences and workshops offered by the U.S. Department of Housing & Urban Development. Through collaborations with partner services and analysis of services needs the HACP continues to implement programs that further the Authority's and U.S. Department of HUD goals and policy and priorities. All programs offered under the U.S. Department of HUD are outcome based and evaluated by the Institute of Families at Rutgers University School of Social Work. The Paterson Housing Authority staff continues to explore options to provide services geared for the Special Need populations as a means of ensuring fair and equal access to housing counseling services on an as needed basis.

The Housing Authority of Bergen County was established in 1964 and since then has provided affordable housing opportunities to low and moderate income families. Deputy Executive Director Lynn Bartlett manages a team or dedicated workers in the Bergen County Housing department overseeing operations that consists of approximately 1000 rental housing units scattered throughout the county, of which more than half are public housing. HABC also administers more than 3500 Housing Choice Vouchers (Section 8) in 52 of Bergen County's 70 municipalities. Through the HOPWA grant award HABC provides direct service of rental assistance to eligible households which is the only type of housing activity funded under this grant. In the past year 39 households were assisted with HOPWA rental assistance. Thirty singles, seven families and fifty individuals. Currently intake and wit list management are the responsibility of Buddies of NJ Inc. a local non-profit organization whose mission is to provide support, education and services for people infected and affected by HIV/AIDS. The program maintains 100% occupancy. The wait list exceeds the current program capacity to house or assist additional households. The program provides a stable resource for permanent housing for this special needs population. There is little turnover in reporting year 3 units turned over due to death and available housing choice voucher (Section 8). Of the 36

b. Annual Performance under the Action Plan
Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The Housing Authorities have been successful since the inception of the HOPWA program. The program as administer by the HA's provides anonymity for those affected or infected with HIV/AIDS, vouchers are issued and the program is administered in similar fashion to the Housing Choice Section 8 rental assistance program. Annual program projections are to assists 82 household in Bergen and Passaic Counties. Program participants live in any variety of rental housing: elevator/high rise apartments, duplexes, townhouses, single family houses, garden apartments the only requirement is that the unit must be a legal residence. As part of the request for tenancy process Landlords are required to submit a current certificate of occupancy.

The following are HOPWA services: **Short-term rental, mortgage and utilizes (STRMU) Definition:** Short-term rental, Mortgage and Utilities. These payments cannot be more than 21 weeks in any 52 week period to allow client to stay in their unit. **Case Management Definition:** Case management is a range of consumer-centered services that link consumers to healthcare, psychosocial, housing and other services. This may include resource identification, budget development and management, long-term housing plan and other activities. **Supportive Services:** This may assist clients in obtaining food, transportation, legal services, etc. **Permanent Housing Placement & Security Payment:** This provides a once in a lifetime security deposit. Funds are always distributed to the vendor, not directly to the clients. Clients from all municipalities within Bergen and Passaic Counties can qualify for HOPWA assistance. For this grant year there was a noticeable increase in Case Management supportive services. The following are HOPWA services: **Short-term rental, mortgage and utilizes (STRMU) Definition:** Short-term rental, Mortgage and Utilities. These payments cannot be more than 21 weeks in any 52 week period to allow client to stay in their unit. **Case Management Definition:** Case management is a range of consumer-centered services that link consumers to healthcare, psychosocial, housing and other services. This may include resource identification, budget development and management, long-term housing plan and other activities. **Supportive Services:** This may assist clients in obtaining food, transportation, legal services, etc. **Permanent Housing Placement & Security Payment:** This provides a once in a lifetime security deposit. The sub-recipients reported a noticeable increase in the following services: Case Management supportive services, TBRA services and Permanent Housing assistance.

This year we successfully collaborated and coordinated services with the Ryan White network of Case Managers.

2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The City of Paterson's program outcomes have exceeded program targets. Improvements to medicine and advancements in both the understanding and treatment of HIV/AIDS resulted in a dramatic reduction of mortality rates. As part of the collaboration with Ryan White Part A providers there is increased attention on engagement and retention to medical care. The Ryan White Providers will only refer clients to support services when they have verified that clients have had a medical visit within the last 6 months. Hence, one-hundred percent of all clients served are engaged in primary medical care for their HIV Disease. The funding provided to household enabled clients to remain in stable housing settings.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The sub-recipients coordinate services with other social service agencies to assist clients in paying portions of electric bills, finding additional nutritional assistance and such items as furniture appliances. Some of these agencies include the United Passaic Organization, Catholic Social Services, and Hispanic Information Center etc. City of Paterson's program coordination between Passaic and Bergen Housing Authorities and sub-grantee

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

HOPWA should consider a training to assist on how to better complete this and other reports.

c. Barriers and Trends Overview

Provide narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Fewer households were assisted due to the lack of funding. The Program was able assist fewer households with utilities and short term rent that the years prior. With the challenges that we faced we had to refer more clients to other agencies for assistance with food, security deposit, utilities, and other resources to meet clients' basic needs. In addition as per HOPWA regulations, HOPWA does not provide housing assistance for undocumented PLWHA's. In this transitional grant area, there is a number of undocumented PLWHA's. In response, the HOPWA program has increased coordination of housing services with Ryan White Part A Program. Currently there has been an increase in the number of undocumented persons in this TGA. At the same time due to economy the housing cost has increased.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Currently Sub-recipients are working with HABC to partnership in the Shelter+Care program, which may provide additional housing for the homeless. The housing availability, affordability and eligibility issues are continuations form previous funding years, this continues to be the main concern affecting the needs of persons living with HIV/AIDS. These issues lead to homelessness and impact access to care and /or treatment due to higher living cost. More funding is important for the future provision of HOPWA and the sustainability of housing stability for current HOPWA clients. Stigma and fear remains the most common barrier that prevents persons living with HIV/AIDS (PLWH) from taking necessary action to secure housing.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

As part of the provisions of these services clients are able to complete a client satisfaction survey that provides the Grantee with information of the un-met needs in the Bergen and Passaic County TGA.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy

☐ HOPWA/HUD Regulations	☐ Planning	X Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	X Credit History	☐ Rental History	X Criminal Justice History
X Housing Affordability	☐ Geography/Rural Access	☐ Other, please explain further	

assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.
Note: *Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.
Note: *In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	66
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	0
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	66
• Assistance with rental costs	
• Assistance with mortgage payments	25
• Assistance with utility costs.	41
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = **Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
X = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			☐Housing Subsidy Assistance ☐Other Support
Ryan White-Other			☐Housing Subsidy Assistance ☐Other Support
Housing Choice Voucher Program			☐Housing Subsidy Assistance ☐Other Support
Low Income Housing Tax Credit			☐Housing Subsidy Assistance ☐Other Support
HOME			☐Housing Subsidy Assistance ☐Other Support
Shelter Plus Care			☐Housing Subsidy Assistance ☐Other Support
Emergency Solutions Grant			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Other Public:			☐Housing Subsidy Assistance ☐Other Support
Private Funding			
Grants			☐Housing Subsidy Assistance ☐Other Support
In-kind Resources			☐Housing Subsidy Assistance ☐Other Support
Other Private:			☐Housing Subsidy Assistance ☐Other Support
Other Private:			☐Housing Subsidy Assistance ☐Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			☐Housing Subsidy Assistance ☐Other Support
Resident Rent Payments by Client to Private Landlord			

TOTAL (Sum of all Rows)		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

	Program Income and Resident Rent Payments Collected	Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	**Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)**	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

	Program Income and Resident Rent Payment Expended on HOPWA programs	Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	**Total Program Income Expended (Sum of Rows 1 and 2)**	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: *The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	79	69			902,600.00	902,600.00
2a.	**Permanent Housing Facilities:** Received Operating Subsidies/Leased units (Households Served)		7			58,915	58,915
2b.	**Transitional/Short-term Facilities:** Received Operating Subsidies/Leased units (Households Served) (Households Served)						0
3a.	**Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year (Households Served)						
3b.	**Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	16	45	2		60,980.	33,607
5.	Permanent Housing Placement Services	4	9			15,330	15,330
6.	Adjustments for duplication (subtract)						
7.	**Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)**	99	151	2		1,037,825.00	1,010,452
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	**Total Housing Developed (Sum of Rows 78 & 9)**						
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	125	758			83,590.	184,378
11b	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	**Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)**	125	758			83,590	184,378
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	**Total Housing Information Services**	0	0			0	0

	Grant Administration and Other Activities	[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					41,400	41,400
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					93,702	93,702
20.	**Total Grant Administration and Other Activities (Sum of Rows 17 – 20)**					135,102.00	135,102.00

	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	**Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)**					1,256,517.00	1,329,932

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: *Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.*

	Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	758	146,953
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		.00
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	152	32,163
11.	Mental health services		
12.	Outreach		
13.	Transportation	30	5262
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)**	940	
16.	**Adjustment for Duplication (subtract)**	182	
17.	**TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)**	758	184,378

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary
In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.
Data Check: *The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.*
Data Check: *The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.*

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	45	33,607
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	18	20,489
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	27	13,118
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.
In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
***Data Check**: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].*
***Note**: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	79	69	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable, with Reduced Risk of Homelessness*
			3 Private Housing	1	*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy	5	
			6 Institution	2	
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/Unknown	4	
			9 Death	2	*Life Event*
Permanent Supportive Housing Facilities/ Units	7	7	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable, with Reduced Risk of Homelessness*
			3 Private Housing	2	*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/Unknown		
			9 Death		*Life Event*

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
			1 Emergency Shelter/Streets		*Unstable Arrangements*

Transitional/ Short-Term Housing Facilities/ Units			2 Temporary Housing		*Temporarily Stable with Reduced Risk of Homelessness*
			3 Private Housing	3	*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy	5	
			6 Institution	2	
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/unknown	4	
			9 Death	2	*Life Event*
B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness
(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or sub-recipient's best assessment for stability at the end of the operating year.
Information in Column [3] provides a description of housing outcomes; therefore, data is not required.
At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: *The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*
Data Check: *The sum of Column [2] should equal the number of households reported in Column [1].*

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
45	**Maintain Private Housing without subsidy** (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	21	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance	2	
	Other Housing Subsidy (PH)	5	
	Institution (*e.g. residential and long-term care*)	2	
	Likely that additional STRMU is needed to maintain current housing arrangements	9	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)		
	Temporary/Non-Permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)		

	Emergency Shelter/street		*Unstable Arrangements*
	Jail/Prison		
	Disconnected	4	
	Death	2	*Life Event*

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	10
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	5

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Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/sub-recipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/sub-recipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: *These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

Total Number of Households	
1. **For Project Sponsors/Sub-recipients that provided HOPWA Housing Subsidy Assistance:** Identify the total number of households that recei the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	151
b. Case Management	738
c. Adjustment for duplication (subtraction)	151
d. **Total Households Served by Project Sponsors/Sub-recipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)**	738
2. **For Project Sponsors/Sub-recipients did NOT provide HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. **Total Households Served by Project Sponsors/Sub-recipients without Housing Subsidy Assistance**	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/sub-recipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/sub-recipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: *For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	758	0	*Support fo Stable Housing*
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	758	0	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	758	0	*Access to Health Ca*
4. Accessed and maintained medical insurance/assistance	758	0	*Access to Health Ca*

5. Successfully accessed or maintained qualification for sources of income	758	0	*Sources o Income*

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

- Earned Income
- Veteran's Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/sub-recipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/sub-recipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: *This includes jobs created by this project sponsor/sub-recipients or obtained outside this agency.*
Note: *Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors/sub-recipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/sub-recipients that d NOT provide HOPWA housing subsidy assistan identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	34	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)	117	4	3	4
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	7	0	0	0
Total Permanent HOPWA Housing Subsidy Assistance	84	2	1	2
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	48	0	0	0
Total HOPWA Housing Subsidy Assistance	48	0	0	0

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or ditto center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.
Note: *See definition of Stewardship Units.*

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name NA	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	**Number of Stewardship Units Developed with HOPWA funds**	**Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year**
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list* ☐ *Not confidential; information can be made available to the public*
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official of the organization that continues to operate the facility:	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: *Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	151

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.
Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	151
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	**Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)**	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	

10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	**TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)**	151

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	2	44

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: *See definition of HOPWA Eligible Individual*

Note: *See definition of Transgender.*

Note: *See definition of Beneficiaries.*

Data Check: *The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	151
2. Number of ALL other persons **diagnosed** as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	34
3. Number of ALL other persons **NOT diagnosed** as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	93
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	278

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1	0			1
2.	18 to 30 years	5	11			16
3.	31 to 50 years	28	57			85
4.	51 years and Older	27	22			49
5.	**Subtotal (Sum of Rows 1-4)**	61	90			151
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	19	23			42
7.	18 to 30 years	12	21			33
8.	31 to 50 years	20	8			28
9.	51 years and Older	20	4			24
10.	**Subtotal (Sum of Rows 6-9)**	71	56			127
Total Beneficiaries (Chart a, Row 4)						
11.	**TOTAL (Sum of Rows 5 & 10)**	132	146			278

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	2	0
2.	Asian	0	0	0	0
3.	Black/African American	86	4	78	2
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	58	56	8	28
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	15	7
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	7	0	24	0
11.	Column Totals (Sum of Rows 1-10)	151	60	127	37

Data Check: *Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*

**Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: *The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

Note: *Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.*

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	97
2.	31-50% of area median income (very low)	42
3.	51-80% of area median income (low)	11
4.	**Total (Sum of Rows 1-3)**	151

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

BUDDIES OF NEW JERSEY

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year *(if applicable)*	Non-HOPWA funds Expended *(if applicable)*	Name of Facility:
☐ New construction	$	$	**Type of Facility [Check only one box.]** X☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
X☐ Operating	$58,916	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates: N/A	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: 1991 ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = 9 Total Units = 9

f.	Is a waiting list maintained for the facility?	X☐ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	230 East Ridgewood Avenue, Paramus, NJ
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list* X☐ *No, can be made available to the public*

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: *The number units may not equal the total number of households served.*

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/sub-recipient		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	9					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	9	58,916
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) **Specify:**		

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

Not applicable

DRAFT

Phil and Sandy Fantau
1075 Black Oak Ridge Road

Juan Aliaga
58 Maple Lane

LaQuinta Inns and Suites
1850 Rt. 23 North

FORMAL ACTION MAY BE TAKEN

CONSTRUCTION BOARD OF APPEALS
DEBBIE MARKS, SECRETARY

Paul Margiotta, RMC, CMC, MMC
Township Clerk

Herald News-3548055
Fee: $17.46
August 22, 2013

NOTICE OF AVAILABILITY AND PUBLIC REVIEW PERIOD FOR COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2012 CITY OF PATERSON, NJ

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625 ad the regulations 24 CFR Part 91.250, the City of Paterson, New Jersey has prepared its Program Year 2012 Comprehensive Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) HOME Investment Partnership Program (HOME) and Housing Opportunities for People with AIDS (HOPWA) programs. This report contains information including 1) summary of resources and accomplishments; 2) status of actions taken during the year to implement the goals outlined in the Consolidated Plan; 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2012 CAPER for the City of Paterson are available for review from August 23, 2013 through September 24, 2013 by visiting the city's website at www.paterson nj.gov or at the Department of Community Development, 125 Ellison Street, 2nd fl. Paterson, NJ. Interested persons are encouraged to provide their comments in writing to the Department of Community Development no later than September 24, 2013. Written comments should be addressed to Lanisha D. Makle, Director, Department of Community Development at the address shown above. The City of Paterson intends to submit its 2012 CAPER to the United States Department of Housing and Urban Development on or by September 24, 2013.

Persons requiring special accommodations to facilitate participation in the hearing may call the Department of Community Development (973) 321-1212 (NJ Telecommunications Center TTY 7-1-1).

BY ORDER OF:
Jeffery Jones, Mayor

Herald News-3548562
Fee: $24.81
August 22, 2013

INVITATION TO BIDDERS

Sealed bids for performing the Contract identified below will be received by the Passaic Valley Water Commission, at its offices located at 1525 Main Avenue, Clifton, New Jersey, hereinafter sometimes "PVWC", on October 8, 2013 at 2:00 p.m., local time, at which time and place said bids will be public-

NOTICE OF AVAILABILITY AND PUBLIC REVIEW PERIOD FOR COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2012 CITY OF PATERSON, NJ

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BY ORDER OF: Jeffery Jones, Mayor

إشعار إتاحة وفترة مراجعة عامة للأداء السنوي الشامل وتقرير التقييم في برنامج (CAPER) لعام 2012 مدينة باترسون

وفقا للعنوان الأول من قانون الإسكان الميسر لسنة 1990 PL 101-625 إعلان اللوائح 24 CFR الجزء 91.250. أعدت مدينة باترسون، نيو جيرسي برنامجها للعام 2012 الأداء السنوي الشامل وتقرير التقييم (CAPER)للحصول على منحة في الجماعة الإنمائية (CDBG) مأوى المنح (ESG) منزل الطوارئ برنامج شراكة استثمارية (HOME) وفرص الإسكان لبرنامج الإيدز (خلال هذا البرنامج). يتضمن هذا التقرير معلومات بما في ذلك

1) ملخص للموارد والإنجازات؛

2) حالة الإجراءات التي اتخذت خلال العام لتنفيذ الأهداف المحددة في الخطة الموحدة؛

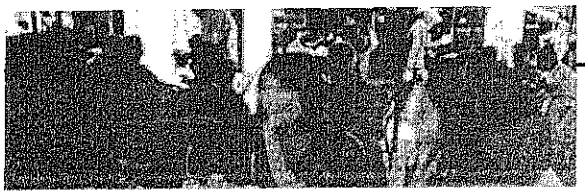
3) تقييم التقدم خلال العام في التصدي للاحتياجات ذات الأولوية المحددة والأهداف.

نسخ من برنامج 2012 (CAPER) لمدينة باترسون متاحة من 23 أغسطس 2013 لغاية 24 سبتمبر 2013 من خلال زيارة الموقع الإلكتروني للمدينة في www.patersonnj.gov أو في وزارة التنمية المجتمعية و125 إليسون شارع. 2 فلوريدا، باترسون، نيو جيرسي. ويتم تشجيع الأشخاص المهتمين لتقديم ملاحظاتهم خطيا إلى إدارة تنمية المجتمع في موعد أقصاه 24 سبتمبر 2013.

التعليقات تكتب إلى Lanisha D. Makle مدير إدارة التنمية المجتمعية في العنوان المبين أعلاه. مدينة باترسون تعتزم تقديم CAPER لعام 2012 إلى وزارة خارجية الولايات المتحدة والإسكان والتنمية الحضرية في أو قبل 24 سبتمبر 2013.

الأشخاص الذين يحتاجون إلى أماكن خاصة لتسهيل المشاركة في جلسة الاستماع يمكن الاتصال بإدارة تنمية المجتمع -973-321-1212 الاتصالات السلكية واللاسلكية مركز (TTY 7-1-1

العمدة :جيفري جونز



أكثر من مليوني امرأة عانس في تونس

كشفت بيانات رسمية حكومية عن ارتفاع نسبة العنوسة في صفوف الإناث في تونس إلى 60%. بعد أن كانت 50% في آخر دراسة رسمية أجريت سنة 2008.

وأشار تقرير صادر عن الديوان الوطني للأسرة والعمران البشري، منهن أصبحت تتضخم على حساب الأكثر خصوبة!" غير أن المسألة تفاقمت أكثر في ظرف خمس سنوات.

في سياق متصل، طالب نشطاء ينتمون للتيار

CITY OF PATERSON

DEPARTMENT OF COMMUNITY DEVELOPMENT

Lanisha D. Makle, Director

Jeffery Jones
Mayor

Emergency Solutions Grant (ESG)
Mandatory Progress Report

Please complete the following items and submit to the Dept. of Community Development by the due date.

Sub-recipient Name & Address: Eva's Village, Inc.

Project Name: The Hope Residence for Mothers and Children

Address of the project: 31 Jackson Street
Paterson, NJ 07501

Period Covered: July 1, 2012-June 30, 2013 **Date Submitted:** August 13, 2013

Please provide a description of your program and a narrative regarding the accomplishments during this period. Did you meet your goals and objectives?

The Hope Residence for Mothers and Children offers a therapeutic and supportive temporary residence for women and children to rebound from the perils of homelessness. The Hope Residence addresses the need for food, shelter, employment readiness and procurement, education, counseling, and addiction treatment for those families who come to us in need. During the reported time period, The Hope Residence served sixty-four (64) mothers and one-hundred (100) children. Seventy percent of these consumers listed English as their primary language, 10% listed Spanish. Of the 64 women served, 39 women received drug/alcohol treatment, 11 sought treatment for a mental health condition. Eva's met it's goal with this program by 1) providing shelter for these families and 2) providing individualized treatment and supportive services for the mothers in need.

Indicate type off project(s) and service (s);

X Emergency shelter facilities
____ Vouchers for shelters
____ Drop-in-center
____ Food pantry
____ Mental Health
____ Alcohol/Drug Program
____ Child Care
____ Transitional housing
____ Outreach
____ Soup kitchen/meal distribution
____ Health Care
____ HIV/AIDS Services
____ Employment
____ Homeless Prevention

Persons Served with Residential Assistance	Quarter Total	Fiscal Year Total
Number Adults Served	23	64
Number Children Served	35	100
Total	58	164

Persons Served with Non-Residential Assistance		
Annual Number Adults and Children Served	0	0
	0	0

Persons Served with Residential Assistance by Housing Type	Quarter Total	Fiscal Year Total
Barracks		
Group/Large House	58	164
Scattered Site Apartment		
Single Family Detached House		
Single Room Occupancy		
Mobile Home/Trailer		
Hotel/Motel		
Other:		
Total	58	164

*Persons Served (Including Residential and Non-residential Assistance)			
Race	Quarter Total	Hispanic/Latino	Fiscal Year Total
White	11	18	8
Black, African American	12	1	35
Asian	0	0	0
American Indian/Alaskan Native	0	0	0
Other multi-racial	0	0	21
Total	23	19	64

Add Another

Residential Assistance

	Quarter Total Number of Persons			Fiscal Year Total
	Male	Female	Total	
Unaccompanied 18 and Over	0	23	23	64
Unaccompanied Under 18	19	16	35	100
Total	19	39	58	164

Number of Family Households with Children Headed By Single Parents

	Female	Male	Quarter	Fiscal Year Total
Single Parent 18 and Over	23	0	23	64
Single Parent Under 18	0	0	0	0
Total	23	0	23	64

Number of Family Households		
	Quarter Total	Fiscal Year Total
Two Parents 18 and Over with Children	0	0
Two Parents Under 18 with Children	0	0
Family Households with No Children	0	0
Total	0	0

Total Number Served		
	Quarter Total	Fiscal Year Total
Total Number of Persons	58	164
Total Number of Households	23	64

Subpopulations Served (Residential and Non-Residential Assistance) - Optional		
	Quarter Total	Fiscal Year Total
Chronically Homeless (Emergency Shelter Only)	0	0
Severely Mentally Ill	0	0
Chronic Substance Abuse	16	39
Other Disability	8	20
Veterans	0	2
Persons with HIV/AIDS	0	1
Victims of Domestic Violence	6	19
Elderly	0	0
Others	0	0
Total	38	81

Detailed ESG Project Match: For reporting to HUD at the end of the year, indicate the specific sources and amounts of matching funds for your ESG projects:

ESG Funds $ 22,080.38

SOURCES OF LOCAL MATCH:
Other Federal (including pass-through funds, e.g., City CDBG, County FEMA, etc.)

New Jersey State Department of Human Services	$3,154,468
WorkFirst	$461,787
DYFS	$54,583

State/Local Government Funding (e.g. State Housing Trust Funds, Local Assessment, etc.)

Passaic County Department of Addiction	$168,466
Passaic County Social Services for the Homeless	$95,519
Hudson County	$35,000

Private (including recipient) Funding:

Fund Raising/Cash	$1,573,110
Loans	
Building Value or Lease	
Donated Goods	
Donated Computers	
New Staff Salaries	
Volunteers ($5/hr)	
Volunteer Medical/Legal	

Report Prepared By (Print) Cyndi Roberson
Title: Government & Community Relations Specialist
Phone Number: (973) 523-6220

Signature

CITY OF PATERSON

DEPARTMENT OF COMMUNITY DEVELOPMENT

Lanisha D. Makle, Director

Jeffery Jones
Mayor

Emergency Solutions Grant (ESG)
Mandatory Progress Report

Please complete the following items and submit to the Dept. of Community Development by the due date.

Sub-recipient Name & Address: St. Paul's Community Development Corporation (SPCDC)
451 Van Houten St., Paterson, NJ 07501

Project Name: Emergency Men's Shelter

Address of the project:
451 Van Houten St.
Paterson, NJ 07501

Period Covered: 07/01/2012 to 06/30/2013 **Date Submitted:** 08/15/2013

Please provide a description of your program and a narrative regarding the accomplishments during this period. Did you meet your goals and objectives?

St. Paul's Community Development Corporation (SPCDC) was founded in 1990 as the outreach mission of St. Paul's Episcopal Church in the City of Paterson, NJ. St. Paul's was home to the city's first Head Start classroom in 1966. The church established the Food Pantry in 1970 and the Emergency Men's Shelter (EMS) in 1984. Today, SPCDC is a separate, secular, 501(C)3, not-for-profit organization guided by a diverse and voluntary board of directors that bridges racial, economic, geographic, and religious boundaries. SPCDC's mission *is to serve as an agent of hope, partnering with others to provide needs driven services that improve the quality of life and encourage greater self-sufficiency.*

Due in large part to life's circumstances, homeless men who enter the doors of the SPCDC – EMS are here due to unemployment, underemployment, divorce, depression, drug addiction, alcoholism, a recent release from incarceration, and general poverty.

In addition to a warm and safe place to stay, SPCDC provides residents with information and access to resources that will elevate their consciousness and begin to empower them to take action on addressing issues on rent stabilization, financial sustainability, and best practices around permanent independence. SPCDC also provides awareness and is deliberate in launching a marketing and social media campaign to bring increased attention

to the plight of the homeless, homeless prevention services, and neighborhood revitalization techniques.

In addition to serving homeless individuals, SPCDC is also working with men who are transitioning as parolees or are re-entering society from incarceration. The Emergency Men's Shelter devotes ten (10) beds per night specifically for this population.

GOALS

Below are the goals for the SPCDC -- Emergency Men's Shelter:

a) To provide emergency shelter, clothing, food and counseling to an indigent, homeless male population that is unable to financially meet their housing needs
b) To increase public awareness of SPCDC as a provider of essential community and human services which will then effectively target and encourage transition to concrete self-sufficiency
c) To continue building a track record of success in supporting and encouraging individuals back to achieving social and emotional dignity.
d) To further assist the individual with obtaining essential resources for employment, housing, public assistance, medical care, and education through expanding our referral network
e) To follow up and track our clientele after their departure from the Shelter and invite them into the fold of the alumni audience who can return to aid SPCDC in completing the cycle

During this reporting period, the SPCDC – EMS served 209 homeless men. Services provided included shelter, access to shower facilities, case management support services, and hot meals. Based on the goals established, all goals for this project were met.

Indicate type off project(s) and service (s);

X Emergency shelter facilities
____ Vouchers for shelters
____ Drop-in-center
____ Food pantry
____ Mental Health
____ Alcohol/Drug Program
____ Child Care
____ Transitional housing
____ Outreach
____ Soup kitchen/meal distribution
____ Health Care
____ HIV/AIDS Services
____ Employment
____ Homeless Prevention

Number Adults Served		209
Number Children Served		
Total		209

Persons Served with Non-Residential Assistance

Annual Number Adults and Children Served		

Persons Served with Residential Assistance by Housing Type

	Quarter Total	Fiscal Year Total
Barracks		209
209Group/Large House		
Scattered Site Apartment		
Single Family Detached House		
Single Room Occupancy		
Mobile Home/Trailer		
Hotel/Motel		
Other:		
Total		209

*Persons Served (Including Residential and Non-residential Assistance)

Race	Quarter Total	Hispanic/Latino	Fiscal Year Total
White			33
Black, African American			55
Asian			
American Indian/Alaskan Native			2
Other multi-racial			119
Total			209

Add Another

Residential Assistance

	Quarter Total Number of Persons			Fiscal Year Total
	Male	Female	Total	
Unaccompanied 18 and Over				209
Unaccompanied Under 18				
Total				209

Number of Family Households with Children Headed By Single Parents

	Female	Male	Quarter	Fiscal Year Total
Single Parent 18 and Over				
Single Parent Under 18				
Total				

Number of Family Households

	Quarter Total	Fiscal Year Total
Two Parents 18 and Over with Children		
Two Parents Under 18 with Children		
Family Households with No Children		
Total		

Total Number Served

	Quarter Total	Fiscal Year Total
Total Number of Persons		
Total Number of Households		

Subpopulations Served (Residential and Non-Residential Assistance) - Optional		
	Quarter Total	Fiscal Year Total
Chronically Homeless (Emergency Shelter Only)		95
Severely Mentally Ill		
29Chronic Substance Abuse		65
Other Disability		
Veterans		20
Persons with HIV/AIDS		
Victims of Domestic Violence		
Elderly		29
Others		
Total		209

Detailed ESG Project Match: For reporting to HUD at the end of the year, indicate the specific sources and amount of matching funds for your ESG projects:

ESG Funds $22,080.38

SOURCES OF LOCAL MATCH:
Other Federal (including pass-through funds, e.g. City CDBG, County FEMA, etc.)

County of Passaic/SSH	$ 36,352
FEMA	$ 27,415
	$
	$
	$
	$

State/Local Government Funding (e.g., State Housing Trust Funds, Local Assessment, etc.)

	$
	$
	$
	$
	$
	$

Private (including recipient) Funding

Fund Raising / Cash	$ 50,000
Loans	$
Building value or lease	$
Donated goods	$
Donated computers	$
New Staff Salaries	$
Volunteers ($5/hr)	$
Volunteer Medical/Legal	$

Report Prepared by: (Print) Richard C. Williams

Title: Executive Director

Phone Number: 973-278-7900

Signature

CITY OF PATERSON

DEPARTMENT OF COMMUNITY DEVELOPMENT

Lanisha D. Makle, Director

Jeffery Jones
Mayor

Emergency Solutions Grant (ESG)
Mandatory Progress Report

Please complete the following items and submit to the Dept. of Community Development by the due date.

Sub-recipient Name & Address: 9 Colt Street Paterson NJ 07505

Project Name: Hilltop Heights Family Shelter

Address of the project: 213 Broadway, Paterson NJ 07505

Period Covered: 4th Quarter and July 2012-June2013 **Date Submitted:** Aug 14,2013

Please provide a description of your program and a narrative regarding the accomplishments during this period. Did you meet your goals and objectives?

Homeless shelter for parents and children. The shelter assists the entire family from infants to 18 years old. Shelter provides counseling, food, referrals, indoor and outdoor recreational actives. The shelter has a case manager and social worker.

Indicate type off project(s) and service (s);

X Emergency shelter facilities
____ Vouchers for shelters
____ Drop-in-center
____ Food pantry
____ Mental Health
____ Alcohol/Drug Program
____ Child Care
____ Transitional housing
____ Outreach
____ Soup kitchen/meal distribution
____ Health Care
____ HIV/AIDS Services
____ Employment
____ Homeless Prevention

Persons Served with Residential Assistance	Quarter Total	Fiscal Year Total
Number Adults Served	14	23
Number Children Served	25	63
Total	39	86

Persons Served with Non-Residential Assistance		
Annual Number Adults and Children Served	0	0

Persons Served with Residential Assistance by Housing Type		
	Quarter Total	Fiscal Year Total
Barracks		
Group/Large House	39	73
Scattered Site Apartment		
Single Family Detached House		
Single Room Occupancy		
Mobile Home/Trailer		
Hotel/Motel		
Other:		
Total	39	79

*Persons Served (Including Residential and Non-residential Assistance)			
Race	Quarter Total	Hispanic/Latino	Fiscal Year Total
White	19	16	34
Black, African American	20	0	36
Asian			
American Indian/Alaskan Native			1
Other multi-racial			
Total	39	16	73

Add Another

Residential Assistance

	Quarter Total Number of Persons			Fiscal Year Total
	Male	Female	Total	
Unaccompanied 18 and Over	0	0	0	0
Unaccompanied Under 18	0	0	0	0
Total	0	0	0	0

Number of Family Households with Children Headed By Single Parents			
	Female	Male	
Single Parent 18 and Over	31	0	31
Single Parent Under 18			
Total	31		31

Number of Family Households		
	Quarter Total	Fiscal Year Total
Two Parents 18 and Over with Children	5	11
Two Parents Under 18 with Children	0	0
Family Households with No Children	0	0
Total	5	11

Total Number Served		
	Quarter Total	Fiscal Year Total
Total Number of Persons	39	73
Total Number of Households	5	20

Subpopulations Served (Residential and Non-Residential Assistance) - Optional		
	Quarter Total	Fiscal Year Total
Chronically Homeless (Emergency Shelter Only)	39	39
Severely Mentally Ill	0	0
Chronic Substance Abuse	0	0
Other Disability	0	0
Veterans	0	0
Persons with HIV/AIDS	0	0
Victims of Domestic Violence	0	0
Elderly	0	0
Others	0	0
Total	39	39

Detailed ESG Project Match: For reporting to HUD at the end of the year, indicate the specific sources and amounts of matching funds for your ESG projects:

ESG Funds $ 20,360

SOURCES OF LOCAL MATCH:

Other Federal (including pass-through funds, e.g., City CDBG, County FEMA, etc.)

Passaic County Human Services	$32,381
NJ Dept of Community Affairs	$21,646
_____	$ _____
_____	$ _____
_____	$ _____
_____	$ _____

State/Local Government Funding (e.g., State Housing Trust Funds, Local Assessment, etc.)

_____ $ _____
_____ $ _____
_____ $ _____
_____ $ _____
_____ $ _____
_____ $ _____

Private (including recipient) Funding

Fund Raising/Cash $ _____
Loans $ _____
Building Value or Lease $ _____
Donated Goods $ _____
Donated Computers $ _____
New Staff Salaries $ _____
Volunteers ($5/hr) $ _____
Volunteer Medical/Legal $ _____

Report Prepared By (Print) _____
Title: _____
Phone Number: _____

_____
Signature

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,416,065.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	54,113.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	441,536.28
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,911,714.28
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,602,082.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,602,082.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	459,998.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,062,081.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,150,367.12)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,972,018.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,972,018.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	110.27%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	588,848.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	588,848.01
32 ENTITLEMENT GRANT	2,416,065.00
33 PRIOR YEAR PROGRAM INCOME	242,933.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,658,998.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	22.15%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	459,998.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	459,998.59
42 ENTITLEMENT GRANT	2,416,065.00
43 CURRENT YEAR PROGRAM INCOME	54,113.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,470,178.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.62%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	12	1742	5568528	FLOYD - PATERSON PRIDE HOME IMPROVE	14A	LMH	($2,121.00)
2008	14	1728	5488479	Basketball court on Presidential Blvd park	03F	LMA	$26,300.31
2010	5	1973	5520112	Paterson Pride Program (2010)	14A	LMH	$21,229.91
2010	5	1973	5530170	Paterson Pride Program (2010)	14A	LMH	$3,266.14
2010	5	1973	5538183	Paterson Pride Program (2010)	14A	LMH	$3,266.14
2010	5	1973	5545698	Paterson Pride Program (2010)	14A	LMH	$18,533.40
2010	5	1973	5556120	Paterson Pride Program (2010)	14A	LMH	$3,266.14
2010	5	1973	5575485	Paterson Pride Program (2010)	14A	LMH	$3,266.14
2010	5	1973	5577308	Paterson Pride Program (2010)	14A	LMH	$7,810.87
2010	5	1993	5481432	Paterson Pride OE	14H	LMH	$70.02
2010	5	1993	5556121	Paterson Pride OE	14H	LMH	$1,450.00
2011	2	2018	5491298	Habitat for Humanity Street Scape	03E	LMA	$50,000.00
2011	5	2021	5481412	City Green City-wide Gardening Program	03E	LMA	$8,500.00
2011	6	2022	5481417	Junies Johnson CDC	05D	LMC	$8,342.40
2011	8	2024	5481421	Paterson Housing Authority	05	LMC	$17,681.52
2011	8	2024	5504032	Paterson Housing Authority	05	LMC	$7,396.01
2011	10	2026	5481414	Medical Missions for Children	05	LMA	$8,336.00
2011	12	2027	5492880	Birch Street	05B	LMC	$10,941.47
2011	13	2028	5491285	Catholic Family Community Services	05A	LMC	$14,181.67
2011	16	2031	5491289	Oasis Employment Program	05H	LMC	$14,019.71
2011	17	2032	5520098	Greater Paterson OIC	05H	LMC	$5,975.00
2011	17	2032	5545691	Greater Paterson OIC	05H	LMC	$12,006.84
2011	18	2033	5491294	Boys and Girls Club - Gym Renovation	03	LMA	$90,000.00
2011	36	2080	5504108	Streetscape	03K	LMA	$389,324.25
2011	36	2080	5510149	Streetscape	03K	LMA	$309,607.25
2011	36	2080	5516190	Streetscape	03K	LMA	$262,000.00
2011	36	2080	5530161	Streetscape	03K	LMA	$247,489.03
2011	36	2080	5530185	Streetscape	03K	LMA	$4,948.97
2011	37	2214	5520123	Park Improvements 174-186 N Main St	03F	LMA	$112,980.00
2011	37	2215	5520123	Park Improvements 317-233 Broadway	03F	LMA	$174,244.00
2011	37	2216	5516188	Park Improvements - 369-371 Park Ave	03F	LMA	$153,169.00
2011	37	2217	5510222	Park Improvements at 122-128 Oxford St	03F	LMA	$83,492.00
2011	37	2218	5520123	Park Improvements at 113-139 Lawrence St	03F	LMA	$136,519.00
2011	37	2219	5510222	Park Improvements at 216-230 Grand	03F	LMA	$12,722.45
2011	37	2219	5516188	Park Improvements at 216-230 Grand	03F	LMA	$32,497.76
2011	37	2219	5520123	Park Improvements at 216-230 Grand	03F	LMA	$123,674.79
2011	37	2220	5516188	Park Improvements at 69 Clinton Street	03F	LMA	$23,564.00
2011	37	2221	5516188	Park Improvements at 278-286 Market St	03F	LMA	$21,368.85
2011	37	2222	5516188	Park Improvements at 218-220 16th Ave	03F	LMA	$52,176.00
2011	37	2223	5516188	Park Improvements at 230-242 E 16th Ave	03F	LMA	$22,248.28
2011	37	2223	5516189	Park Improvements at 230-242 E 16th Ave	03F	LMA	$25,709.87
2011	37	2224	5516189	Park Improvements at 158-192 Presidential BLVD	03F	LMA	$11,578.97
2011	37	2224	5520133	Park Improvements at 158-192 Presidential BLVD	03F	LMA	$242,509.03
2011	37	2225	5516189	Park Improvements at 184 Rosa Park BLVD	03F	LMA	$4,543.45
2011	37	2225	5520118	Park Improvements at 184 Rosa Park BLVD	03F	LMA	$42,207.55
2011	37	2226	5520118	Park Improvements at 78-108 Mc Bride Ave	03F	LMA	$33,226.90
2011	37	2227	5520118	Park Improvements at 183-185 12th Ave	03F	LMA	$20,780.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	2109	5520081	Office of Neighborhood Assistance- S&W	05	LMC	$19,309.12
2012	1	2109	5530070	Office of Neighborhood Assistance- S&W	05	LMC	$2,974.72
2012	1	2109	5538162	Office of Neighborhood Assistance- S&W	05	LMC	$4,462.08
2012	1	2109	5545643	Office of Neighborhood Assistance- S&W	05	LMC	$16,608.91
2012	1	2109	5556100	Office of Neighborhood Assistance- S&W	05	LMC	$2,974.72
2012	1	2109	5574832	Office of Neighborhood Assistance- S&W	05	LMC	$2,974.72
2012	1	2109	5577237	Office of Neighborhood Assistance- S&W	05	LMC	$6,695.73
2012	1	2110	5574838	Office of Neighborhood Assistance- O&E	05	LMC	$1,512.00
2012	1	2111	5530078	Division of Community Improvements- Code Enforcement	15	LMA	$131,250.00
2012	1	2111	5538164	Division of Community Improvements- Code Enforcement	15	LMA	$18,750.00
2012	1	2111	5545630	Division of Community Improvements- Code Enforcement	15	LMA	$37,500.00
2012	1	2111	5574804	Division of Community Improvements- Code Enforcement	15	LMA	$37,500.00
2012	1	2111	5577232	Division of Community Improvements- Code Enforcement	15	LMA	$20,000.00
2012	1	2115	5530151	Center of Grace	05	LMC	$26,482.35
2012	1	2115	5545683	Center of Grace	05	LMC	$13,185.50
2012	1	2115	5556110	Center of Grace	05	LMC	$6,403.39
2012	1	2115	5577305	Center of Grace	05	LMC	$3,561.00
2012	1	2116	5530079	Medical Missions for Children- Mr. Giggles Theater	05	LMA	$10,416.65
2012	1	2116	5545657	Medical Missions for Children- Mr. Giggles Theater	05	LMA	$6,249.99
2012	1	2116	5556102	Medical Missions for Children- Mr. Giggles Theater	05	LMA	$2,083.33
2012	1	2116	5574841	Medical Missions for Children- Mr. Giggles Theater	05	LMA	$2,083.33
2012	1	2117	5545687	St Lukes CDC Health Employment Training Program	05	LMC	$31,142.74
2012	1	2117	5556112	St Lukes CDC Health Employment Training Program	05	LMC	$18,036.64
2012	1	2118	5530095	OASIS: A Haven for Women & Children	05	LMC	$18,542.81
2012	1	2118	5538159	OASIS: A Haven for Women & Children	05	LMC	$7,715.67
2012	1	2118	5545661	OASIS: A Haven for Women & Children	05	LMC	$3,704.67
2012	1	2118	5574844	OASIS: A Haven for Women & Children	05	LMC	$3,763.29
2012	1	2118	5577296	OASIS: A Haven for Women & Children	05	LMC	$8,877.73
2012	1	2119	5530085	Greater Paterson OIC	05	LMC	$20,773.44
2012	1	2119	5538160	Greater Paterson OIC	05	LMC	$1,731.12
2012	1	2119	5545659	Greater Paterson OIC	05	LMC	$5,709.00
2012	1	2119	5574843	Greater Paterson OIC	05	LMC	$8,655.60
2012	1	2120	5519449	Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation	05	LMC	$26,541.32
2012	1	2120	5530097	Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation	05	LMC	$10,083.06
2012	1	2120	5538153	Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation	05	LMC	$7,583.06
2012	1	2120	5545665	Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation	05	LMC	$7,583.06
2012	1	2120	5556104	Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation	05	LMC	$7,582.88
2012	1	2120	5574845	Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation	05	LMC	$10,409.34
2012	1	2121	5545678	Boys & Girls Club of Paterson & Passaic- Power Hour	05D	LMC	$24,709.20
2012	1	2121	5550182	Boys & Girls Club of Paterson & Passaic- Power Hour	05D	LMC	$18,790.80
2012	1	2123	5530119	Paterson Housing Authority	05	LMC	$27,168.64
2012	1	2123	5545666	Paterson Housing Authority	05	LMC	$20,554.15
2012	1	2123	5574848	Paterson Housing Authority	05	LMC	$26,791.68
2012	1	2125	5557246	New Firehouse - McBride Avenue	03O	LMA	$240,796.04
2012	1	2125	5577303	New Firehouse - McBride Avenue	03O	LMA	$37,302.13
2012	1	2162	5520090	Division of Housing Relocation Assistance - S/W	08	LMA	$22,238.71
2012	1	2162	5530048	Division of Housing Relocation Assistance - S/W	08	LMA	$19,929.02
2012	1	2162	5530150	Division of Housing Relocation Assistance - S/W	08	LMA	$3,421.34
2012	1	2162	5538141	Division of Housing Relocation Assistance - S/W	08	LMA	$5,132.01
2012	1	2162	5545675	Division of Housing Relocation Assistance - S/W	08	LMA	$17,055.53
2012	1	2162	5556109	Division of Housing Relocation Assistance - S/W	08	LMA	$1,710.67
2012	1	2162	5561031	Division of Housing Relocation Assistance - S/W	08	LMA	$1,710.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	2162	5574855	Division of Housing Relocation Assistance - S/W	08	LMA	$3,421.34
2012	1	2162	5577301	Division of Housing Relocation Assistance - S/W	08	LMA	$8,033.15
2012	1	2177	5545713	Catholic Family & Community Services - Senior Program	05A	LMC	$14,269.98
2012	1	2177	5556097	Catholic Family & Community Services - Senior Program	05A	LMC	$18,004.37
2012	1	2178	5545715	NJCDC Birch Street Program	05B	LMC	$13,265.60
Total							**$3,972,018.09**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Relocation (08)
National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount:	30,518,782.37
Drawn Thru Program Year:	30,079,367.09
Drawn In Program Year:	(439,415.28)

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data retu[illegible] for this view. This might be because the applied filter excludes all d[illegible]

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 324 - PUB.FAC. PARKS & RECREATION

Status: Completed 8/15/2012 9:07:40 AM
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 06/30/1997

Financing

Funded Amount:	40,351.00
Drawn Thru Program Year:	40,351.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Public Facilities : 6

Description:

PROVIDE IMPROVEMENTS TO PARKS AND RECREATION

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1994	PROVIDE IMPROVEMENTS TO CITY WIDE PARKS	

PGM Year: 2001
Project: 0014 - PATERSON PRIDE
IDIS Activity: 1047 - MCLEAN - PATERSON PRIDE HOME IMPROVE

Status: Completed 12/31/2012 12:00:00 AM
Location: 488 E 29th St Paterson, NJ 07514-1922

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 02/08/2003

Financing

Funded Amount:	18,500.00
Drawn Thru Program Year:	18,500.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 2

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM.
Rehab of a two family home at 488 E 29th streetPer CAPER Letter dated 112612, had to reopen activity to adjust raceethnicity and income category data, which should have been reported by household and not be individual.

Actual Accor hments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	3	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**3**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	1	1	2	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	1	3	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2001	GRANT TO BE USED FOR REPAIRS TO TWO FAMILY HOME	
2002	GRANT TO BE USED FOR REPAIRS OF A TWO FAMILY HOUSE. Repairs were made to bring the home up to code.	

PGM Year: 2003

Project: 0014 - PATERSON PRIDE

IDIS Activity: 1181 - PATERSON PRIDE - MASON

Status: Completed 12/31/2012 12:00:00 AM

Location: 427 E 32nd St Paterson, NJ 07504-2116

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 04/22/2004

Financing

Funded Amount: 20,925.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Drawn Th[illegible]rogram Year: 20,925.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	3	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**3**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	1	3	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	GRANT TO BE USED FOR REPAIRS OF A TWO FAMILY HOME	
2004	GRANT TO BE USED FOR REAPIS OF A TWO FAMILY HOME	

PGM Year: 2005

Project: 0029 - PATERSON PROGRAM

IDIS Activity: 1493 - ELVIRA GONZALEZ - PATERSON PRIDE

Status: Completed 1/28/2013 12:00:00 AM
Location: 490 E 32nd St Paterson, NJ 07504-2119

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/03/2007

Financing

Funded Amount:	18,155.00
Drawn Thru Program Year:	18,155.00
Drawn In Program Year:	0.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM.
Home improvements at 490 E 32nd st.
Per CAPER Letter dated 112612, had to reopen activity to adjust raceethnicity and income category data, which should have been reported by household and not be individual.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	GRANT TO BE USED FOR REPAIR ON A ONE FAMILY HOME. Home improvements at 490 E 32nd st. Per CAPER Letter dated 11/26/12, had to reopen activity to adjust race/ethnicity and income category data, which should have been reported by household and not by individual.	

PGM Year: 006
Project: 0022 - SOCIAL SERVICES
IDIS Activity: 1587 - ST LUKE CDC/ HOUSE OF MERCY

Status: Completed 7/18/2012 12:00:00 AM
Location: 288 Fair St Paterson, NJ 07501-1608

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 08/09/2007

Financing

Funded Amount:	35,816.90
Drawn Thru Program Year:	35,816.90
Drawn In Program Year:	0.00

Description:

TRANSITIONING SHELTER PROGRAM FOR HOMELESS WOMAN.
THE PROGRAM PROVIDE TEMPORARY HOUSING, TRAINING ON HOW TO OBTAIN PERMANENT HOUSING, LIFE SKILLS AND HOW TO ESTABLISH A SAVING PLAN.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Acco shments

Years	Accomplishment Narrative	# Benefitting
2006	A TRANSITIONING SHELTER PROGRAM FOR HOMELESS WOMAN. IT PROVIDES TEMPORARY HOUSING, TRAINING ON HOW TO OBTAIN PERMANENT HOUSING, LIFE SKILLS WORKSHOPS, AND TRAINING ON HOW TO ESTABLISH A SAVING PLAN.	
2007	A TRANSITIONING SHELTER PROGRAM FOR HOMELESS WOMAN. TEMPORARY HOUSING, TRAINING ON HOW TO OBTAIN PERMANENT HOUSING, LIFE SKILLS WORKSHOPS, AND TRAINING ON HOW TO ESTABLISH A SAVING PLAN.	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1613 - HOUSING DIVISION S&W AND OE

Status: Open

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective:

Outcome:

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/26/2007

Financing

Funded Amount: 407,769.97

Drawn Thru Program Year: 407,769.97

Drawn In Program Year: 0.00

Description:

SALARY AND OPERATING EXPENSES FOR PATERSON PRIDE

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**13**	**0**	**0**	**0**	**13**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	salary and wages for Paterson pride and oe	

PGM Year: 2007

Project: 0035 - STREET IMPROVEMENTS

IDIS Activity: 1637 - Street Improvements/Paving Hine St

Status: Completed 5/31/2013 1:27:56 PM
Location: HinesStreet PATERSON, NJ 07501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 11/15/2007

Financing

Funded Amount: 34,180.05
Drawn Thru Program Year: 34,180.05
Drawn In Program Year: 0.00

Description:
Street paving at Hine Street

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,494
Census Tract Percent Low / Mod: 75.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THE FOLLOWING STREET ARE BEING PAVED: TO BE COMPLETED LATE IN 2008. HINE STREET, E. 24TH STREET, E 38 STREET, LENOX AVENUE, ARLINGTON AVENCHATHAM AVENUE, 9TH AVE, WALNUT ST, N. 7TH ST., PATERSON AVE, E 28TH ST. PACIFIC ST, MONTCLAIR AVENUE, VAN HOUTEN ST, MILL ST, MLK-BROADWAY FLORIDA AVE, 12TH AVE, 21TH AVE, MADISON AVE, E 16TH AVE, DIXON AVE, E 39TH AVE, MARYLAND AVE, STATE ST, AND GRAY ST.	
2008	Street paving at Hine Street	

PGM Year: 2006

Project: 0015 - PATERSON PRIDE PROGRAM

IDIS Activity: 1659 - GONZALEZ -PATERSON PRIDE HOME IMPROV

Status: Completed 5/31/2013 3:08:42 PM
Location: 58-60 EAST 17TH ST. PATERSON, NJ 07501-2433

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/26/2008

Financing

Funded Amount: 18,500.00

Description:
PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Drawn Th[illegible]rogram Year: 18,500.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	GRANT TO BE USED FOR HOME REPAIRS	

PGM Year: 2006
Project: 0015 - PATERSON PRIDE PROGRAM

IDIS Activity: 1662 - PICHARDO - PATERSON PRIDE HOME IMPROVEM

Status: Open
Location: 450 6th Ave Paterson, NJ 07514-2143

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Fundi[illegible]te: 06/11/2008

Descripti[illegible]
PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Financing

Funded Amount: 18,851.02
Drawn Thru Program Year: 2,600.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	GRANT TO BE USED FOR HOME REPAIRS	

PGM Year: 2008

Project: 0014 - PARK IMPROVMENTS PRESIDENTIAL AVE

IDIS Activity: 1728 - Basketball court on Presidential Blvd park

Status: Completed 2/1/2013 10:36:13 AM
Location: Presidential Blvd. PATERSON, NJ 07505

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 163,799.00
Drawn Thru Program Year: 163,799.00
Drawn In Program Year: 26,300.31

Description:

Improvementsrenovations on the basketball court on Presidential Blvd park

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 78,887
Census Tract Percent Low / Mod: 78.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	The improvements/renovations on the basketball court on Presidential Blvd park will include: Demolition of existing courts, fencing and goals and installation of approximately 11,280 sq. ft. of new asphalt playing surface and approximately 5,000 sq. ft. of new chain link fence, and goal poles, backboards, and two hoops for two existing basketball courts. Installation of new site furniture including bleachers and team benches and installation of court line striping.	

PGM Year: 2008
Project: 0034 - STREET IMPROVMENTS
IDIS Activity: 1731 - STREET IMPROVEMENTS/SIGNS

Status: Completed 5/31/2013 1:06:50 PM
Location: Varous locations PATERSON, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 98,741.39
Drawn Thru Program Year: 98,741.39
Drawn In Program Year: 0.00

Description:

Purchase of U-post signs and reflective sheeting to be placed in lowmod income areas.

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 14,173
Census Tract Percent Low / Mod: 72.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Purchase of U-post signs and reflective sheeting to be placed at low/mod income areas.	

PGM Year: 2008
Project: 0001 - COMMUNITY DEVELOPMENT
IDIS Activity: 1735 - COMMUNITY DEVELOPMENT ADMINISTRATION

Status: Completed 2/26/2013 3:46:39 AM
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/08/2008
Financing
Funded Amount: 468,241.81
Drawn Thru Program Year: 468,241.81
Drawn In Program Year: 0.00

Description:
SALARY AND WAGES FOR COMMUNITY DEVELOPMENT SALARY AND WAGES FOR COMMUNITY DEVELOPMENT

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data retu[illegible] for this view. This might be because the applied filter excludes all d[illegible]

PGM Year: 2007
Project: 0012 - HOUSING PRESERVATION
IDIS Activity: 1738 - PATERSON PRIDE S & W

Status: Open
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/12/2008

Financing

Funded Amount:	356,093.22
Drawn Thru Program Year:	356,093.22
Drawn In Program Year:	0.00

Description:
PATERSON PRIDE REHAB ADMIN

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PATERSON PRIDE REHAB ADMIN	

PGM Year: 2007
Project: 0012 - HOUSING PRESERVATION
IDIS Activity: 1739 - MACK - PATERSON PRIDE HOME IMPROVE

Status: Completed 5/31/2013 12:00:00 AM
Location: 270 E 28th St Paterson, NJ 07514-1724

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/22/2008

Description:
PATERSON PRODE HOME IMPROVEMENT PROGRAM

Financing

Funded Amount: 27,729.25
Drawn Thru Program Year: 27,729.25
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED TOWARDS REPAIRS OF A ONE FAMILY HOME	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1740 - JONES- PATERSON PRIDE HOME IMPROVE

Status: Open

Location: 347 E 33rd St Paterson, NJ 07504-1638

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/22/2008

Financing

Funded Amount: 60,000.00

Drawn Thru Program Year: 1,742.75

Drawn In Program Year: 0.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REPAIRS OF A TWO FAMILY HOME	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1741 - BRYANT - PATERSON PRIDE HOME IMPROV

Status: Open

Location: 435 E 42nd St Paterson, NJ 07504-1211

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/24/2009

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 26,743.00

Drawn In Program Year: 0.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi: il:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REPAIRS OF A ONE FAMILY HOME	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1742 - FLOYD - PATERSON PRIDE HOME IMPROVE

Status: Canceled 5/31/2013 12:00:00 AM

Location: 66 22nd Ave Paterson, NJ 07513-1639

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/24/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: (2,121.00)

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NOTE: ACTIVITY CANCELLED AFTER PROCEEDING WITH THE LEAD RISK ASSESSMENT INSPECTION COST OF THE REPAIRS EXCEEDS PROGRAM LIMITS. ALL FUNDS WERE REPAID.	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1743 - RODGERS - PATERSON PRIE HOME IMPROVE

Status: Open

Location: 1037 E 26th St Paterson, NJ 07513-1313

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/24/2009

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 27,256.75

Drawn In Program Year: 0.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REAPIR OF A ONE FMAILY HOUSE	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1744 - MONROE - PATERSON PRIDE HOME IMRPVOEM

Status: Completed 5/21/2013 12:00:00 AM

Location: 715 11th Ave Paterson, NJ 07514-1205

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/24/2009

Financing

Funded Amount: 89,282.00

Drawn Thru Program Year: 89,282.00

Drawn In Program Year: 0.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REAPIRS OF A TWO FAMILY HOME	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1745 - WHITE - PATERSON PRIDE HOME IMPROVE

Status: Completed 5/31/2013 12:00:00 AM

Location: 254 Knickerbocker Ave Paterson, NJ 07503-1215

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/24/2009

Financing

Funded Amount: 25,430.00

Drawn Thru Program Year: 25,430.00

Description:

GRANT TO BE USED TO REPAIR HOME

Drawn In[illegible]ram Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REPAIRS OF A ONE FAMILY HOME	
2008	GRANT TO BE USED FOR REPAIRS OF HOME	

PGM Year: 2007

Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1746 - Taylor- PATERSON PRIDE HOME IMPROVEM

Status: Completed 5/30/2013 12:00:00 AM

Location: 645 E 28th St Paterson, NJ 07504-1832

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/22/2008

Description:
PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Financing

Funded Amount: 24,860.00
Drawn Thru Program Year: 24,860.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REPAIRS OF A TWO FAMILY HOME	

PGM Year: 2007
Project: 0012 - HOUSING PRESERVATION
IDIS Activity: 1747 - ESTRADA- PATERSON PRIDE HOME IMPROVE

Status: Completed 5/31/2013 12:00:00 AM
Location: 131 Maryland Ave Paterson, NJ 07503-1615

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/22/2008

Financing

Funded Amount: 23,753.00
Drawn Thru Program Year: 23,753.00
Drawn In Program Year: 0.00

Description:
PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	GRANT TO BE USED FOR REPAIRS OF A TWO FAMILY HOME	

PGM Year: 2009
Project: 0001 - Community Development Admin
IDIS Activity: 1803 - CDBG Administration

Status: Completed 2/26/2013 3:47:51 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/30/2009

Financing

Funded Amount:	501,546.72
Drawn Thru Program Year:	501,546.72
Drawn In Program Year:	0.00

Description:
Salary and wages for CDBG program

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data retu[illegible] for this view. This might be because the applied filter excludes all d[illegible]

PGM Year: 2009
Project: 0003 - Division of Housing Paterson Pride

IDIS Activity: 1807 - Paterson Pride

Status: Open
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/30/2009

Financing

Funded Amount: 340,000.00
Drawn Thru Program Year: 339,752.88
Drawn In Program Year: 0.00

Description:
Housing Rehabilitation for owner-occupied housing

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category: **Owner** **Renter** **Total** **Person**

Extremely L	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0012 - HOUSING PRESERVATION

IDIS Activity: 1869 - Betty Taylor PATERSON PRIDE HOME IMPROVEMENT

Status: Completed 5/21/2013 12:00:00 AM
Location: 431 E 37th St Paterson, NJ 07504-1401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/05/2010

Financing

Funded Amount: 41,314.00
Drawn Thru Program Year: 41,314.00
Drawn In Program Year: 0.00

Description:

PATERSON PRIDE HOME IMPROVEMENT PROGRAM

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other mult[illegible]al:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007		

PGM Year: 2010

Project: 0013 - Neighborhood Assistance Office

IDIS Activity: 1964 - Neighborhood Assistance Office (2010)

Status: Completed 12/6/2012 12:00:00 AM

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/14/2011

Financing

Funded Amount: 57,963.51

Drawn Thru Program Year: 57,963.51

Drawn In Program Year: 0.00

Description:

THE NEIGHBORHOOD ASSISTANT OFFICE LOCATED AT 125 ELLISON STREET WILL PROVIDE THE FOLLOWING SERVICES TO THE COMMUNITY:ADVOCACY AND REFERAL SERVICES, YOUTH PROGRAMS , COMMUNITY BASED HIVAIDS PREVENTION SERVICES, EMERGENCY FOOD REFERALS, HOME ENERGY ASSISTANCE PROGRAMS, CRIME PREVENTION AND EMPLOYMENT REFERRALS.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	50
Black/African American:	0	0	0	0	0	0	1,668	833
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,775**	**883**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,775
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,775
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	THE NEIGHBORHOOD ASSISTANT OFFICE LOCATED AT 125 ELLISON STREET PROVIDE THE FOLLOWING SERVICES TO THE COMMUNITY: ADVOCACY AND REFERAL SERVICES, YOUTH PROGRAMS , COMMUNITY BASED HIV/AIDS PREVENTION SERVICES, EMERGENCY FOOD REFERALS, HOME ENERGY ASSISTANCE PROGRAMS, CRIME PREVENTION AND EMPLOYMENT REFERRALS.	

PGM Year: 2010

Project: 0017 - Paterson Task Force

IDIS Activity: 1967 - Paterson Task Force (2010)

Status: Completed 12/5/2012 12:00:00 AM

Location: 9 Colt St Paterson, NJ 07505-1413

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 04/20/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Description:

The Fair Housing counseling office is located at 9 Colt Street in Paterson.
This program will provide Fair Housing counseling and mediation services to low and moderated income residents of Paterson.
Group seminars and individual counseling will be provided to qualified people.
Information regarding the Fair Housing law will be distributed to clients and at group seminars.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	14	4

Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**28**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	7
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Fair Housing counseling office is located at 9 Colt Street in Paterson. This program provide Fair Housing counseling and mediation services to low and moderated income residents of Paterson. Group seminars and individual counseling will be provided to qualified people. Information regarding the Fair Housing law will be distributed to clients and at group seminars.	

PGM Year: 2010

Project: 0005 - Division of Housing- Paterson PRIDE Program

IDIS Activity: 1973 - Paterson Pride Program (2010)

Status: Open

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/14/2011

Financing

Funded Amount: 600,000.00

Drawn Thru Program Year: 401,844.57

Drawn In Program Year: 60,638.74

Proposed Accomplishments

Housing Units : 40

Description:

The Paterson PRIDE Program will assist owner occupied homeowners with the rehabilitation of 1-4 family units with repairs of code violations.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	14	1	0	0	14	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**1**	**0**	**0**	**14**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	14	0	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Paterson PRIDE Program will assist owner occupied homeowners with the rehabilitation of 1-4 family units with repairs of code violations.	

PGM Year: 2010

Project: 0018 - Paterson Housing Authority

IDIS Activity: 1976 - Paterson Housing Authority

Status: Completed 12/5/2012 12:00:00 AM

Location: 60 Van Houten St Paterson, NJ 07505-1028

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 04/26/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Description:

firsttime home buyer and forclosure counseling provided at the housing authority.

Drawn In gram Year: 0.00

Proposed Accomplishments

Households (General) : 44

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	31	0	0	31	31	0	0
Black/African American:	46	0	0	0	46	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**84**	**31**	**0**	**0**	**84**	**31**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	52	0	52	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	84	0	84	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	firsttime home buyer and forclosure counseling provided at the housing authority.	

PGM Year: 2010

Project: 0010 - Jump Start Program

IDIS Activity: 1981 - Jump Start

Status: Completed 12/5/2012 12:00:00 AM

Location: 525 Broadway Paterson, NJ 07514-2834

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Fundi[illegible] ate: 04/27/2011

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Descripti[illegible]

Jumpstart provides afterschool and summer activities for youth in lowmod income area of paterson.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**35**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Jumpstart provides afterschool and summer activities for youth in low/mod income area of paterson.	

PGM Year: 2010

Project: 0011 - Medical Missions for Children

IDIS Activity: 1982 - Medical Missions/Mr. Giggle

Status: Completed 9/4/2012 4:11:13 PM
Location: 35 Getty Ave Paterson, NJ 07503-2806

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 04/27/2011

Financing

Funded Amount: 18,750.00
Drawn Thru Program Year: 18,750.00
Drawn In Program Year: 0.00

Description:

THE GIGGLES THEATER PROVIDE LIVE AND REBROADCAST PERFORMANCES TO THE PEDIATRIC PATIENTS

Proposed Accomplishments

People (General) : 30
Total Population in Service Area: 122,041
Census Tract Percent Low / Mod: 75.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	THE GIGGLES THEATER PROVIDED 61 LIVE AND REBROADCAST PERFORMANCES TO THE PEDIATRIC PATIENTS	

PGM Year: 2010
Project: 0002 - Division of Community Improvement- code Enforcement
IDIS Activity: 1988 - CD Admin-OE

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/14/2011

Financing

Funded Amount: 695,495.68
Drawn Thru Program Year: 569,126.32
Drawn In Program Year: 5,282.36

Description:

Code Enforcement

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American I[illegible]/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0001 - Community Development Administration

IDIS Activity: 1989 - Admin

Status: Completed 2/26/2013 3:49:06 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

Admin

Initial Funding Date: 06/08/2011

Financing

Funded Amount: 27,852.76

Drawn Thru Program Year: 27,852.76

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0005 - Division of Housing- Paterson PRIDE Program

IDIS Activity: 1993 - Paterson Pride OE

Status: Open

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/05/2011

Financing

Funded Amount: 152,438.48

Description:

Paterson Pride Rehab Operating Expenses

Drawn T[illegible] rogram Year: 152,234.09

Drawn In Program Year: 1,520.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Canceled 1/17/2013 8:30:04 AM
Location: 61 Pearl St Paterson, NJ 07501-2215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Initial Funding Date: 11/10/2011

Description:
Zion CDC Acquisition of 61 Pearl Street

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Habitat for Humanity Street Scape

IDIS Activity: 2018 - Habitat for Humanity Street Scape

Status: Completed 10/26/2012 12:00:00 AM
Location: N 2nd Street paterson, NJ 07509

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 50,000.00

Description:

Habitat for HumanityStreet Scape on North 2nd Street.

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 9,003
Census Tract Percent Low / Mod: 68.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Beautification of sidewalk on North 2nd Street. Work included replacement of a sidewalk pave and replacement of a fence along the sidewalk.	

PGM Year: 2011
Project: 0003 - Demolition

IDIS Activity: 2019 - Demolition

Status: Canceled 8/16/2012 9:39:05 AM
Location: 111 Broadway Paterson, NJ 07505-1124

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Demolition of deteriorated, abandoned and structurally unsound buildings that pose a threat to the health and welfare of residents of low or moderate census tracts areas.

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Ben[illegible]ng
2011	Demolition of deteriorated, abandoned and structurally unsound buildings that pose a threat to the health and welfare of residents of low or moderate census tracts areas.	

PGM Year: 2011

Project: 0004 - Zion CDC Acquisition of 309-311 Summer St

IDIS Activity: 2020 - Zion CDC Acquisition of 309-311 Summer St

Status: Canceled 1/17/2013 8:31:04 AM

Location: 309 Summer St Paterson, NJ 07501-2023

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Zion CDC Acquisition of 309-311 Summer St for rehabilitation purposes.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Zion CDC Acquisition of 309-311 Summer St for rehabilitation purposes. construction of 10 two bedrooms units of afforable rentals	

PGM Year: 2011

Project: 0005 - City Green City-wide gardening Program

IDIS Activity: 2021 - City Green City-wide Gardening Program

Status: Completed 9/28/2012 12:00:00 AM

Location: City Wide paterson, NJ 07505

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 8,500.00

Description:

City-wide Gardening Program provided fruitsvegatables planting and beautification at neighborhood parks.

Proposed Accomplishments

Public Facilities : 4

Total Population in Service Area: 134,144

Census Tract Percent Low / Mod: 75.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	City Green City-wide Gardening Program, fruits/vegetable planting and beautification of neighborhood parks. This program helps create youth development programming for high school students, increase access to healthy local organic fruits and vegetables. The Program has partners with several Paterson public schools and after school programs to engage youth in their different activities.	

PGM Year: 2011

Project: 0006 - Junies Johnson CDC

IDIS Activity: 2022 - Junies Johnson CDC

Status: Completed 9/28/2012 12:00:00 AM

Location: 12 N 2nd St Paterson, NJ 07522-1705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 16,602.70

Drawn Thru Program Year: 16,602.70

Drawn In Program Year: 8,342.40

Description:

Junies Johnson CDC provides after school tutoring program and recreational program for lowmod income youth

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	33	13
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33**	**13**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Junies Johnson CDC provided after school tutoring Program and recreational program for low/mod income youth	

PGM Year: 2011

Project: 0008 - Paterson Housing Authority

IDIS Activity: 2024 - Paterson Housing Authority

Status: Completed 6/3/2013 9:51:41 AM

Location: 60 Van Houten St Paterson, NJ 07505-1028

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/10/2011

Financing

Funded Amount:	49,570.00
Drawn Thru Program Year:	49,570.00
Drawn In Program Year:	25,077.53

Proposed Accomplishments

People (General) : 117

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	55
Black/African American:	0	0	0	0	0	0	90	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**154**	**56**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	60
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Descriptio

Homeownership, mortgage foreclosure and homeowner counseling services to low and moderate income people

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Homeownership, mortgage foreclosure and homeowner counseling services	

PGM Year: 2011

Project: 0009 - Division of Housing - Relocation Program

IDIS Activity: 2025 - Relocation OE

Status: Completed 12/6/2012 2:09:14 PM
Location: ,

Objective
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/10/2011

Financing

Funded Amount:	37,688.02
Drawn Thru Program Year:	37,688.02
Drawn In Program Year:	1,117.80

Description:
Relocation of people displaced from placarded housing

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0010 - Medical Missions for Children

IDIS Activity: 2026 - Medical Missions for Children

Status: Completed 6/29/2012 12:00:00 AM
Location: 703 Main St Paterson, NJ 07503-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/10/2011

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 8,336.00

Description:
Theater for hospitalized lowmod income youth

Proposed Accomplishments

People (General) : 2,200
Total Population in Service Area: 145,409
Census Tract Percent Low / Mod: 68.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Medical Missions for ChildrenÂ¿s Giggles Children Theater produces and presents live biweekly theatrical performance at St. JosephÂ¿s ChildrenÂ¿s Hospital in Paterson. Spirit-lifting shows are presented at the theater which is located on the second floor of the hospital and are simultaneously broadcast over the hospitalÂ¿s TV so that children who are too ill, contagious or vulnerable to infections due to chemotherapy or other treatments can still receive the benefits of uplifting live shows. In addition to 2 live shows each week, Giggles also replays 8 previous live shows weekly, offering children a total of 10 shows each week, approximately 500 shows per year.	

PGM Year: 2011
Project: 0012 - NJCDC Birch Street Program

IDIS Activity: 2027 - Birch Street

Status: Completed 12/6/2012 10:50:49 AM
Location: 65 Birch St Paterson, NJ 07522-1488

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 11/16/2011

Financing

Funded Amount: 39,517.92
Drawn Thru Program Year: 39,517.92
Drawn In Program Year: 10,941.47

Description:
The NJCDC Birch Street Program provides services to mentally ill clients.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The NJCDC Birch Street Program provides services to mentally ill clients.	

PGM Year: 2011

Project: 0013 - Catholic Family Community Services

IDIS Activity: 2028 - Catholic Family Community Services

Status: Completed 12/5/2012 4:27:46 PM

Location: 476 17th Ave Paterson, NJ 07504-1123

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/16/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Description:

facility located at 195 20th Avenue recreational supportive Services to the elderly and disabled lowmod income people.

Drawn In gram Year: 14,181.67

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	206	162
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**270**	**162**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	270
Non Low Moderate	0	0	0	0
Total	0	0	0	270
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	facility located at 195 20th Avenue recreational supportive Services to the elderly and disabled low/mod income people.	

PGM Year: 2011

Project: 0014 - Neighborhood Assistance Office

IDIS Activity: 2029 - Neighborhood Assistance Office S&W

Status: Completed 1/8/2013 12:23:21 PM

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/16/2011

Description

Information and referral services to lowmod clients.

Financing

Funded Amount:	56,648.69
Drawn Thru Program Year:	56,648.69
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	941	941
Black/African American:	0	0	0	0	0	0	957	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,898**	**941**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,898
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,898
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Information and referral services to low/mod clients.	

PGM Year: 2011

Project: 0015 - Code Enforcement Program

IDIS Activity: 2030 - Code Enforcement

Status: Completed 12/5/2012 4:17:34 PM
Location: 111 Broadway Paterson, NJ 07505-1124

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 225,000.00
Drawn Thru Program Year: 225,000.00
Drawn In Program Year: 0.00

Description:
Building code inspection in lowmod income areas

Proposed Accomplishments

Housing Units : 900
Total Population in Service Area: 130,750
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Building code inspection in low/mod income areas	

PGM Year: 2011
Project: 0016 - Oasis Employment Program
IDIS Activity: 2031 - Oasis Employment Program

Status: Completed 12/6/2012 10:27:08 AM
Location: 59 Mill St Paterson, NJ 07501-1822

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 41,254.74
Drawn Thru Program Year: 41,254.74
Drawn In Program Year: 14,019.71

Description:
Oasis Employment Program for lowmod income woman.

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	63
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/Africa[illegible]nerican & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**63**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Workplace readiness program for low/mod income clients	

PGM Year: 2011

Project: 0017 - Greater Paterson OIC

IDIS Activity: 2032 - Greater Paterson OIC

Status: Completed 5/2/2013 4:38:18 PM

Location: 52 Church St Paterson, NJ 07505-1502

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 23,721.84

Drawn Thru Program Year: 23,721.84

Drawn In Program Year: 17,981.84

Description:

Greater Paterson OIC employment program for lowmod income individuls

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	19	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawa Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Greater Paterson OIC employment program for low/mod income individuls	

PGM Year: 2011
Project: 0018 - Boys and Girls Club of Paterson

IDIS Activity: 2033 - Boys and Girls Club - Gym Renovation

Status: Completed 6/3/2013 4:42:42 PM
Location: 264 21st Ave Paterson, NJ 07501-3506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 90,000.00
Drawn Thru Program Year: 90,000.00
Drawn In Program Year: 90,000.00

Description:

This project includes the improvement of the auditoriumgym floor to provide better services to all residents of the services area within reasonable walking distance from the Boys & Girls Club of Paterson.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 13,056
Census Tract Percent Low / Mod: 80.50

Annual Accomplishments

Years	ccomplishment Narrative	# Benef g
2011	This project includes the improvement of the auditorium/gym floor to provide better services to all residents of the services area within reasonable walking distance from the Boys & Girls Club of Paterson.	

PGM Year: 2011

Project: 0022 - Community Development Administration

IDIS Activity: 2037 - CDBB/CD Admin S&W

Status: Completed 5/21/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/22/2011

Financing

Funded Amount: 410,628.96

Drawn Thru Program Year: 410,628.96

Drawn In Program Year: 0.00

Description:

Salary & Wages

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0023 - Community Development Administration

IDIS Activity: 2038 - CDBG/CD Operating Expenses

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/22/2011

Financing

Funded Amount: 124,746.50

Drawn Thru Program Year: 77,639.47

Drawn In Program Year: 29,371.02

Description:

Operating Expenses

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Cates	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0014 - Neighborhood Assistance Office

IDIS Activity: 2042 - Neighborhood Assistance Office O/E

Status: Completed 12/6/2012 10:44:25 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/22/2011

Financing

Funded Amount: 3,552.06

Drawn Thru Program Year: 3,552.06

Drawn In Program Year: 0.00

Description:

Neighborhood Assistance Office administration oe

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indi laskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	**0**	**0**	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0025 - Division of Housing S&W

IDIS Activity: 2043 - Division of Housing S&W

Status: Completed 12/6/2012 11:14:37 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

SalaryWagesFringe - Division of Housing

Initial Funding Date: 11/22/2011

Financing

Funded Amount: 119,443.77

Drawn Thru Program Year: 119,443.77

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0009 - Division of Housing - Relocation Program

IDIS Activity: 2046 - Relocation S&W

Status: Completed 12/6/2012 12:00:00 AM

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08)

National Objective: LMA

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 61,110.60

Description:

Relocation S&W for program coordinator

Drawn Thru Program Year: 61,110.60
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 130,750
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Relocation S&W for program coordinator	

PGM Year: 2011
Project: 0033 - Broadway Library - Sidewalk
IDIS Activity: 2056 - Broadway libarary - Sidewalk

Status: Canceled 1/4/2013 10:50:26 AM
Location: 250 Broadway Paterson, NJ 07501-2032

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 02/07/2012

Description:
Replacement of sidewalk on Broadway's libarary

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 130,750
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0035 - Paterson Pride II
IDIS Activity: 2077 - Paterson Pride II

Status: Open
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Coc Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/30/2012

Description:

Exterior Rehabilitation for Low to Mod Homeowners in the 1st, 4th & 5th Wards

Financing

Funded Amount:	500,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 33

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Exterior Rehabilitation for Low to Mod Homeowners in the 1st, 4th & 5th Wards	

PGM Year: 2011
Project: 0036 - Streetscape
IDIS Activity: 2080 - Streetscape

Status: Open
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 1,213,369.50
Drawn Thru Program Year: 1,213,369.50
Drawn In Program Year: 1,213,369.50

Description:
To enhance to safety and cleanliness in the low to mod income areas in the 1st 4th & 5th Wards.

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 21,479
Census Tract Percent Low / Mod: 84.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	To enhance the safety and cleanliness in the low to mod income areas in the 1st 4th & 5th Wards.	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2081 - Various Park Improvements

Status: Canceled 7/17/2013 7:26:30 PM
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Park improvements in the low to mod incomes neighborhoods in the 1st 4th and 5th Wards

Proposed Accomplishments

Public Facilities : 1,000
Total Population in Service Area: 21,479
Census Tract Percent Low / Mod: 84.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park improvements in the low to mod incomes neighborhoods in the 1st 4th and 5th Wards	

PGM Year: 2011
Project: 0003 - Demolition
IDIS Activity: 2091 - Demolition @ 20 North Straight Street

Status: Completed 8/16/2012 12:00:00 AM
Location: 20 N Straight St Paterson, NJ 07522-1731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 06/12/2012
Financing
Funded Amount: 22,097.77
Drawn Thru Program Year: 22,097.77
Drawn In Program Year: 0.00

Description:
Emergency demolition at 20 North Straight Street.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Emergency demolition at a 2 story house due to fire	

PGM Year: 2011
Project: 0003 - Demolition
IDIS Activity: 2092 - Demolition @ 22 North Straight Street

Status: Completed 8/16/2012 12:00:00 AM
Location: 22 N Straight St Paterson, NJ 07522-1731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 06/12/2012
Financing
Funded Amount: 28,202.23
Drawn Thru Program Year: 28,202.23
Drawn In Program Year: 0.00

Description:
Emergency demolition at 22 North Straight Street.
2 12 story wood frame dwelling demolished due to heavy fire damage.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	2 1/2 story wood frame dwelling demolished due to heavy fire damage.	

PGM Year: 2011
Project: 0003 - Demolition
IDIS Activity: 2093 - Demolition @ 537-539 East 25th Street

Status: mpleted 8/16/2012 12:00:00 AM
Location: 537 E 25th St Paterson, NJ 07514-2507

Objective: reate suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 06/12/2012

Financing

Funded Amount: 49,700.00
Drawn Thru Program Year: 49,700.00
Drawn In Program Year: 0.00

Description:

Emergency demolition at 537-539 East 25th Street due to heavy fire damage.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Emergency demolition at 537-539 East 25th Street due to heavy fire damage.	

PGM Year: 2012
Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2109 - Office of Neighborhood Assistance- S&W

Status: Open
Location: 125 Ellison St Ste 2 2nd Floor Paterson, NJ 07505-1310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/17/2013

Financing

Funded Amount: 56,000.00
Drawn Thru Program Year: 56,000.00
Drawn In Program Year: 56,000.00

Description:

referral and assistance office for residents of the City of Paterson to programs that may improve their quality of life

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-[illegible]:	0	0	0	0	0	0	700	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**700**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	700
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	700
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity has served as a referral and assistance office for residents of the City of Paterson to programs that may improve their quality of life including: public assistance; prisoner re-entry services; food pantries; homeless prevention, re-housing and shelter services; employment and training services; housing opportunities and other services such as free cell phone service. This activity has also assisted and supported neighborhood crime reduction inititives, especially regarding violent crime, including "Operation Cease-Fire" which is focussed on the higher crime and lower income 1st, 4th, and 5th wards.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2110 - Office of Neighborhood Assistance- O&E

Status: Open

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 14,000.00

Drawn Thru Program Year: 1,512.00

Drawn In Program Year: 1,512.00

Description:

referral and assistance office for residents of the City of Paterson to programs that may improve their quality of life

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2111 - Division of Community Improvements- Code Enforcement

Status: Completed 7/16/2013 12:00:00 AM

Location: 111 Broadway Paterson, NJ 07505-1124

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 245,000.00

Drawn Thru Program Year: 245,000.00

Drawn In Program Year: 245,000.00

Description:

To conduct inspections of properties in low and moderate income areas within the city for the purpose of enforcing Paterson Housing Maintenance Code.
The purpose of the project is to eliminate sub-standard housing and blight in these low-income areas.

Proposed Acco[illegible]ishments

Housing Units : 1,000

Total Population in Service Area: 120,884

Census Tract Percent Low / Mod: 71.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	To conduct inspections of properties in low and moderate income areas within the city for the purpose of enforcing Patersons Housing Maintenance Code. The purpose of the project is to eliminate sub-standard housing and blight in these low-income areas.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2112 - Community Improvements- Demolition of 341 Van Houten St

Status: Completed 8/13/2013 2:57:42 PM

Location: 341 Van Houten St Paterson, NJ 07501-2121

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/07/2013

Financing

Funded Amount: 23,400.00

Drawn Thru Program Year: 23,400.00

Drawn In Program Year: 23,400.00

Description:

The removal of properties that have been deemed structurally unsound and are creating a hazard andor nuisance to the general public.
341 Van Houten St - emergency demolition due to fire

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The removal of a property that have been deemed structurally unsound and a hazard and/or nuisance to the general public. 341 Van Houten St - emergency demolition due to fire	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2113 - Division of Housing- Relocation Assistance O/E

Status: Open

Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Relocation (08)

National Objective: LMA

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 37,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The purpose of this program is to minimize the hardship to those who are affected by an involuntary displacement through code enforcement.
CDBG funds for program OE

Proposed Accomplishments

People (G al) : 30
Total Population in Service Area: 45,442
Census Tract Percent Low / Mod: 79.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The purpose of this program is to minimize the hardship to those who are affected by an involuntary displacement through code enforcement. CDBG funds for program O/E	

PGM Year: 2012
Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2115 - Center of Grace

Status: Open
Location: 2-4 Auburn St Paterson, NJ 07501-1260

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 70,000.00
Drawn Thru Program Year: 49,632.24
Drawn In Program Year: 49,632.24

Description:

The purpose of the program is to provide support services to women and men who are incarcerated or released from county and State prisons.
The program will assist them with successful re-entry into mainstream society.
Services will range from prison visit to guide them through the processes required prior to their release, as well as interacting with family members to initiate a positive family support system for everyone.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	10
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**60**	**10**
Female-headed Households:	0		0		0			

Income Categ	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The purpose of the program is to provide support services to women and men who are incarcerated or released from county and State prisons. The program will assist them with successful re-entry into mainstream society. Services will range from prison visit to guide them through the processes required prior to their release, as well as interacting with family members to initiate a positive family support system for everyone.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2116 - Medical Missions for Children- Mr. Giggles Theater

Status: Open

Location: 703 Main St Paterson, NJ 07503-2621

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 20,833.30

Drawn In Program Year: 20,833.30

Proposed Accomplishments

People (General) : 1,000

Total Population in Service Area: 145,409

Census Tract Percent Low / Mod: 68.80

Description:

Around the year the Medical Missions for ChildrenĂ¢Â¿Â¿s Giggles Children Theater produces and presents live biweekly theatrical performance at St. JosephĂ¢Â¿Â¿s ChildrenĂ¢Â¿Â¿s Hospital located in Paterson.
Spirit-lifting shows are presented at the theater and simultaneously broadcast over the hospitalĂ¢Â¿Â¿s TV so that children who are too ill, contagious or vulnerable to infections due to chemotherapy or other treatments can still receive the benefits of uplifting live shows.
In addition to 2 live shows each week, Giggles also replays 8 previous live shows weekly, offering children a total of 10 shows each week, approximately 500 shows per year.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The primary goal of the Giggles Childrenâ¿¿s Theater is to provide free artistic, cultural and educational services to critically and chronically ill children in our community by presenting biweekly productions in the safety and accessibility of St. Josephâ¿¿s Childrenâ¿¿s Hospital. These programs strive to have a positive impact on the attitudes and outcomes of pediatric patients and Paterson school children. These live performances provide the physiological, psychological, social, spiritual and quality of life benefits of laughter and engagement of the mind. Adjunct to this goal is to improve compliance by creating an atmosphere where chronically ill children (who face a lifetime of hospital stays and painful procedures) can look forward to a positive aspect of their medical ordeal, rather than solely a fearful one. This is particularly important in low income, urban areas like Paterson and Passaic County, because â¿¿People at risk of poverty are up to twice as likely to suffer from a chronic illness compared to the general populationâ¿• (Independent.ie Health News). Giggles succeeded in producing and presented 90 live performances this year which served a total of 3736 children. In addition to the live shows, Giggles rebroadcasts previous live shows (8 shows per week) over the hospitalâ¿¿s TV system, which are run continuously from 10 am to 5 pm throughout this 1031 bed institution, creating in excess of 100,000 possible viewing impressions over the course of a quarter. Giggles serves the entire City of Paterson by actively inviting local day care centers and WIC Families to attend these free productions.	

PGM Year: 012
Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2117 - St Lukes CDC Health Employment Training Program

Status: Open
Location: 451 Van Houten St Paterson, NJ 07501-2119

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount:	93,000.00
Drawn Thru Program Year:	49,179.38
Drawn In Program Year:	49,179.38

Proposed Accomplishments

People (General) : 100

Description:

Job training in healthcare careers for low income individuals- The goal of the program is to equip its participants to become qualified and skilled certified nursing aides.
Upon completion of a 5-7 week training program, students will be eligible to take the NJ Certification Examination to become a certified nursing aide, which will allow them an opportunity to become gainfully employed.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Acco shments

Years	Accomplishment Narrative	# Benefitting
2012	20 have completed 5 week training course offerings. 10 have then gotten related jobs.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2118 - OASIS: A Haven for Women & Children

Status: Open

Location: 59 Mill St Paterson, NJ 07501-1822

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 47,523.00

Drawn Thru Program Year: 42,604.17

Drawn In Program Year: 42,604.17

Description:

OASIS Workplace Readiness Program provides vocational training in job seeking, interviewing and employment skills.
The program provides two sessions each weekday.
Classes are offered as follows: Eight-Week Training Program and Meet with Employment DirectorPerform Job Search components.
This is a revolving 8-week program offered year round to women in need of assistance.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	26
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	10	10
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**98**	**36**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Oasis Workplace Readiness Program is an 8-week, 1 hour per day program, held twice per day that provides students with the skills they need to find and maintain meaningful employment. The program will continue through the year, with rolling admission. The curriculum includes: resume and cover letter development, types of jobs/current job market, how to find jobs/using the internet, typical workplace expectations, etc. Top students are eligible to apply for the OWRP internship program, which offers three participants eight-week, part-time positions at Oasis Ã¢Â¿Â¿ one in our kitchen, one in the maintenance department, and one in the childcare center. To date for FY 2012-2013, the program has provided paid internships to 18 students. During the 4th quarter, 5 students held paid internships. Meeting goals and objectives this year included: Ã¢Â¿Â¢ Total enrollment of approximately 100 students Ã¢Â¿Â¢ More than 75% met all requirements for Workplace Readiness Certificate Ã¢Â¿Â¢ 100% of students responded that they agree or strongly agree with the statement Ã¢Â¿Â¿I would recommend this course to friendsÂ¢Â¿Â• Ã¢Â¿Â¢ Approximately 25% of students found permanent employment during the year, or continued their education at vocational school or community college.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2119 - Greater Paterson OIC

Status: Open

Location: 175 Market St Paterson, NJ 07505-1728

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 84,850.00

Drawn Thru Program Year: 36,869.16

Drawn In Program Year: 36,869.16

Description:

Employment Skills Training- The goal of the program is to ensure participants obtain high-level, in-demand certifiable employment skills in Information Technology, Microsoft Office, Small Business Bookkeeping and Customer Service.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	22	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Inc[illegible] Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Employment Skills Training- The goal of the program is to ensure participants obtain high-level, in-demand certifiable employment skills in Information Technology, Microsoft Office, Small Business Bookkeeping and Customer Service.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2120 - Ivanhoe Artists Mosaic/Hubert Van Denend Education Foundation

Status: Open

Location: 1 Market St Paterson, NJ 07501-1703

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/17/2013

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 69,782.72

Drawn In Program Year: 69,782.72

Description:

Arts After-school program- The goal of this art program is to increase academic achievement, help decrease youth involvement in delinquent behavior and improve youth attitudes about themselves and their futures.

The engagement in the arts helps to nurture the development of cognitive, social and personal competencies.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	26	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawai[illegible]ther Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**35**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	19
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Arts After-school program- The goal of this art program is to increase academic achievement, help decrease youth involvement in delinquent behavior and improve youth attitudes about themselves and their futures. The engagement in the arts helps to nurture the development of cognitive, social and personal competencies.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2121 - Boys & Girls Club of Paterson & Passaic- Power Hour

Status: Open

Location: 264 21st Ave Paterson, NJ 07501-3506

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 43,500.00

Drawn Thru Program Year: 43,500.00

Drawn In Program Year: 43,500.00

Proposed Accomplishments

People (General) : 50

Description:

Power Hour: Afterschool Homework Help, Mentoring & Tutoring- All children that attend the club participate in Power Hour.
The program is proven to help children succeed in the classroom.
Effectiveness is measured through report card monitoring and other methods.
Power Hour is delivered after-school, from 4 p.m.
Â¿ 5 p.m., over a 42-week period.
Children are divided into small groups and receive homework help from professional staff members (15:1 child-staff ratio) and carefully screened and trained volunteers.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	345	345
Black/African American:	0	0	0	0	0	0	281	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**626**	**345**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	128
Moderate	0	0	0	38
Non Low Moderate	0	0	0	294
Total	0	0	0	651
Percent Low/Mod				54.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Power Hour: Afterschool Homework Help, Mentoring & Tutoring- All children that attend the club participate in Power Hour. The program is proven to help children succeed in the classroom. Effectiveness is measured through report card monitoring and other methods. Power Hour is delivered after-school, from 4 p.m. Â¿Â¿Â¿Â¿Â¿Â¿Â¿Â¿ 5 p.m., over a 42-week period. Children are divided into small groups and receive homework help from professional staff members (15:1 child-staff ratio) and carefully screened and trained volunteers.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2123 - Paterson Housing Authority

Status: Open

Location: 60 Van Houten St Paterson, NJ 07505-1028

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 111,354.00

Drawn Thru Program Year: 74,514.47

Drawn In Program Year: 74,514.47

Description:

HousingForeclosure Counseling- The Housing Authority is a HUD-certified counseling agency and, as such, proposes to continue to provide housing counseling and education services to residents who are interested in becoming first-time homebuyers.

In addition, the Housing Authority provides assistance to current residents that are facing mortgage delinquency.

Proposed Acc ishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	44
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**188**	**44**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	92
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Housing/Foreclosure Counseling- The Housing Authority is a HUD-certified counseling agency and, as such, proposes to continue to provide housing counseling and education services to residents who are interested in becoming first-time homebuyers. In addition, the Housing Authority provides assistance to current residents that are facing mortgage delinquency.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2124 - Boys & Girls Club of Paterson & Passaic- Stage Renovation & Expansion

Status: Open

Location: 264 21st Ave Paterson, NJ 07501-3506

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 68,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 500

Total Population in Service Area: 13,056

Census Tract Percent Low / Mod: 80.50

Description:

Stage Expansion & Renovation- Community Theatre Enhancement Project- The main facility of the Paterson Boys & Girls Club is a 38,000 square foot building, which is more than 40 years old and requires the capital improvements of expansion and renovation.
The main goal of this stage renovation and expansion project is to provide greaterperforming arts space at the club.
This will allow Boys & Girls Club and other Paterson children, and Paterson adults, to rehearse and perform dance, music and theater.
The secondary goal is to establish a stage that will accommodate professional performers and allow children, their families and the wider community to enjoy performing arts at the club at little or no cost.This project includes the improvement of the stage and performance area of the auditoriumgym to provide better services to all residents of the service area, living within a safe and reasonable (approximately 10 minutes) walking distance of the Boys & Girls Club of Paterson.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Stage Expansion & Renovation- Community Theatre Enhancement Project- There was a properly advertised bid procedure culminating with a June 13,2013 bid opening. As a result, this public facility project is now scheduled to begin on September 9 and to be completed by September 13, 2013 by the Minnesota-based company, SICO America Inc.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2125 - New Firehouse - McBride Avenue

Status: Open

Location: 290 McBride Ave Paterson, NJ 07501-2619

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 04/26/2013

Financing

Funded Amount: 634,000.00

Drawn Thru Program Year: 278,098.17

Drawn In Program Year: 278,098.17

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 120,884

Census Tract Percent Low / Mod: 71.40

Description:

Construction of a New Fire house on McBride Avenue.
Construction is underway

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction of a New Fire house on McBride Avenue. construction is underway.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2126 - Administration- S&W

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/18/2013

Description:

Financing

Funded Amount:	403,213.00
Drawn Thru Program Year:	376,859.47
Drawn In Program Year:	376,859.47

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Demolition

IDIS Activity: 2149 - Demolition @ 43 Cedar Street

Status: Completed 12/6/2012 12:00:00 AM
Location: 43 Cedar St Paterson, NJ 07501-3409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/05/2012

Financing

Funded Amount: 12,060.00
Drawn Thru Program Year: 12,060.00
Drawn In Program Year: 12,060.00

Description:
Demolilition of 43 Cedar Street

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	demolition of 43 Cedar St	

PGM Year: 2011
Project: 0003 - Demolition

IDIS Activity: 2151 - Demolition of 279 12th Ave

Status: Completed 12/6/2012 2:15:46 PM
Location: 279 12th Ave Paterson, NJ 07514-2825

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 10/05/2012

Financing

Funded Amount: 11,820.00
Drawn Thru Program Year: 11,820.00
Drawn In Program Year: 11,820.00

Description:
Demolition of 279 12th Ave

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Demolition of 279 12th Ave	

PGM Year: 2012
Project: 0001 - 2012 Annual Action Plan
IDIS Activity: 2152 - Demolition of 815 E 19th Street

Status: Completed 8/13/2013 2:52:55 PM
Location: 815 E 19th St Paterson, NJ 07501-2402

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 05/10/2013
Financing
Funded Amount: 22,200.00
Drawn Thru Program Year: 22,200.00
Drawn In Program Year: 22,200.00

Description:
The removal of a property that have been deemed structurally unsound and a hazard to the general public.
815 E 19th Street - emergency demolition due to fire.

Proposed Accomplishments
Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The removal of a property that have been deemed structurally unsound and a hazard to the general public. 815 E 19th Street - emergency demolition due to fire.	

PGM Year: 2012
Project: 0002 - CDBG Community Development Admin - O&E
IDIS Activity: 2154 - Community Development Admin - O&E

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/05/2012
Financing
Funded Amount: 80,000.00
Drawn Thru Program Year: 47,367.94
Drawn In Program Year: 47,367.94

Description:
Operating ExpensesAdministrative OfficeDepartment of Community Development

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007

Project: 0035 - STREET IMPROVEMENTS

IDIS Activity: 2160 - Street Improvement/paving E 24th Street

Status: Completed 5/30/2013 5:02:55 PM

Location: E 24th Street paterson, NJ 07505

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/01/2013

Financing

Funded Amount: 31,569.65

Drawn Thru Program Year: 31,569.65

Drawn In Program Year: 0.00

Description:

Street paving at E 24th Street

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,509
Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street paving at E 24th Street	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2161 - Street Improvements/Paving 9th Avenue

Status: Completed 5/30/2013 5:06:53 PM
Location: Katz ave Paterson, NJ 07522

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/29/2013
Financing
Funded Amount: 33,725.33
Drawn Thru Program Year: 33,725.33
Drawn In Program Year: 0.00

Description:
Street paving at 9th Avenue from E18th to E19th Street

Proposed Accomplishments
People (General) : 1
Total Population in Service Area: 2,504
Census Tract Percent Low / Mod: 62.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street paving at 9th Avenue from E18th to E19th Street	

PGM Year: 2012
Project: 0001 - 2012 Annual Action Plan
IDIS Activity: 2162 - Division of Housing Relocation Assistance - S/W

Status: Open
Location: 125 Ellison St Paterson, NJ 07505-1394

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMA

Initial Funding Date: 01/18/2013
Financing
Funded Amount: 82,652.44
Drawn Thru Program Year: 82,652.44
Drawn In Program Year: 82,652.44

Description:
The purpose of this program is to minimize the hardship to those who are affected by an involuntary displacement through code enforcement.
CDBG funds for program SW

Proposed Accomplishments
People (General) : 30
Total Population in Service Area: 45,442

Census T Percent Low / Mod: 79.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The purpose of this program is to minimize the hardship to those who are affected by an involuntary displacement through code enforcement. CDBG funds for program S/w	

PGM Year: 2007

Project: 0035 - STREET IMPROVEMENTS

IDIS Activity: 2171 - Street Improvement/Paving Pacific St & Montclair Ave

Status: Completed 5/30/2013 4:51:23 PM
Location: Pacific St. Paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/29/2013

Financing

Funded Amount: 220,791.37
Drawn Thru Program Year: 220,791.37
Drawn In Program Year: 0.00

Description:
Street ImprovementPaving Pacific St and Montclair Ave

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,748
Census Tract Percent Low / Mod: 83.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	paving of Pacific and montclair ave	

PGM Year: 2007

Project: 0035 - STREET IMPROVEMENTS

IDIS Activity: 2172 - Street Improvement/Paving E 28th St

Status: Completed 5/30/2013 5:09:16 PM
Location: E 28th St Paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/29/2013

Financing

Funded Amount: 71,237.37
Drawn Thru Program Year: 71,237.37
Drawn In Program Year: 0.00

Description:
Street ImprovementPaving at E 28th St

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,711

Census Tra ercent Low / Mod: 68.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street Improvement/Paving at E 28th St	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2173 - Street Improvement/Paving Florida Ave & Maryland ave

Status: Completed 5/30/2013 4:59:23 PM
Location: Florida Ave Paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/29/2013

Financing

Funded Amount: 209,473.55
Drawn Thru Program Year: 209,473.55
Drawn In Program Year: 0.00

Description:
Street ImprovementPaving at Florida Ave and Maryland Ave

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,470
Census Tract Percent Low / Mod: 69.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	paving of Florida ave and Maryland Ave	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2174 - Street Improvement/Paving 12th Ave

Status: Completed 5/30/2013 5:11:23 PM
Location: Maryland Ave Paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/29/2013

Financing

Funded Amount: 79,465.23
Drawn Thru Program Year: 79,465.23
Drawn In Program Year: 0.00

Description:
Street ImprovementPaving at 12th Ave

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,470
Census Tract Percent Low / Mod: 69.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street Improvement/Paving at 12th Ave	

PGM Year: 2007

Project: 0035 - STREET IMPROVEMENTS

IDIS Activity: 2175 - Street Improvement/Paving Madison St

Status: Completed 5/30/2013 5:14:19 PM

Location: Madison St. paterson, NJ 07505

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/29/2013

Financing

Funded Amount: 47,999.46

Drawn Thru Program Year: 47,999.46

Drawn In Program Year: 0.00

Description:

Street ImprovementPaving at Madison St.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,429

Census Tract Percent Low / Mod: 88.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street Improvement/Paving at Madison St.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2177 - Catholic Family & Community Services - Senior Program

Status: Open

Location: 24 Degrasse St Paterson, NJ 07505-2001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/27/2013

Financing

Funded Amount: 70,900.00

Drawn Thru Program Year: 32,274.35

Drawn In Program Year: 32,274.35

Description:

Catholic Family & Community Services Senior Program

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	189
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**313**	**189**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	313
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The program has served 313 unduplicated elderly participants with daily (usually twice daily)recreational and educational activities,usually five weekdays per week year-round, including exercise sessions, holiday parties, bingo, computer classes, health screenings, etc. at the Governor Paterson Towers (GPT) seniors complex, Levine Building, 195 20th Ave., Paterson. Program is staffed by the paid activities director who is assisted by volunteers on a regular basis. Program is open to Paterson elderly and/or severely disabled residents although all participants have been elderly and overwhelming from the GPT. The Program has run 405 activity sessions with a total attendence of 7,656 (average attendence = 19/session) for 313 participants...Program is running very well but must market better to surrounding neighborhood.	

PGM Year: 2012

Project: 0001 - 2012 Annual Action Plan

IDIS Activity: 2178 - NJCDC Birch Street Program

Status: Open

Location: 65 Birch St Paterson, NJ 07522-1488

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 03/27/2013

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	13,265.60
Drawn In Program Year:	13,265.60

Description

New Jersey Community Development Corp.
Birch Street Program.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NJCDC Birch Street Program, services for the mentally ill people.	

PGM Year: 2007

Project: 0035 - STREET IMPROVEMENTS

IDIS Activity: 2199 - Street Improvement/paving State Street

Status: Completed 5/30/2013 5:16:50 PM
Location: state st paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/30/2013

Financing

Funded Amount: 75,991.48
Drawn Thru Program Year: 75,991.48
Drawn In Program Year: 0.00

Description:
Street paving at State Street

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,089
Census Tract Percent Low / Mod: 87.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street paving at State Street	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2200 - Street Improvement/paving Chathan, Wallnut & Paterson Ave

Status: Completed 5/30/2013 5:22:20 PM
Location: Chathan, Wallnut & Paterson Ave Paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/30/2013

Financing

Funded Amount: 112,551.25
Drawn Thru Program Year: 112,551.25
Drawn In Program Year: 0.00

Description:
Street paving at Chathan, Wallnut & Paterson Ave

Proposed Accomplishments

People (General) : 3
Total Population in Service Area: 7,271
Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	paving at Chathan, Wallnut & Paterson Ave	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2201 - Street Improvement/paving N 7th Street

Status: Completed 5/30/2013 5:25:22 PM
Objective: Create suitable living environments

Location: N 7th st paterson, NJ 07505

Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/30/2013

Financing

Funded Amount: 44,328.25
Drawn Thru Program Year: 44,328.25
Drawn In Program Year: 0.00

Description:
Street paving at N 7th st

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,110
Census Tract Percent Low / Mod: 79.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street paving at N 7th st	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2202 - Street Improvement/paving Van Houten St and Mill St

Status: Completed 5/30/2013 5:38:48 PM
Location: Van Houten and Mill St paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 05/30/2013

Financing

Funded Amount: 105,631.23
Drawn Thru Program Year: 105,631.23
Drawn In Program Year: 0.00

Description:
Street Improvementpaving at Van Houten St and Mill St

Proposed Accomplishments

People (General) : 3
Total Population in Service Area: 833
Census Tract Percent Low / Mod: 96.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street Improvement/paving at Van Houten St and Mill St	

PGM Year: 2007
Project: 0035 - STREET IMPROVEMENTS
IDIS Activity: 2203 - Street paving Dixon Ave

Status: Completed 5/30/2013 5:51:28 PM
Location: Dixon Ave paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Cod Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/30/2013

Description:
Street paving of Dixon Ave

Financing

Funded Amount:	96,660.02
Drawn Thru Program Year:	96,660.02
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,274
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Street paving of Dixon Ave	

PGM Year: 2008
Project: 0034 - STREET IMPROVMENTS
IDIS Activity: 2204 - Street Improvement/Paving Ward, Clark & Prospect St

Status: Completed 5/31/2013 1:19:12 PM
Location: Ward St and Clark St paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/31/2013

Description:
Paving at Ward St, Clark St and Prospect Ave

Financing

Funded Amount:	225,688.76
Drawn Thru Program Year:	225,688.76
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 3
Total Population in Service Area: 1,322
Census Tract Percent Low / Mod: 88.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Paving at Ward St, Clark St and Prospect Ave	

PGM Year: 2008
Project: 0034 - STREET IMPROVMENTS
IDIS Activity: 2205 - Street Improvement/paving Bloomfield Ave

Status: Completed 5/31/2013 1:17:55 PM
Location: Bloomfield paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Co Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/31/2013

Description:
Street Improvementpaving at Bloomfield Ave

Financing

Funded Amount: 128,034.78
Drawn Thru Program Year: 128,034.78
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,225
Census Tract Percent Low / Mod: 76.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Street Improvement/paving at Bloomfield Ave	

PGM Year: 2008
Project: 0034 - STREET IMPROVMENTS
IDIS Activity: 2206 - Street Improvement/paving E 22nd St

Status: Completed 5/31/2013 1:22:00 PM
Location: E 22nd St paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/31/2013

Description:
Street Improvementpaving E 22nd St

Financing

Funded Amount: 24,063.65
Drawn Thru Program Year: 24,063.65
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 10,721
Census Tract Percent Low / Mod: 78.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Street Improvement/paving E 22nd St	

PGM Year: 2008
Project: 0034 - STREET IMPROVMENTS
IDIS Activity: 2207 - Street Improvement/paving Dakota St

Status: Completed 5/31/2013 1:16:47 PM
Location: Dakota st paterson, NJ 07505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/31/2013

Financing

Funded Amount: 6,944.18
Drawn Thru Program Year: 6,944.18
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,004
Census Tract Percent Low / Mod: 72.30

Description:
Street Improvementpaving at Dakota St

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Street Improvement/paving at Dakota St	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2214 - Park Improvements 174-186 N Main St

Status: Open
Location: 174 N Main St Paterson, NJ 07522-1829

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 112,980.00
Drawn Thru Program Year: 112,980.00
Drawn In Program Year: 112,980.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,152
Census Tract Percent Low / Mod: 82.90

Description:
Park Improvements at 174-186 N Main St

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 174-186 N Main St	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2215 - Park Improvements 317-233 Broadway

Status: Open
Location: 317 Broadway Paterson, NJ 07501-2102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 174,244.00
Drawn Thru Program Year: 174,244.00
Drawn In Program Year: 174,244.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,019
Census Tract Percent Low / Mod: 87.70

Description

Park Improvements at 317-233 Broadway

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 317-233 Broadway	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2216 - Park Improvements - 369-371 Park Ave

Status: Open
Location: 369 Park Ave Paterson, NJ 07504-1926

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 153,169.00
Drawn Thru Program Year: 153,169.00
Drawn In Program Year: 153,169.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 26,166
Census Tract Percent Low / Mod: 74.40

Description:

Park Improvements - 369-371 Park Ave

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 011
Project: 0037 - Various Park Improvements

IDIS Activity: 2217 - Park Improvements at 122-128 Oxford St

Status: Open
Location: 122 Oxford St Paterson, NJ 07522-1173

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 83,492.00
Drawn Thru Program Year: 83,492.00
Drawn In Program Year: 83,492.00

Description:
Park Improvements at 122-128 Oxford St

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 10,734
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 122-128 Oxford St	

PGM Year: 2011
Project: 0037 - Various Park Improvements

IDIS Activity: 2218 - Park Improvements at 113-139 Lawrence St

Status: Open
Location: 113 Lawrence St Paterson, NJ 07501-1113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 136,519.00
Drawn Thru Program Year: 136,519.00
Drawn In Program Year: 136,519.00

Description:
Park Improvements at 113-139 Lawrence St

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,330
Census Tract Percent Low / Mod: 83.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 113-139 Lawrence St	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2219 - Park Improvements at 216-230 Grand

Status: Open
Location: 201 Grand St Paterson, NJ 07501-2725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 168,895.00
Drawn Thru Program Year: 168,895.00
Drawn In Program Year: 168,895.00

Description:
Park Improvements at 216-230 Grand

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 12,510
Census Tract Percent Low / Mod: 76.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 216-230 Grand	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2220 - Park Improvements at 69 Clinton Street

Status: Open
Location: 69 Clinton St Paterson, NJ 07522-1729

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 23,564.00
Drawn Thru Program Year: 23,564.00
Drawn In Program Year: 23,564.00

Description:
Park Improvements at 69 Clifton st

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,838
Census Tract Percent Low / Mod: 80.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 69 Clifton st	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2221 - Park Improvements at 278-286 Market St

Status: Open
Location: 278 Market St Paterson, NJ 07501-1926

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 21,368.85
Drawn Thru Program Year: 21,368.85
Drawn In Program Year: 21,368.85

Description:
Park Improvements at 278-286 Market St

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,960
Census Tract Percent Low / Mod: 90.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 278-286 Market St	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2222 - Park Improvements at 218-220 16th Ave

Status: Open
Location: 218 16th Ave Paterson, NJ 07501-2315

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 52,176.00
Drawn Thru Program Year: 52,176.00
Drawn In Program Year: 52,176.00

Description:
Park Improvements at 218-220 16th Ave

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,701
Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 218-220 16th Ave	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2223 - Park Improvements at 230-242 E 16th Ave

Status: Open
Location: 230 16th Ave Paterson, NJ 07501-2315

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 47,958.15
Drawn Thru Program Year: 47,958.15
Drawn In Program Year: 47,958.15

Description:
Park Improvements at 230-242 E 16th Ave

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 9,264
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 230-242 E 16th Ave	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2224 - Park Improvements at 158-192 Presidential BLVD

Status: Open
Location: 158 Presidential Blvd Paterson, NJ 07522-2175

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 254,088.00
Drawn Thru Program Year: 254,088.00
Drawn In Program Year: 254,088.00

Description:
Improvements at 158-192 Presidential BLVD

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,584
Census Tract Percent Low / Mod: 86.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Improvements at 158-192 Presidential BLVD	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2225 - Park Improvements at 184 Rosa Park BLVD

Status: Open
Location: 184 Rosa Parks Blvd Paterson, NJ 07501-1323

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 46,751.00
Drawn Thru Program Year: 46,751.00
Drawn In Program Year: 46,751.00

Description:
Park Improvements at 184 Rosa Park BLVD

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,075
Census Tract Percent Low / Mod: 85.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 184 Rosa Park BLVD	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2226 - Park Improvements at 78-108 Mc Bride Ave

Status: Open
Location: 78 McBride Ave Paterson, NJ 07501-2660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 33,226.90
Drawn Thru Program Year: 33,226.90
Drawn In Program Year: 33,226.90

Description:
Park Improvements at 78-108 Mc Bride Ave

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 140,102
Census Tract Percent Low / Mod: 68.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 78-108 Mc Bride Ave. this park serves the entire city.	

PGM Year: 2011
Project: 0037 - Various Park Improvements
IDIS Activity: 2227 - Park Improvements at 183-185 12th Ave

Status: Open
Location: 183 12th Ave Paterson, NJ 07501-1620

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/17/2013

Financing

Funded Amount: 20,780.00
Drawn Thru Program Year: 20,780.00
Drawn In Program Year: 20,780.00

Description:

Park Improvements at 183-185 12th Ave

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,188
Census Tract Percent Low / Mod: 59.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Park Improvements at 183-185 12th Ave	

Total Funded Amount: $43,616,817.33
Total Drawn Thru Program Year: $41,428,763.17
Total Drawn In Program Year: $4,062,081.40

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2012	1	2012 Annual Action Plan		CDBG	$2,895,480.28	$2,281,592.44	$1,518,177.47
				HOPWA	$1,380,000.00	$0.00	$0.00
				HOME	$1,180,055.00	$150,000.00	$0.00
				ESG	$232,425.00	$0.00	$0.00
	2	CDBG Community Development Admin - O&E	Operationg Expenses for the Department of Community Development Administrative Offices	CDBG	$80,000.00	$80,000.00	$47,367.94
	3	HOPWA		HOPWA	$1,380,000.00	$0.00	$0.00
	4	HESG	Shelter program	HESG	$232,425.00	$220,803.78	$44,474.84
	5	HOME Administration	This funding is used for the administration and planning needs of the HOME program	HOME	$116,179.00	$116,006.00	$0.00
	6	Paterson Habitat for Humanity	New Home Owner Construction	HOME	$200,000.00	$200,000.00	$0.00
	7	Wrigley Park Development	Affordable Rental Housing in the 4th Ward	HOME	$240,000.00	$240,000.00	$0.00
	8	Paterson Habitat for Humanity - CHDO	New Construction Home Ownership Affordable Housing	HOME	$174,268.00	$174,268.20	$0.00
	9	HOME CHDO		HOME	$174,268.00	$0.00	$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2012	1	2012 Annual Action Plan		CDBG	$763,414.97	$1,518,177.47
				HOPWA	$0.00	$0.00
				HOME	$150,000.00	$0.00
				ESG	$0.00	$0.00
	2	CDBG Community Development Admin - O&E	Operationg Expenses for the Department of Community Development Administrative Offices	CDBG	$32,632.06	$47,367.94
	3	HOPWA		HOPWA	$0.00	$0.00
	4	HESG	Shelter program	HESG	$176,328.94	$44,474.84
	5	HOME Administration	This funding is used for the administration and planning needs of the HOME program	HOME	$116,006.00	$0.00
	6	Paterson Habitat for Humanity	New Home Owner Construction	HOME	$200,000.00	$0.00
	7	Wrigley Park Development	Affordable Rental Housing in the 4th Ward	HOME	$240,000.00	$0.00
	8	Paterson Habitat for Humanity - CHDO	New Construction Home Ownership Affordable Housing	HOME	$174,268.20	$0.00
	9	HOME CHDO		HOME	$0.00	$0.00

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
CDBG	EN	PATERSON	B83MC340115	$4,246,000.00	$0.00
			B89MC340115	$3,321,000.00	$0.00
			B90MC340115	$3,188,000.00	$0.00
			B91MC340115	$3,560,000.00	$0.00
			B92MC340115	$3,705,000.00	$0.00
			B93MC340115	$3,809,000.00	$0.00
			B94MC340115	$4,176,000.00	$0.00
			B95MC340115	$3,794,000.00	$0.00
			B96MC340115	$3,698,000.00	$0.00
			B97MC340115	$3,669,000.00	$0.00
			B98MC340115	$3,275,000.00	$0.00
			B99MC340115	$3,296,000.00	$0.00
			B00MC340115	$3,359,000.00	$0.00
			B01MC340115	$3,477,000.00	$0.00
			B02MC340115	$3,520,000.00	$0.00
			B03MC340115	$3,477,000.00	$0.00
			B04MC340115	$3,417,000.00	$0.00
			B05MC340115	$3,235,724.00	$0.00
			B06MC340115	$2,919,484.00	$0.00
			B07MC340115	$2,937,671.00	$0.00
			B08MC340115	$2,851,175.00	$0.00
			B09MC340115	$2,934,402.00	$0.00
			B10MC340115	$3,203,229.00	$0.00
			B11MC340115	$2,683,971.00	$0.00
			B12MC340115	$2,416,065.00	$0.00
			B13MC340115	$2,574,481.00	$0.00
			PATERSON Subtotal:	**$86,743,202.00**	**$0.00**
		EN Subtotal:		**$86,743,202.00**	**$0.00**
	PI	PATERSON	B96MC340115	$97,930.00	$0.00
			B97MC340115	$230,538.00	$0.00
			B98MC340115	$137,550.00	$0.00
			B99MC340115	$117,391.20	$0.00
			B00MC340115	$157,384.00	$0.00
			B01MC340115	$105,643.00	$0.00
			B02MC340115	$42,377.00	$0.00
			B03MC340115	$165,575.73	$0.00
			B04MC340115	$317,662.00	$0.00
			B05MC340115	$633,711.10	$0.00
			B06MC340115	$198,178.00	$0.00
			B07MC340115	$379,342.27	$0.00
			B08MC340115	$84,214.12	$0.00
			B09MC340115	$195,343.65	$0.00
			B10MC340115	$182,215.79	$0.00
			B11MC340115	$223,062.89	$0.00
			B12MC340115	$74,305.00	$0.00
			PATERSON Subtotal:	**$3,342,423.75**	**$0.00**
		PI Subtotal:		**$3,342,423.75**	**$0.00**
CDBG-R	EN	PATERSON	B09MY340115	$548,088.50	$0.00
			PATERSON Subtotal:	**$548,088.50**	**$0.00**
		EN Subtotal:		**$548,088.50**	**$0.00**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	PATERSON	B83MC340115	$4,246,000.00	$4,246,000.00
			B89MC340115	$3,321,000.00	$3,321,000.00
			B90MC340115	$3,188,000.00	$3,188,000.00
			B91MC340115	$3,560,000.00	$3,560,000.00
			B92MC340115	$3,705,000.00	$3,705,000.00
			B93MC340115	$3,809,000.00	$3,809,000.00
			B94MC340115	$4,176,000.00	$4,176,000.00
			B95MC340115	$3,794,000.00	$3,794,000.00
			B96MC340115	$3,698,000.00	$3,698,000.00
			B97MC340115	$3,669,000.00	$3,669,000.00
			B98MC340115	$3,275,000.00	$3,275,000.00
			B99MC340115	$3,296,000.00	$3,296,000.00
			B00MC340115	$3,359,000.00	$3,359,000.00
			B01MC340115	$3,477,000.00	$3,477,000.00
			B02MC340115	$3,520,000.00	$3,520,000.00
			B03MC340115	$3,477,000.00	$3,477,000.00
			B04MC340115	$3,417,000.00	$3,417,000.00
			B05MC340115	$3,235,724.00	$3,235,724.00
			B06MC340115	$2,919,484.00	$2,919,484.00
			B07MC340115	$2,937,671.00	$2,937,671.00
			B08MC340115	$2,851,175.00	$2,662,375.86
			B09MC340115	$2,934,402.00	$2,934,402.00
			B10MC340115	$3,203,229.00	$3,203,229.00
			B11MC340115	$2,683,971.00	$1,876,001.57
			B12MC340115	$2,273,384.73	$0.00
			B13MC340115	$0.00	$0.00
			PATERSON Subtotal:	**$84,026,040.73**	**$80,755,887.43**
		EN Subtotal:		**$84,026,040.73**	**$80,755,887.43**
	PI	PATERSON	B96MC340115	$97,930.00	$97,930.00
			B97MC340115	$230,538.00	$230,538.00
			B98MC340115	$137,550.00	$137,550.00
			B99MC340115	$117,391.20	$117,391.20
			B00MC340115	$157,384.00	$157,384.00
			B01MC340115	$105,643.00	$105,643.00
			B02MC340115	$42,377.00	$42,377.00
			B03MC340115	$165,575.73	$165,575.73
			B04MC340115	$317,662.00	$317,662.00
			B05MC340115	$633,711.10	$633,711.10
			B06MC340115	$198,178.00	$198,178.00
			B07MC340115	$379,342.27	$379,342.27
			B08MC340115	$84,214.12	$84,214.12
			B09MC340115	$195,343.65	$195,343.65
			B10MC340115	$182,215.79	$182,215.79
			B11MC340115	$223,062.89	$223,062.89
			B12MC340115	$74,305.00	$74,305.00
			PATERSON Subtotal:	**$3,342,423.75**	**$3,342,423.75**
		PI Subtotal:		**$3,342,423.75**	**$3,342,423.75**
CDBG-R	EN	PATERSON	B09MY340115	$548,088.50	$548,088.50
			PATERSON Subtotal:	**$548,088.50**	**$548,088.50**
		EN Subtotal:		**$548,088.50**	**$548,088.50**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	PATERSON	B83MC340115	$0.00	$0.00
			B89MC340115	$0.00	$0.00
			B90MC340115	$0.00	$0.00
			B91MC340115	$0.00	$0.00
			B92MC340115	$0.00	$0.00
			B93MC340115	$0.00	$0.00
			B94MC340115	$0.00	$0.00
			B95MC340115	$0.00	$0.00
			B96MC340115	$0.00	$0.00
			B97MC340115	$0.00	$0.00
			B98MC340115	$0.00	$0.00
			B99MC340115	$0.00	$0.00
			B00MC340115	$0.00	$0.00
			B01MC340115	$0.00	$0.00
			B02MC340115	$0.00	$0.00
			B03MC340115	$0.00	$0.00
			B04MC340115	$0.00	$0.00
			B05MC340115	$0.00	$0.00
			B06MC340115	$0.00	$0.00
			B07MC340115	$0.00	$0.00
			B08MC340115	$0.00	$188,799.14
			B09MC340115	$0.00	$0.00
			B10MC340115	$0.00	$0.00
			B11MC340115	$0.00	$807,969.43
			B12MC340115	$142,680.27	$2,416,065.00
			B13MC340115	$2,574,481.00	$2,574,481.00
			PATERSON Subtotal:	**$2,717,161.27**	**$5,987,314.57**
		EN Subtotal:		**$2,717,161.27**	**$5,987,314.57**
	PI	PATERSON	B96MC340115	$0.00	$0.00
			B97MC340115	$0.00	$0.00
			B98MC340115	$0.00	$0.00
			B99MC340115	$0.00	$0.00
			B00MC340115	$0.00	$0.00
			B01MC340115	$0.00	$0.00
			B02MC340115	$0.00	$0.00
			B03MC340115	$0.00	$0.00
			B04MC340115	$0.00	$0.00
			B05MC340115	$0.00	$0.00
			B06MC340115	$0.00	$0.00
			B07MC340115	$0.00	$0.00
			B08MC340115	$0.00	$0.00
			B09MC340115	$0.00	$0.00
			B10MC340115	$0.00	$0.00
			B11MC340115	$0.00	$0.00
			B12MC340115	$0.00	$0.00
			PATERSON Subtotal:	**$0.00**	**$0.00**
		PI Subtotal:		**$0.00**	**$0.00**
CDBG-R	EN	PATERSON	B09MY340115	$0.00	$0.00
			PATERSON Subtotal:	**$0.00**	**$0.00**
		EN Subtotal:		**$0.00**	**$0.00**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
ESG	EN	PATERSON	S90MC340009	$83,000.00	$0.00
			S91MC340009	$82,000.00	$0.00
			S92MC340009	$82,000.00	$0.00
			S93MC340009	$55,000.00	$0.00
			S94MC340009	$111,000.00	$0.00
			S95MC340009	$151,000.00	$0.00
			S96MC340009	$96,000.00	$0.00
			S97MC340009	$96,000.00	$0.00
			S98MC340009	$140,000.00	$0.00
			S99MC340009	$117,000.00	$0.00
			S00MC340009	$117,000.00	$0.00
			S01MC340009	$118,000.00	$0.00
			S02MC340009	$118,000.00	$0.00
			S03MC340009	$121,000.00	$0.00
			S04MC340009	$127,186.00	$0.00
			S05MC340009	$124,980.00	$0.00
			S06MC340009	$124,459.00	$0.00
			S07MC340009	$125,908.00	$0.00
			S08MC340009	$126,574.00	$0.00
			S09MC340009	$126,944.00	$0.00
			S10MC340009	$128,592.00	$0.00
			PATERSON Subtotal:	**$2,371,643.00**	**$0.00**
		EN Subtotal:		**$2,371,643.00**	**$0.00**
HESG	EN	PATERSON	E11MC340009	$202,775.00	$6,488.80
			E12MC340009	$232,425.00	$0.00
			E13MC340009	$176,259.00	$0.00
			PATERSON Subtotal:	**$611,459.00**	**$6,488.80**
		EN Subtotal:		**$611,459.00**	**$6,488.80**
	AD	PATERSON	E11MC340009	$6,488.80	$0.00
			E12MC340009	$0.00	$0.00
			PATERSON Subtotal:	**$6,488.80**	**$0.00**
		AD Subtotal:		**$6,488.80**	**$0.00**
HOME	EN	PATERSON	M92MC340208	$2,691,000.00	$1,198,350.00
			M93MC340208	$1,779,000.00	$1,004,456.00
			M94MC340208	$1,289,000.00	$529,821.92
			M95MC340208	$1,371,000.00	$585,845.00
			M96MC340208	$1,434,000.00	$358,500.00
			M97MC340208	$1,419,000.00	$212,850.00
			M98MC340208	$1,524,000.00	$381,000.00
			M99MC340208	$1,642,000.00	$410,500.00
			M00MC340208	$1,645,000.00	$411,250.00
			M01MC340208	$1,827,000.00	$500,200.00
			M02MC340208	$1,823,708.89	$455,708.89
			M03MC340208	$2,042,680.00	$510,670.00
			M04MC340208	$2,081,843.20	$444,194.80
			M05MC340208	$1,174,959.47	$525,690.30
			M06MC340208	$153,714.75	$153,714.75
			M07MC340208	$1,836,703.00	$576,669.55
			M08MC340208	$1,770,553.00	$475,870.56
			M09MC340208	$1,305,744.00	$415,525.50

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
ESG	EN	PATERSON	S90MC340009	$83,000.00	$83,000.00
			S91MC340009	$82,000.00	$82,000.00
			S92MC340009	$82,000.00	$82,000.00
			S93MC340009	$55,000.00	$55,000.00
			S94MC340009	$111,000.00	$111,000.00
			S95MC340009	$151,000.00	$151,000.00
			S96MC340009	$96,000.00	$96,000.00
			S97MC340009	$96,000.00	$96,000.00
			S98MC340009	$140,000.00	$140,000.00
			S99MC340009	$117,000.00	$117,000.00
			S00MC340009	$117,000.00	$117,000.00
			S01MC340009	$118,000.00	$118,000.00
			S02MC340009	$118,000.00	$118,000.00
			S03MC340009	$121,000.00	$121,000.00
			S04MC340009	$127,186.00	$127,186.00
			S05MC340009	$124,980.00	$124,980.00
			S06MC340009	$124,459.00	$124,459.00
			S07MC340009	$125,908.00	$125,908.00
			S08MC340009	$126,574.00	$126,574.00
			S09MC340009	$126,944.00	$126,944.00
			S10MC340009	$65,346.37	$47,985.40
			PATERSON Subtotal:	**$2,308,397.37**	**$2,291,036.40**
		EN Subtotal:		**$2,308,397.37**	**$2,291,036.40**
HESG	EN	PATERSON	E11MC340009	$116,798.00	$116,526.40
			E12MC340009	$220,803.78	$49,995.22
			E13MC340009	$0.00	$0.00
			PATERSON Subtotal:	**$337,601.78**	**$166,521.62**
		EN Subtotal:		**$337,601.78**	**$166,521.62**
	AD	PATERSON	E11MC340009	$6,488.80	$0.00
			E12MC340009	$0.00	$0.00
			PATERSON Subtotal:	**$6,488.80**	**$0.00**
		AD Subtotal:		**$6,488.80**	**$0.00**
HOME	EN	PATERSON	M92MC340208	$1,492,650.00	$1,492,650.00
			M93MC340208	$774,544.00	$774,544.00
			M94MC340208	$759,178.08	$759,178.08
			M95MC340208	$785,155.00	$785,155.00
			M96MC340208	$1,075,500.00	$1,075,500.00
			M97MC340208	$1,206,150.00	$1,206,150.00
			M98MC340208	$1,143,000.00	$1,143,000.00
			M99MC340208	$1,231,500.00	$1,231,500.00
			M00MC340208	$1,233,750.00	$1,233,750.00
			M01MC340208	$1,326,800.00	$1,326,800.00
			M02MC340208	$1,368,000.00	$1,368,000.00
			M03MC340208	$1,532,010.00	$1,532,010.00
			M04MC340208	$1,637,648.40	$1,637,648.40
			M05MC340208	$649,269.17	$649,269.17
			M06MC340208	$0.00	$0.00
			M07MC340208	$1,260,033.45	$0.00
			M08MC340208	$1,294,682.44	$0.00
			M09MC340208	$890,218.50	$0.00

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
ESG	EN	PATERSON	S90MC340009	$0.00	$0.00
			S91MC340009	$0.00	$0.00
			S92MC340009	$0.00	$0.00
			S93MC340009	$0.00	$0.00
			S94MC340009	$0.00	$0.00
			S95MC340009	$0.00	$0.00
			S96MC340009	$0.00	$0.00
			S97MC340009	$0.00	$0.00
			S98MC340009	$0.00	$0.00
			S99MC340009	$0.00	$0.00
			S00MC340009	$0.00	$0.00
			S01MC340009	$0.00	$0.00
			S02MC340009	$0.00	$0.00
			S03MC340009	$0.00	$0.00
			S04MC340009	$0.00	$0.00
			S05MC340009	$0.00	$0.00
			S06MC340009	$0.00	$0.00
			S07MC340009	$0.00	$0.00
			S08MC340009	$0.00	$0.00
			S09MC340009	$0.00	$0.00
			S10MC340009	$63,245.63	$80,606.60
			PATERSON Subtotal:	**$63,245.63**	**$80,606.60**
		EN Subtotal:		**$63,245.63**	**$80,606.60**
HESG	EN	PATERSON	E11MC340009	$79,488.20	$79,759.80
			E12MC340009	$11,621.22	$182,429.78
			E13MC340009	$176,259.00	$176,259.00
			PATERSON Subtotal:	**$267,368.42**	**$438,448.58**
		EN Subtotal:		**$267,368.42**	**$438,448.58**
	AD	PATERSON	E11MC340009	$0.00	$6,488.80
			E12MC340009	$0.00	$0.00
			PATERSON Subtotal:	**$0.00**	**$6,488.80**
		AD Subtotal:		**$0.00**	**$6,488.80**
HOME	EN	PATERSON	M92MC340208	$0.00	$0.00
			M93MC340208	$0.00	$0.00
			M94MC340208	$0.00	$0.00
			M95MC340208	$0.00	$0.00
			M96MC340208	$0.00	$0.00
			M97MC340208	$0.00	$0.00
			M98MC340208	$0.00	$0.00
			M99MC340208	$0.00	$0.00
			M00MC340208	$0.00	$0.00
			M01MC340208	$0.00	$0.00
			M02MC340208	$0.00	$0.00
			M03MC340208	$0.00	$0.00
			M04MC340208	$0.00	$0.00
			M05MC340208	$0.00	$0.00
			M06MC340208	$0.00	$0.00
			M07MC340208	$0.00	$1,260,033.45
			M08MC340208	$0.00	$1,294,582.44
			M09MC340208	$0.00	$890,218.50

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
HOME	EN	PATERSON	M10MC340208	$873,997.00	$412,770.75
			M11MC340208	$1,234,420.31	$355,895.25
			M12MC340208	$290,447.00	$290,447.00
			M13MC340208	$1,080,232.00	$265,058.00
			PATERSON Subtotal:	**$32,270,002.62**	**$10,474,988.27**
		EN Subtotal:		**$32,270,002.62**	**$10,474,988.27**
	PI	PATERSON	M97MC340208	$13,000.00	$0.00
			M98MC340208	$84,673.00	$0.00
			M99MC340208	$67,686.00	$0.00
			M00MC340208	$21,630.00	$0.00
			M01MC340208	$7,210.00	$0.00
			M02MC340208	$33,307.00	$0.00
			M03MC340208	$2,705.00	$0.00
			M04MC340208	$406,680.82	$0.00
			M05MC340208	$902,540.85	$0.00
			M06MC340208	$137,173.23	$0.00
			M07MC340208	$59,333.15	$0.00
			M08MC340208	$91,133.15	$0.00
			PATERSON Subtotal:	**$1,827,072.20**	**$0.00**
		PI Subtotal:		**$1,827,072.20**	**$0.00**
HOPWA	EN	PATERSON	NJ39H92F007	$290,000.00	$0.00
			NJ39H93F007	$631,000.00	$0.00
			NJ39H94F005	$791,000.00	$0.00
			NJ39H95F006	$1,166,000.00	$0.00
			NJ39H96F007	$1,044,000.00	$0.00
			NJ39H97F007	$1,218,000.00	$0.00
			NJ39H98F001	$1,210,000.00	$0.00
			NJ39H99F001	$1,160,000.00	$0.00
			NJH00F001	$1,148,000.00	$0.00
			NJH01F001	$1,252,000.00	$0.00
			NJH02F001	$1,333,000.00	$0.00
			NJH03F001	$1,368,000.00	$0.00
			NJH05F001	$1,265,000.00	$0.00
			NJH06F001	$1,282,000.00	$0.00
			NJH07F001	$1,250,000.00	$0.00
			NJH08F001	$1,286,736.00	$0.00
			NJH09F001	$1,301,766.00	$0.00
			NJH10F001	$1,404,206.00	$0.00
			NJH11F001	$1,381,032.00	$0.00
			NJH12F001	$1,380,000.00	$0.00
			NJH13F001	$1,294,558.00	$0.00
			PATERSON Subtotal:	**$24,456,298.00**	**$0.00**
		EN Subtotal:		**$24,456,298.00**	**$0.00**
HPRP	EN	PATERSON	S09MY340009	$1,156,739.00	$0.00
			PATERSON Subtotal:	**$1,156,739.00**	**$0.00**
		EN Subtotal:		**$1,156,739.00**	**$0.00**
GRANTEE TOTALS				**$153,326,928.07**	**$10,481,477.07**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
HOME	EN	PATERSON	M10MC340208	$461,226.25	$0.00
			M11MC340208	$878,525.06	$0.00
			M12MC340208	$0.00	$0.00
			M13MC340208	$517,345.81	$0.00
			PATERSON Subtotal:	**$21,517,186.16**	**$16,215,154.65**
		EN Subtotal:		**$21,517,186.16**	**$16,215,154.65**
	PI	PATERSON	M97MC340208	$13,000.00	$13,000.00
			M98MC340208	$84,673.00	$84,673.00
			M99MC340208	$67,686.00	$67,686.00
			M00MC340208	$21,630.00	$21,630.00
			M01MC340208	$7,210.00	$7,210.00
			M02MC340208	$33,307.00	$33,307.00
			M03MC340208	$2,705.00	$2,705.00
			M04MC340208	$406,680.82	$406,680.82
			M05MC340208	$895,694.78	$895,694.78
			M06MC340208	$0.00	$0.00
			M07MC340208	$0.00	$0.00
			M08MC340208	$0.00	$0.00
			PATERSON Subtotal:	**$1,532,586.60**	**$1,532,586.60**
		PI Subtotal:		**$1,532,586.60**	**$1,532,586.60**
HOPWA	EN	PATERSON	NJ39H92F007	$290,000.00	$290,000.00
			NJ39H93F007	$631,000.00	$631,000.00
			NJ39H94F005	$791,000.00	$791,000.00
			NJ39H95F006	$1,166,000.00	$1,166,000.00
			NJ39H96F007	$1,044,000.00	$1,044,000.00
			NJ39H97F007	$1,218,000.00	$1,218,000.00
			NJ39H98F001	$1,210,000.00	$1,210,000.00
			NJ39H99F001	$1,160,000.00	$1,160,000.00
			NJH00F001	$1,148,000.00	$1,148,000.00
			NJH01F001	$1,252,000.00	$1,252,000.00
			NJH02F001	$1,333,000.00	$1,333,000.00
			NJH03F001	$1,368,000.00	$1,368,000.00
			NJH05F001	$1,265,000.00	$1,265,000.00
			NJH06F001	$1,282,000.00	$1,282,000.00
			NJH07F001	$1,250,000.00	$1,250,000.00
			NJH08F001	$1,286,736.00	$1,286,736.00
			NJH09F001	$1,301,766.00	$1,301,766.00
			NJH10F001	$1,404,206.00	$1,404,206.00
			NJH11F001	$1,381,032.00	$690,822.00
			NJH12F001	$104,149.20	$0.00
			NJH13F001	$0.00	$0.00
			PATERSON Subtotal:	**$21,885,889.20**	**$21,091,530.00**
		EN Subtotal:		**$21,885,889.20**	**$21,091,530.00**
HPRP	EN	PATERSON	S09MY340009	$1,156,739.00	$1,150,239.00
			PATERSON Subtotal:	**$1,156,739.00**	**$1,150,239.00**
		EN Subtotal:		**$1,156,739.00**	**$1,150,239.00**
GRANTEE TOTALS				**$136,661,441.89**	**$127,093,467.95**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
HOME	EN	PATERSON	M10MC340208	$0.00	$461,226.25
			M11MC340208	$0.00	$878,525.06
			M12MC340208	$0.00	$0.00
			M13MC340208	$277,828.19	$795,174.00
			PATERSON Subtotal:	**$277,828.19**	**$5,579,859.70**
		EN Subtotal:		**$277,828.19**	**$5,579,859.70**
	PI	PATERSON	M97MC340208	$0.00	$0.00
			M98MC340208	$0.00	$0.00
			M99MC340208	$0.00	$0.00
			M00MC340208	$0.00	$0.00
			M01MC340208	$0.00	$0.00
			M02MC340208	$0.00	$0.00
			M03MC340208	$0.00	$0.00
			M04MC340208	$0.00	$0.00
			M05MC340208	$6,846.07	$6,846.07
			M06MC340208	$137,173.23	$137,173.23
			M07MC340208	$59,333.15	$59,333.15
			M08MC340208	$91,133.15	$91,133.15
			PATERSON Subtotal:	**$294,485.60**	**$294,485.60**
		PI Subtotal:		**$294,485.60**	**$294,485.60**
HOPWA	EN	PATERSON	NJ39H92F007	$0.00	$0.00
			NJ39H93F007	$0.00	$0.00
			NJ39H94F005	$0.00	$0.00
			NJ39H95F006	$0.00	$0.00
			NJ39H96F007	$0.00	$0.00
			NJ39H97F007	$0.00	$0.00
			NJ39H98F001	$0.00	$0.00
			NJ39H99F001	$0.00	$0.00
			NJH00F001	$0.00	$0.00
			NJH01F001	$0.00	$0.00
			NJH02F001	$0.00	$0.00
			NJH03F001	$0.00	$0.00
			NJH05F001	$0.00	$0.00
			NJH06F001	$0.00	$0.00
			NJH07F001	$0.00	$0.00
			NJH08F001	$0.00	$0.00
			NJH09F001	$0.00	$0.00
			NJH10F001	$0.00	$0.00
			NJH11F001	$0.00	$690,210.00
			NJH12F001	$1,275,850.80	$1,380,000.00
			NJH13F001	$1,294,558.00	$1,294,558.00
			PATERSON Subtotal:	**$2,570,408.80**	**$3,364,768.00**
		EN Subtotal:		**$2,570,408.80**	**$3,364,768.00**
HPRP	EN	PATERSON	S09MY340009	$0.00	$6,500.00
			PATERSON Subtotal:	**$0.00**	**$6,500.00**
		EN Subtotal:		**$0.00**	**$6,500.00**
GRANTEE TOTALS				**$6,190,497.91**	**$15,758,471.85**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
PATERSON, NJ

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	1201	2077	Paterson Pride II	OPEN	14A	LMH	500,000.00	0.0	0.00	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				500,000.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							500,000.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	0541	1973	Paterson Pride Program (2010)	OPEN	14A	LMH	600,000.00	68.1	408,376.85	14	14	100.0	14	0
2010	0541	1993	Paterson Pride OE	OPEN	14H	LMH	152,438.48	0.0	152,234.09	0	0	0.0	0	0
			2010 TOTALS: BUDGETED/UNDERWAY				752,438.48	74.5	560,610.94	14	14	100.0	14	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							752,438.48	74.5	560,610.94	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	1610	1807	Paterson Pride	OPEN	14A	LMH	340,000.00	0.0	339,752.88	0	0	0.0	0	0
			2009 TOTALS: BUDGETED/UNDERWAY				340,000.00	99.9	339,752.88	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							340,000.00	99.9	339,752.88	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0017	1710	Habitat - Brush with kindness 2008	COM	14H	LMH SP	64,809.71	100.0	64,809.71	25	25	100.0	25	0
			2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				64,809.71	100.0	64,809.71	25	25	100.0	25	0
							64,809.71	100.0	64,809.71	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0012	1613	HOUSING DIVISION S&W AND OE	OPEN	14H	LMH	407,769.97	100.0	407,769.97	13	13	100.0	13	0
2007	0012	1672	UKU - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,925.00	100.0	20,925.00	1	1	100.0	1	0
2007	0012	1690	ANDERSON - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	16,500.00	100.0	16,500.00	1	1	100.0	1	0
2007	0012	1691	SANCHEZ & PICHARDO - PAT PRIDE HOME	COM	14A	LMH	22,395.00	100.0	22,395.00	1	1	100.0	1	0
2007	0012	1738	PATERSON PRIDE S & W	OPEN	14H	LMH	356,093.22	0.0	356,093.22	0	0	0.0	0	0
2007	0012	1739	MACK - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	27,729.25	100.0	27,729.25	1	1	100.0	1	0
2007	0012	1740	JONES- PATERSON PRIDE HOME IMPROVE	OPEN	14A	LMH	60,000.00	2.9	1,742.75	1	1	100.0	1	0
2007	0012	1741	BRYANT - PATERSON PRIDE HOME IMPROV	OPEN	14A	LMH	30,000.00	89.1	26,743.00	1	1	100.0	1	0
2007	0012	1743	RODGERS - PATERSON PRIE HOME IMPROVE	OPEN	14A	LMH	30,000.00	90.9	27,256.75	1	1	100.0	1	0
2007	0012	1744	MONROE - PATERSON PRIDE HOME IMRPVOEM	COM	14A	LMH	89,282.00	100.0	89,282.00	1	1	100.0	1	0
2007	0012	1745	WHITE - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	25,430.00	100.0	25,430.00	1	1	100.0	1	0
2007	0012	1746	Taylor- PATERSON PRIDE HOME IMPROVEM	COM	14A	LMH	24,860.00	100.0	24,860.00	1	1	100.0	1	0
2007	0012	1747	ESTRADA- PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	23,753.00	100.0	23,753.00	1	1	100.0	1	0
2007	0012	1869	Betty Taylor PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	41,314.00	100.0	41,314.00	1	0	0.0	1	0
2007	0034	1636	BRUSHED WITH KINDNESS / HABITAT	COM	14H	LMC	26,122.59	100.0	26,122.59	8	8	100.0	8	0

2007	TOTALS: BUDGETED/UNDERWAY	883,863.19	92.7	819,605.69	16	16	100.0	16	0
	COMPLETED	318,310.84	100.0	318,310.84	17	16	94.1	17	0
		1,202,174.03	94.6	1,137,916.53	33	32	96.9	33	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0014	1526	HOUSING DIVISION S & W	COM	14H	LMH	384,923.00	0.0	384,923.00	0	0	0.0	0	0
2006	0015	1518	GILBERT - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1519	HUSSAIN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	17,420.00	100.0	17,420.00	1	1	100.0	1	0
2006	0015	1528	WILLIAMS - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,300.00	100.0	18,300.00	1	1	100.0	1	0
2006	0015	1529	MUNFORD - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,401.00	100.0	18,401.00	1	1	100.0	1	0
2006	0015	1530	JOHNSON- PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	10,750.00	100.0	10,750.00	1	1	100.0	1	0
2006	0015	1531	YANES - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,840.00	100.0	20,840.00	1	1	100.0	1	0
2006	0015	1532	BURNS/WILSO - PATERSON PRIDE HOME IMPROV	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1533	TINDAL - PATERSON PRODE HOME IMPROVE	COM	14A	LMH	22,430.00	100.0	22,430.00	1	1	100.0	1	0
2006	0015	1539	ARROYO - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1540	JONES - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1541	ORTIZ - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1542	BULLOCK - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1543	MARTIN - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	16,800.00	100.0	16,800.00	1	1	100.0	1	0
2006	0015	1544	TOWNES - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	20,925.00	100.0	20,925.00	1	1	100.0	1	0
2006	0015	1547	HILL - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,495.00	100.0	18,495.00	1	1	100.0	1	0
2006	0015	1552	LANGLAIS/BERNARD - PAT PRIDE HOME IMPROV	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1553	WOODSON/JONES PAT PRIDE IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1554	BROWN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1555	ARMSTEAD - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,480.00	100.0	18,480.00	1	1	100.0	1	0
2006	0015	1556	WEDDERBURN - PAT PRIDE HOME IMPROVE	COM	14A	LMH	18,460.00	100.0	18,460.00	1	1	100.0	1	0
2006	0015	1557	MARTE - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,480.00	100.0	18,480.00	1	1	100.0	1	0

2006	0015	1572	MARIN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,925.00	100.0	20,925.00	1	1	100.0	1	0
2006	0015	1580	COOPER - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1600	SURI - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1606	RODRIQUEZ - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	22,500.00	100.0	22,500.00	1	1	100.0	1	0
2006	0015	1608	TURNER - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,725.00	100.0	20,725.00	1	1	100.0	1	0
2006	0015	1609	JONES - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1620	HAILSTOCK - PATERSON PRIDE HOME OMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1639	FARADIN - PATERSON PRIDE HOME IMPVOE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1640	RODRIQUEZ PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1643	JORDAN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1659	GONZALEZ -PATERSON PRIDE HOME IMPROV	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1660	MCDONALD - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	23,863.00	100.0	23,863.00	1	1	100.0	1	0
2006	0015	1661	MORRIS/ROBERTS PATERSON PRIDE HOME	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1662	PICHARDO - PATERSON PRIDE HOME IMPROVEM	OPEN	14A	LMH	18,851.02	13.8	2,600.00	1	1	100.0	1	0
2006	0015	1663	TYREE - PATERSON PRIDE HOME IMPROVEMNT	COM	14A	LMH	24,925.00	100.0	24,925.00	1	1	100.0	1	0
2006	0015	1668	YOLMAN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	24,650.00	100.0	24,650.00	1	1	100.0	1	0
2006	0015	1669	REID - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	24,925.00	100.0	24,925.00	1	1	100.0	1	0
2006	0015	1670	BLACKWELL/HAWKINS - PATERSON PRIDE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2006	0015	1687	LAWS - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,300.00	100.0	18,300.00	1	1	100.0	1	0
2006	0025	1545	HOUSING DIVISION OE	COM	14H	LMH	54,340.28	100.0	54,340.28	45	45	100.0	45	0
			2006 TOTALS: BUDGETED/UNDERWAY				18,851.02	13.7	2,600.00	1	1	100.0	1	0
				COMPLETED			1,191,357.28	100.0	1,191,357.28	84	84	100.0	84	0
							1,210,208.30	98.6	1,193,957.28	85	85	100.0	85	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0013	1424	HOUSING DIVISON REHABILITATION S	COM	14H	LMH	372,463.00	100.0	372,463.00	5	5	100.0	5	0

2005	0029	1489	PAGE - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,300.00	100.0	18,300.00	1	1	100.0	1	0
2005	0029	1490	BATTLE - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,406.00	100.0	18,406.00	1	1	100.0	1	0
2005	0029	1491	OLIVER - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,382.00	100.0	18,382.00	2	2	100.0	2	0
2005	0029	1492	JO-ANN GARCIA - PATER PRIDE HOME IMPROV	COM	14A	LMH	17,925.00	100.0	17,925.00	1	1	100.0	1	0
2005	0029	1493	ELVIRA GONZALEZ - PATERSON PRIDE	COM	14A	LMH	18,155.00	100.0	18,155.00	1	1	100.0	1	0
2005	0029	1494	APRIL HARRIS - PATERSON PRIDE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2005	0029	1495	ELEANOR BROBST - PATERSON PRIDE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
2005	0029	1517	JOHNSON - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,200.00	100.0	18,200.00	1	1	100.0	1	0
			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				518,831.00	100.0	518,831.00	14	14	100.0	14	0
							518,831.00	100.0	518,831.00	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0013	1307	JACKSON - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	22,101.00	100.0	22,101.00	1	1	100.0	0	1
2004	0013	1308	HARRIS - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	21,500.00	100.0	21,500.00	2	2	100.0	0	2
2004	0013	1309	MORALES - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1310	MCKINNEY - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2004	0013	1311	IBANEZ - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1312	COLEMAN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1313	ACEVEDO - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1314	DE JESUS- PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	0	1
2004	0013	1315	DAVIS - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1316	WILLIAMS - PATERSON PRODE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2004	0013	1317	SHAW - PATERSON PRIDE HOME	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1318	BROWN-REID - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1319	GHANEM - PATERSON PRIDE HOME IMPROVEMENT	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0013	1343	EARL - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1344	WHITAKER - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2004	0013	1345	GALAN - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2004	0013	1346	DIZENZO - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	17.8	3,290.00	1	1	100.0	0	1
2004	0013	1373	MCFARLANE - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,150.00	100.0	18,150.00	2	2	100.0	0	2
2004	0013	1374	TOMAS - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1375	MULLINGS -PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2004	0013	1376	THOMPSON - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1377	PATTERSON - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,200.00	100.0	18,200.00	1	1	100.0	0	1
2004	0013	1378	REAVES - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,350.00	100.0	18,350.00	2	2	100.0	0	2
2004	0013	1379	DRAKEFORD - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1380	BARDEN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,925.00	100.0	20,925.00	1	1	100.0	0	1
2004	0013	1381	ARNONE - PATERSON PRIDE HOME IMPROVEMENT	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2004	0013	1382	FIELDS - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2004	0013	1383	MITCHELL - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,307.00	100.0	18,307.00	1	1	100.0	0	1
2004	0013	1389	OWEN - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	16,847.00	100.0	16,847.00	1	1	100.0	0	1
2004	0013	1393	TRAYOR - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	17,000.00	100.0	17,000.00	1	1	100.0	0	1
2004	0013	1396	CANTILLO - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,701.00	100.0	20,701.00	1	1	100.0	0	1
2004	0013	1397	ROBINSON - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,924.00	100.0	20,924.00	1	1	100.0	0	1
2004	0013	1432	BROWN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,925.00	100.0	20,925.00	1	1	100.0	1	0
2004	0018	1327	HOUSING DIVISION S&W	COM	14H	LMC	364,924.00	100.0	364,924.00	1	1	100.0	0	1
2004	0018	1328	HOUSING DIVISION OE	COM	14H	LMH	54,198.00	0.0	54,198.00	0	0	0.0	0	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,042,052.00	98.5	1,026,842.00	44	44	100.0	1	43
							1,042,052.00	98.5	1,026,842.00	44	44	100.0	1	43

2003	0014	1180	PATERSON PRIDE - JACKSON	COM	14B	LMH	20,795.00	100.0	20,795.00	2	2	100.0	1	1
2003	0014	1181	PATERSON PRIDE - MASON	COM	14B	LMH	20,925.00	100.0	20,925.00	4	4	100.0	1	3
2003	0014	1187	PATERSON PRIDE - GOODE	COM	14B	LMH	18,490.00	100.0	18,490.00	2	2	100.0	0	2
2003	0014	1188	PATERSON PRIDE - RIVAS/BATISTA	COM	14B	LMH	22,423.00	100.0	22,423.00	3	3	100.0	0	3
2003	0014	1189	PATERSON PRIDE PROGRAM - BROWN	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2003	0014	1191	PATERSON PRIDE PROGRAM - RODRIQUEZ	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2003	0014	1192	PATERSON PRIDE PROGRAM - RAMADAN	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2003	0014	1193	PATERSON PRIDE PROGRAM - KELLY	COM	14A	LMH	19,561.00	100.0	19,561.00	1	1	100.0	0	1
2003	0014	1194	PATERSON PRIDE PROGRAM - MC LEAN	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2003	0014	1196	PATERSON PRIDE PROGRAM - MC KENZIE	COM	14B	LMH	18,356.00	100.0	18,356.00	2	2	100.0	0	2
2003	0014	1197	PATERSON PRIDE PROGRAM - WITHERSPOON	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2003	0014	1198	PATERSON PRIDE PROGRAM - TORRES	COM	14B	LMH	24,925.00	100.0	24,925.00	2	2	100.0	1	1
2003	0014	1202	METRI - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,375.00	100.0	18,375.00	1	1	100.0	0	1
2003	0014	1206	PATERSON PRIDE PROGRAM - PAISLEY	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2003	0014	1207	PATERSON PRIDE - MOJICA	COM	14A	LMH	20,925.00	100.0	20,925.00	1	1	100.0	0	1
2003	0014	1209	PATERSON PRIDE - GUKETLOV	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2003	0014	1215	PATERSON PRIDE - JACKSON	COM	14B	LMH	19,300.00	100.0	19,300.00	2	2	100.0	0	2
2003	0014	1217	PATERSON PRIDE PROGRAM - ROMAN	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2003	0014	1218	PATERSON PRIDE PROGRAM - LAMPLEY	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2003	0014	1228	PATERSON PRIDE - DANIEL	COM	14A	LMH	5,750.00	100.0	5,750.00	4	4	100.0	4	0
2003	0014	1229	PATERSON PRIDE - BROWN	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2003	0017	1200	HOUSING PRESERVATION AND REHAB	COM	14H	LMH	365,000.00	0.0	365,000.00	0	0	0.0	0	0
2003	0017	1201	HOUSING DIVISION OPERATING EXPENSES	COM	14H	LMH	59,809.00	0.0	59,809.00	0	0	0.0	0	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				819,634.00	100.0	819,634.00	40	40	100.0	7	33
							819,634.00	100.0	819,634.00	40	40	100.0	7	33

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0014	1149	FULLMORE - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	22,500.00	100.0	22,500.00	3	3	100.0	0	3
2002	0014	1150	PHILLIPS - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,555.00	100.0	20,555.00	1	1	100.0	0	1
2002	0014	1153	RAMOS - PATERSON PRIDE PROGRAM	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2002	0014	1155	THOMPSON - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
2002	0014	1161	HERASME - PATERSON PRIDE	COM	14B	LMH	22,500.00	100.0	22,500.00	3	3	100.0	0	3
2002	0017	1093	HOUSING PRESERVATION AND REHAB	COM	14H	LMA	360,000.00	0.0	360,000.00	0	0	0.0	0	0
2002	0017	1094	HOUSING OPERATING EXPENSES	COM	14H	LMH	56,340.00	0.0	56,340.00	0	0	0.0	0	0
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				518,895.00	100.0	518,895.00	11	11	100.0	0	11
							518,895.00	100.0	518,895.00	11	11	100.0	0	11

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0014	1026	TORRES - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,483.00	100.0	18,483.00	2	2	100.0	0	2
2001	0014	1043	WISE - PATERSON PRIDE HOME IMPROVEMENT	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2001	0014	1047	MCLEAN - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	4	4	100.0	1	3
2001	0014	1048	VARGAS - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	16,674.00	100.0	16,674.00	1	1	100.0	0	1
2001	0017	971	HOUSING DIVISION S&W	COM	14H	LMH	293,183.00	0.0	293,183.00	0	0	0.0	0	0
2001	0017	972	HOUSING DIVISION OPERATING EXPENSE	COM	14H	LMH	59,570.00	0.0	59,570.00	0	0	0.0	0	0
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				424,910.00	100.0	424,910.00	8	8	100.0	1	7
							424,910.00	100.0	424,910.00	8	8	100.0	1	7

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0007	836	HOUSING DIVISION TECHNICAL ASSISTANCE	COM	14A	LMH	327,099.00	100.0	327,099.00	24	24	100.0	24	0
2000	0007	837	HOUSING TECHNICAL ASSISTANCE OPER. EXP.	COM	14H	LMH	59,970.00	0.0	59,970.00	0	0	0.0	0	0
2000	0014	1057	CUBA	COM	14B	LMH	18,500.00	0.0	18,500.00	0	0	0.0	0	0
2000	0014	1058	OVE - PATERSON PRIDE PROGRAM	COM	14B	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
2000	0014	1059	GHANT - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1060	LEMBO - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1061	DICKSON - PATERSON PRIDE HOME IMPROV	COM	14B	LMH	22,500.00	100.0	22,500.00	1	0	0.0	0	1
2000	0014	1062	WILLIAMS - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1063	COMBS - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1064	VIZUETE - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1065	PINKNEY SMITH - PATERSON PRIDE HOME IMPR	COM	14B	LMH	17,770.00	100.0	17,770.00	1	0	0.0	0	1
2000	0014	1066	SHOULDER - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1067	BURTON - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1068	RODRIQUEZ - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1069	HERRERA - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1070	CARRABALLO - PATERSON PRIDE HOME IMPRO	COM	14A	LMH	19,575.00	100.0	19,575.00	4	4	100.0	2	2
2000	0014	1071	CHATMAN - PAT PRIDE HOME IMPROV	COM	14A	LMH	24,925.00	100.0	24,925.00	2	1	50.0	1	1
2000	0014	1072	TAYLOR - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1073	DUMAS - PATERSON PRIDE HOME IMPROV	COM	14B	LMH	20,925.00	100.0	20,925.00	2	2	100.0	1	1
2000	0014	1074	WEBB - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,925.00	100.0	20,925.00	3	2	66.7	2	1
2000	0014	1075	MOBLEY - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,499.00	100.0	18,499.00	1	0	0.0	0	1
2000	0014	1076	MITCHELL - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1077	RODRIQUEZ - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1079	RAMIREZ- PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1116	MELENDEZ - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	22,500.00	0.0	22,500.00	0	0	0.0	0	0
2000	0014	1123	FIELDS - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	0.0	18,500.00	0	0	0.0	0	0

2000	0014	1124	NEAL - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,034.00	100.0	18,034.00	1	0	0.0	0	1
2000	0014	1125	HOLMAN - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1126	FERGUSON - PATERSON PRIDE PROGRAM	COM	14B	LMH	18,425.00	100.0	18,425.00	1	0	0.0	0	1
2000	0014	1127	PIERCE - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1128	BINNS - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1142	PIERSON - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	1	0	0.0	0	1
2000	0014	1145	RICHMAN - PATERSON PRIDE PROGRAM	COM	14A	LMH	20,424.52	100.0	20,424.52	1	1	100.0	0	1
2000	0014	1146	TAYLER - PATERSON PRIDE HOME IMPROVE	COM	14A	LMH	20,925.00	100.0	20,925.00	1	0	0.0	0	1
2000	0015	1143	SIMS - PATERSON PRIDE PROG	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			1,020,996.52	100.0	1,020,996.52	61	36	59.0	30	31
							1,020,996.52	100.0	1,020,996.52	61	36	59.0	30	31

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0014	886	BURNETT - PAT PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
1999	0014	887	ESCOBAR - PAT PRIDE HOME IMPROVE	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	1	0
1999	0014	894	MILLS - PATERSON PRIDE	COM	14B	LMH	22,490.00	100.0	22,490.00	4	4	100.0	0	4
1999	0014	901	MAYE - PATERSON PRIDE IMPROVEMENT PROGRA	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	2	0
1999	0014	903	MAYES - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
1999	0014	932	RODRIQUEZ - PAT PRIDE HOME IMPROVE	COM	14A	LMH	22,500.00	100.0	22,500.00	3	3	100.0	3	0
1999	0014	933	PATERSON PRIDE IMPROVE-JENKINS	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
1999	0014	960	HIGGS - PATERSON PRIDE HOME IMPROVE	COM	14B	LMH	24,200.00	100.0	24,200.00	2	2	100.0	0	2
1999	0014	982	VEAL - PATERSON PRIDE	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
1999	0017	705	HOUSING TECHNICAL ASSISTANCE	COM	14A	LMH	352,387.00	100.0	352,387.00	19	19	100.0	0	19
1999	0017	706	HOUSING TECHNICAL ASSISTANCE	COM	14H	LMH	60,000.00	0.0	60,000.00	0	0	0.0	0	0

1999	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED				592,577.00	100.0	592,577.00	37	37	100.0	6	31
					592,577.00	100.0	592,577.00	37	37	100.0	6	31

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0022	552	HOUSING DIVISION SALARY AND WAGES	COM	14A	LMH	320,000.00	0.0	320,000.00	0	0	0.0	0	0
1998	0022	553	HOUSING DIVISION OPERATING EXPENSES	COM	14H	LMH	60,000.00	100.0	60,000.00	12	12	100.0	0	12
1998	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						380,000.00	100.0	380,000.00	12	12	100.0	0	12
							380,000.00	100.0	380,000.00	12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0017	380	PATERSON PRIDE PROGRAM - GARCIA	COM	14B	LMH	15,000.00	100.0	15,000.00	2	2	100.0	0	2
1997	0017	415	PATERSON PRIDE PROGRAM - SWINNEY/ LEWIS	COM	14B	LMH	14,790.00	100.0	14,790.00	2	2	100.0	0	2
1997	0017	426	PATERSON PRIDE PROGRAM - YLLESCAS	COM	14B	LMH	6,095.00	100.0	6,095.00	3	3	100.0	0	3
1997	0017	432	PATERSON PRIDE - HARDISON	COM	14B	LMH	17,930.00	100.0	17,930.00	2	2	100.0	0	2
1997	0017	433	PATERSON PRIDE PROGRAM - RICHARDSON	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
1997	0017	434	PATERSON PRIDE PROGRAM - FOSTER	COM	14B	LMH	14,917.00	100.0	14,917.00	1	1	100.0	0	1
1997	0017	435	PATERSON PRIDE PROGRAM - BOLDS	COM	14B	LMH	17,511.00	100.0	17,511.00	2	2	100.0	0	2
1997	0017	436	PATERSON PRIDE PROGRAM - NEALY	COM	14B	LMH	20,000.00	100.0	20,000.00	3	3	100.0	0	3
1997	0017	441	PATERSON PRIDE PROGRAM - AVERY	COM	14B	LMH	15,000.00	100.0	15,000.00	2	2	100.0	0	2
1997	0017	442	PATERSON PRIDE PROGRAM - WATKINS	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
1997	0017	463	PATERSON PRIDE PROGRAM - RIVERS	COM	14B	LMH	18,500.00	100.0	18,500.00	2	2	100.0	0	2
1997	0017	466	PATERSON PRIDE PROGRAM - HAM(HAMM)	COM	14A	LMH	18,175.00	100.0	18,175.00	1	1	100.0	0	1

1997	0017	468	PATERSON PRIDE PROGRAM -BULLOCK	COM	14B	LMH	18,115.00	100.0	18,115.00	2	2	100.0	0	2
1997	0017	470	PATERSON PRIDE PROGRAM - MOBLEY	COM	14A	LMH	17,075.00	100.0	17,075.00	1	1	100.0	0	1
1997	0017	474	PATERSON PRIDE PROGRAM - WILLIAMS	COM	14A	LMH	18,000.00	100.0	18,000.00	1	0	0.0	0	1
1997	0017	475	PATERSON PRIDE PROGRAM - SANCHEZ	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
1997	0017	480	PATERSON PRIDE PROGRAM - DEXTER	COM	14A	LMH	18,450.00	100.0	18,450.00	1	1	100.0	0	1
1997	0017	485	PATERSON PRIDE PROGRAM - BLACKMAN	COM	14A	LMH	17,525.00	100.0	17,525.00	2	2	100.0	0	2
1997	0022	374	HOUSING TECHNICAL ASSISTANCE	COM	14A	LMH	380,000.00	0.0	380,000.00	0	0	0.0	0	0
			1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				669,083.00	100.0	669,083.00	32	31	96.8	0	32
							669,083.00	100.0	669,083.00	32	31	96.8	0	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1996	0017	276	HOUSING ADMINISTRATION	COM	14H	LMA	198,159.00	0.0	54,859.00	0	0	0.0	0	0
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				198,159.00	27.6	54,859.00	0	0	0.0	0	0
							198,159.00	27.6	54,859.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1995	0004	402	CALVARY BAPTIST	OPEN	14B			0.0	0.00	0	0	0.0	0	0
1995	0015	336	HOUSING DIVISION TECH. ASSTS.	COM	14H	LMH	748.00	0.0	748.00	0	0	0.0	0	0
			1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				748.00	100.0	748.00	0	0	0.0	0	0

							748.00	100.0	748.00	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0001	36	PUZIO PATERSON PRIDE PROGRAM	COM	14A	LMH	13,345.00	0.0	0.00	1	1	100.0	1	0
1994	0001	37	THOMAS - PATERSON PRIDE PROGRAM	COM	14A	LMH	14,351.00	0.0	0.00	1	1	100.0	1	0
1994	0001	41	BELLE/FOSTER - PATERSON PRIDE PROGRAM	COM	14A	LMH	14,425.00	0.0	0.00	1	1	100.0	1	0
1994	0001	42	MCPHERSON - PATERSON PRIDE PROGRAM	COM	14A	LMH	4,630.00	0.0	0.00	1	1	100.0	1	0
1994	0001	44	BASILE -PATERSON PRIDE PROGRAM	COM	14A	LMH	13,250.00	0.0	0.00	1	1	100.0	1	0
1994	0001	392	HOME RENTAL REHAB	OPEN	12			0.0	0.00	0	0	0.0	0	0
1994	0001	393	HOME ADMINISTRATION	COM	12			0.0	0.00	0	0	0.0	0	0
1994	0001	427	INVESTMENT PROPERTY/PETER O'DONNEL	COM	14B			0.0	0.00	0	0	0.0	0	0
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				60,001.00	0.0	0.00	5	5	100.0	5	0
							60,001.00	0.0	0.00	5	5	100.0	5	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2012
PATERSON,NJ

Total for ESG Program :	**$0.00**	**$0.00**	**$0.00**

Total for ESG Program :	**$0.00**	**$0.00**	**$0.00**

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	1282	SCATTERED SITES , PATERSON NJ, 07502	Completed	06/25/13	9	9	06/14/05	$237,600.00	$237,600.00	100.00%
		1463	221 Hamilton Ave , Paterson NJ, 07501	Completed	12/31/12	3	3	05/31/06	$592,000.00	$592,000.00	100.00%
		1469	348 Hamilton Ave , Paterson NJ, 07501	Completed	10/17/12	2	2	05/26/06	$133,781.27	$133,781.27	100.00%
		2034	208 Harrison St , Paterson NJ, 07501	Open	09/11/13	5	5	06/28/13	$192,500.00	$158,250.00	82.21%
		2211	150 Summer St , Paterson NJ, 07501	Open	06/28/13	1	1	06/28/13	$200,000.00	$0.00	0.00%
		2213	164 N 4th St 166 North 4th Street , Paterson NJ, 07522	Open	09/25/13	2	2	09/25/13	$174,268.20	$0.00	0.00%
		2251	194 Harrison St , Paterson NJ, 07501	Open	09/25/13	0	0	09/25/13	$200,000.00	$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1394	79 Montgomery St , Paterson NJ, 07501	Open	10/01/09	26	9	07/28/05	$520,122.00	$520,102.00	100.00%
		1471	VARIOUS SITES , PATERSON NJ, 07501	Open	10/20/09	5	5	05/03/07	$271,000.00	$270,000.00	99.63%
		1480	60 Van Houten St , Paterson NJ, 07505	Open	10/22/10	19	19	05/30/06	$1,470,666.85	$496,526.62	33.76%
		1899	88 Ryerson Ave , Paterson NJ, 07502	Open	11/03/10	0	0	09/01/10	$0.00	$0.00	0.00%
		1901	1042 Main St , Paterson NJ, 07503	Open	11/03/10	0	0	09/01/10	$0.00	$0.00	0.00%
		2041	125 Ellison St Ste 4 4th Floor , Paterson NJ, 07505	Open	09/12/13	0	0	11/22/11	$140,832.42	$55,928.04	39.71%
		2209	125 Ellison St , Paterson NJ, 07505	Open	09/11/13	0	0	06/28/13	$150,000.00	$59,206.81	39.47%
		2228	111 N 4th St , Paterson NJ, 07522	Final Draw	09/11/13	1	1	07/24/13	$15,000.00	$15,000.00	100.00%
		2229	577 Madison Ave Apt 4 , Paterson NJ, 07514	Final Draw	09/11/13	1	1	07/24/13	$15,000.00	$15,000.00	100.00%
		2230	367 E 30th St , Paterson NJ, 07504	Final Draw	09/11/13	1	1	08/12/13	$15,000.00	$15,000.00	100.00%
		2250	125 Ellison St , Paterson NJ, 07505	Open	09/25/13	0	0	09/25/13	$170,000.00	$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1405	NEW HORIZONS JOINT VENTURE & 4TH WARD CDC , JERSEY CITY NJ, 07306	Open	09/26/07	9	9	09/16/05	$452,000.00	$405,900.00	89.80%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1799	647 21st Ave , Paterson NJ, 07513	Open	09/20/13	3	3	08/19/09	$87,819.00	$79,536.50	90.57%
		1853	99 Franklin St , Paterson NJ, 07524	Completed	12/31/12	1	1	11/30/09	$37,719.75	$37,719.75	100.00%
		1855	174 Lyon St , Paterson NJ, 07524	Completed	09/24/13	1	1	12/04/09	$28,132.00	$28,132.00	100.00%
		1856	22 N 3rd St , Paterson NJ, 07522	Completed	09/20/13	1	1	11/30/09	$42,075.50	$42,075.50	100.00%
		1857	73 Grand St , Paterson NJ, 07501	Completed	06/28/13	1	1	11/30/09	$21,192.75	$21,192.75	100.00%
		1858	840 E 27th St , Paterson NJ, 07513	Completed	09/20/13	1	1	11/30/09	$24,797.75	$24,797.75	100.00%
		1860	113 Madison Ave , Paterson NJ, 07524	Completed	09/24/13	3	3	12/04/09	$83,980.00	$83,980.00	100.00%
		1874	4 Plymouth Rd , Paterson NJ, 07502	Completed	09/24/13	1	1	08/03/10	$109,790.00	$109,790.00	100.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1797	36 Elm St , Paterson NJ, 07501	Open	09/20/13	20	7	09/10/10	$1,500,000.00	$451,901.19	30.13%
		1798	94 Spruce St , Paterson NJ, 07501	Completed	06/28/13	8	8	07/30/09	$689,795.79	$689,795.79	100.00%
		2014	66 Gray St , Paterson NJ, 07501	Open	11/06/12	0	0	11/03/11	$0.00	$0.00	0.00%
		2016	59 Pearl St , Paterson NJ, 07501	Open	11/06/12	0	0	11/03/11	$0.00	$0.00	0.00%
		2036	201 Alabama Ave , Paterson NJ, 07513	Open	09/25/13	3	3	01/27/12	$238,726.00	$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	1755	451 Van Houten St , Paterson NJ, 07501	Completed	10/17/12	5	5	02/11/09	$150,000.00	$150,000.00	100.00%
		2035	, ,	Open	09/11/13	6	6	06/28/13	$180,000.00	$95,000.00	52.78%
		2252	339 E 28th St , Paterson NJ, 07514	Open	09/25/13	0	0	09/25/13	$300,000.00	$0.00	0.00%
		2254	420 Main St , Paterson NJ, 07501	Open	09/25/13	0	0	09/25/13	$145,174.00	$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	271	2 Broadway , Paterson NJ, 07505	Completed	12/31/12	32	32	07/01/96	$250,000.00	$250,000.00	100.00%
		2212	465 11th Ave , Paterson NJ, 07514	Open	06/28/13	0	0	06/28/13	$240,000.00	$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	2263	97 Spruce St , Paterson NJ, 07501	Open	09/30/13	0	0	09/30/13	$1,500,000.00	$0.00	0.00%

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2013	CHDO RESERVED	CR	$159,034.80
	Grand Total Not Subgranted for 2013		**$159,034.80**

Total For 2013 Funds (CR+CC+CL) **$159,034.80**

Total For 2013 Funds (CO) **$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2012	CHDO RESERVED	CR	$174,268.20
	Grand Total Not Subgranted for 2012		**$174,268.20**

Total For 2012 Funds (CR+CC+CL) **$174,268.20**

Total For 2012 Funds (CO) **$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2011	CHDO RESERVED	CR	$213,537.15
	Grand Total Not Subgranted for 2011		**$213,537.15**

Total For 2011 Funds (CR+CC+CL) **$213,537.15**

Total For 2011 Funds (CO) **$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2010	CHDO RESERVED	CR	$247,662.45
	Grand Total Not Subgranted for 2010		**$247,662.45**

Total For 2010 Funds (CR+CC+CL) **$247,662.45**

Total For 2010 Funds (CO) **$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2009	CHDO RESERVED	CR	$249,315.30
	Grand Total Not Subgranted for 2009		**$249,315.30**

Total For 2009 Funds (CR+CC+CL) **$249,315.30**

Total For 2009 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	PATERSON INTERFAITH COMMUNITIES	CR	$245,601.26	$245,601.26	$0.00	100.0%	$245,601.26	100.0%
	Fund Type Total for 2008	**CR**	**$245,601.26**	**$245,601.26**	**$0.00**	**100.0%**	**$245,601.26**	**100.0%**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2008	CHDO RESERVED	CR	$53,214.00
	Grand Total Not Subgranted for 2008		**$53,214.00**

Total For 2008 Funds (CR+CC+CL) **$298,815.26**

Total For 2008 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	NJCDC/GREAT FALLS HOUSING CORP	CR	$117,493.80	$117,493.80	$0.00	100.0%	$117,493.80	100.0%
	PATERSON INTERFAITH COMMUNITIES	CR	$275,505.45	$275,505.45	$0.00	100.0%	$275,505.45	100.0%
	Fund Type Total for 2007	**CR**	**$392,999.25**	**$392,999.25**	**$0.00**	**100.0%**	**$392,999.25**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$392,999.25**

Total For 2007 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	PATERSON INTERFAITH COMMUNITIES	CR	$92,228.85	$92,228.85	$0.00	100.0%	$92,228.85	100.0%
	Fund Type Total for 2006	**CR**	**$92,228.85**	**$92,228.85**	**$0.00**	**100.0%**	**$92,228.85**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$92,228.85**

Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	HISPANIC MULTI-PURPOSE SERVICE CENTER	CR	$182,806.00	$182,806.00	$0.00	100.0%	$182,806.00	100.0%
	PATERSON INTERFAITH COMMUNITIES	CR	$147,194.00	$147,194.00	$0.00	100.0%	$147,194.00	100.0%
	Fund Type Total for 2005	**CR**	**$330,000.00**	**$330,000.00**	**$0.00**	**100.0%**	**$330,000.00**	**100.0%**

Total For 2005 Funds (CR+CC+CL) **$330,000.00**

Total For 2005 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	CREECH TEMPLE COMMUNITY DEVELOPMENT CORPORATION	CR	$46,548.11	$46,548.11	$0.00	100.0%	$46,548.11	100.0%
	NJCDC/GREAT FALLS HOUSING CORP	CR	$139,951.39	$139,951.39	$0.00	100.0%	$139,951.39	100.0%
	Fund Type Total for 2004	**CR**	**$186,499.50**	**$186,499.50**	**$0.00**	**100.0%**	**$186,499.50**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$186,499.50**

Total For 2004 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	CREECH TEMPLE COMMUNITY DEVELOPMENT CORPORATION	CR	$306,402.00	$306,402.00	$0.00	100.0%	$306,402.00	100.0%
	Fund Type Total for 2003	**CR**	**$306,402.00**	**$306,402.00**	**$0.00**	**100.0%**	**$306,402.00**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$306,402.00**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	CREECH TEMPLE COMMUNITY DEVELOPMENT CORPORATION	CR	$206,203.89	$206,203.89	$0.00	100.0%	$206,203.89	100.0%
	PATERSON INTERFAITH COMMUNITIES	CR	$67,105.00	$67,105.00	$0.00	100.0%	$67,105.00	100.0%
	Fund Type Total for 2002	**CR**	**$273,308.89**	**$273,308.89**	**$0.00**	**100.0%**	**$273,308.89**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$273,308.89**

Total For 2002 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	ASSEMBLY HOLY HOUSE OF PRAYER	CR	$43,450.00	$43,450.00	$0.00	100.0%	$43,450.00	100.0%
	HISPANIC MULTI-PURPOSE SERVICE CENTER	CR	$102,745.56	$102,745.56	$0.00	100.0%	$102,745.56	100.0%
	PATERSON INTERFAITH COMMUNITIES	CR	$39,406.44	$39,406.44	$0.00	100.0%	$39,406.44	100.0%
	ST. PAUL'S C.D.C.	CR	$131,898.00	$131,898.00	$0.00	100.0%	$131,898.00	100.0%
	Fund Type Total for 2001	**CR**	**$317,500.00**	**$317,500.00**	**$0.00**	**100.0%**	**$317,500.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$317,500.00**

Total For 2001 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	PATERSON INTERFAITH COMMUNITIES	CR	$246,750.00	$246,750.00	$0.00	100.0%	$246,750.00	100.0%
	Fund Type Total for 2000	**CR**	**$246,750.00**	**$246,750.00**	**$0.00**	**100.0%**	**$246,750.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) **$246,750.00**

Total For 2000 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	CREECH TEMPLE COMMUNITY DEVELOPMENT CORPORATION	CR	$32,846.00	$32,846.00	$0.00	100.0%	$32,846.00	100.0%
	PATERSON INTERFAITH COMMUNITIES	CR	$67,249.00	$67,249.00	$0.00	100.0%	$67,249.00	100.0%
	SECOND BAPTIST CDC	CR	$124,000.00	$124,000.00	$0.00	100.0%	$124,000.00	100.0%
	ST. PAUL'S C.D.C.	CR	$22,205.00	$22,205.00	$0.00	100.0%	$22,205.00	100.0%
	Fund Type Total for 1999	**CR**	**$246,300.00**	**$246,300.00**	**$0.00**	**100.0%**	**$246,300.00**	**100.0%**

Total For 1999 Funds (CR+CC+CL) **$246,300.00**

Total For 1999 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ST. PAUL'S C.D.C.	CR	$228,600.00	$228,600.00	$0.00	100.0%	$228,600.00	100.0%
	Fund Type Total for 1998	**CR**	**$228,600.00**	**$228,600.00**	**$0.00**	**100.0%**	**$228,600.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$228,600.00**

Total For 1998 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	ST. PAUL'S C.D.C.	CR	$212,850.00	$212,850.00	$0.00	100.0%	$212,850.00	100.0%
	Fund Type Total for 1997	**CR**	**$212,850.00**	**$212,850.00**	**$0.00**	**100.0%**	**$212,850.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$212,850.00**

Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	ST. PAUL'S C.D.C.	CR	$215,100.00	$215,100.00	$0.00	100.0%	$215,100.00	100.0%
	Fund Type Total for 1996	**CR**	**$215,100.00**	**$215,100.00**	**$0.00**	**100.0%**	**$215,100.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$215,100.00**

Total For 1996 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	PATERSON INTERFAITH COMMUNITIES	CR	$360,000.00	$360,000.00	$0.00	100.0%	$360,000.00	100.0%
	ST. PAUL'S C.D.C.	CR	$88,745.00	$88,745.00	$0.00	100.0%	$88,745.00	100.0%
	Fund Type Total for 1995	**CR**	**$448,745.00**	**$448,745.00**	**$0.00**	**100.0%**	**$448,745.00**	**100.0%**

Total For 1995 Funds (CR+CC+CL) **$448,745.00**

Total For 1995 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	ASSEMBLY HOLY HOUSE OF PRAYER	CR	$400,921.92	$400,921.92	$0.00	100.0%	$400,921.92	100.0%
	Fund Type Total for 1994	**CR**	**$400,921.92**	**$400,921.92**	**$0.00**	**100.0%**	**$400,921.92**	**100.0%**

Total For 1994 Funds (CR+CC+CL) **$400,921.92**

Total For 1994 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	ASSEMBLY HOLY HOUSE OF PRAYER	CR	$714,078.00	$714,078.00	$0.00	100.0%	$714,078.00	100.0%
	CHRISTINA MUTUAL HOUSING ASSOCIATION	CR	$70,029.71	$70,029.71	$0.00	100.0%	$70,029.71	100.0%
	HISPANIC MULTI-PURPOSE SERVICE CENTER	CR	$42,448.29	$42,448.29	$0.00	100.0%	$42,448.29	100.0%
	Fund Type Total for 1993	**CR**	**$826,556.00**	**$826,556.00**	**$0.00**	**100.0%**	**$826,556.00**	**100.0%**

Total For 1993 Funds (CR+CC+CL) **$826,556.00**

Total For 1993 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	HISPANIC MULTI-PURPOSE SERVICE CENTER	CR	$929,250.00	$929,250.00	$0.00	100.0%	$929,250.00	100.0%
	Fund Type Total for 1992	**CR**	**$929,250.00**	**$929,250.00**	**$0.00**	**100.0%**	**$929,250.00**	**100.0%**

Total For 1992 Funds (CR+CC+CL)	**$929,250.00**
Total For 1992 Funds (CO)	**$0.00**
Total For All Years (Subgranted to CHDOS)	**$5,899,612.67**
Total For All Years (Not Subgranted to CHDOS)	**$1,097,031.90**
Grand Total	**$6,996,644.57**

Select all Activities for plan year:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for ,NJ

Select all Activities for plan year:

Select all Activities for plan year:

Select all Activities for plan year:

Status of HOME Grants
PATERSON

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$2,691,000.00	$269,100.00	$929,250.00	34.5%	$0.00	$1,492,650.00	$2,691,000.00	100.0%
1993	$1,779,000.00	$177,900.00	$826,556.00	46.4%	$0.00	$774,544.00	$1,779,000.00	100.0%
1994	$1,289,000.00	$128,900.00	$400,921.92	31.1%	$0.00	$759,178.08	$1,289,000.00	100.0%
1995	$1,371,000.00	$137,100.00	$448,745.00	32.7%	$0.00	$785,155.00	$1,371,000.00	100.0%
1996	$1,434,000.00	$143,400.00	$215,100.00	15.0%	$0.00	$1,075,500.00	$1,434,000.00	100.0%
1997	$1,419,000.00	$0.00	$212,850.00	15.0%	$0.00	$1,206,150.00	$1,419,000.00	100.0%
1998	$1,524,000.00	$152,400.00	$228,600.00	15.0%	$0.00	$1,143,000.00	$1,524,000.00	100.0%
1999	$1,642,000.00	$164,200.00	$246,300.00	15.0%	$0.00	$1,231,500.00	$1,642,000.00	100.0%
2000	$1,645,000.00	$164,500.00	$246,750.00	15.0%	$0.00	$1,233,750.00	$1,645,000.00	100.0%
2001	$1,827,000.00	$182,700.00	$317,500.00	17.3%	$0.00	$1,326,800.00	$1,827,000.00	100.0%
2002	$1,823,708.89	$182,400.00	$273,308.89	14.9%	$0.00	$1,368,000.00	$1,823,708.89	100.0%
2003	$2,042,680.00	$204,268.00	$306,402.00	15.0%	$0.00	$1,532,010.00	$2,042,680.00	100.0%
2004	$2,081,843.20	$257,695.30	$186,499.50	8.9%	$0.00	$1,637,648.40	$2,081,843.20	100.0%
2005	$1,174,959.47	$195,690.30	$330,000.00	28.0%	$0.00	$649,269.17	$1,174,959.47	100.0%
2006	$153,714.75	$61,485.90	$92,228.85	60.0%	$0.00	$0.00	$153,714.75	100.0%
2007	$1,836,703.00	$183,670.30	$392,999.25	21.3%	$0.00	$1,260,033.45	$1,836,703.00	100.0%
2008	$1,770,553.00	$177,055.30	$245,601.26	13.8%	$0.00	$1,294,682.44	$1,717,339.00	96.9%
2009	$1,305,744.00	$166,210.20	$0.00	0.0%	$0.00	$890,218.50	$1,056,428.70	80.9%
2010	$873,997.00	$165,108.30	$0.00	0.0%	$0.00	$461,226.25	$626,334.55	71.6%
2011	$1,234,420.31	$142,358.10	$0.00	0.0%	$0.00	$878,525.06	$1,020,883.16	82.7%
2012	$290,447.00	$116,178.80	$0.00	0.0%	$0.00	$0.00	$116,178.80	40.0%
2013	$1,060,232.00	$106,023.20	$0.00	0.0%	$0.00	$517,345.81	$623,369.01	58.7%
Total	**$32,270,002.62**	**$3,478,343.70**	**$5,899,612.67**	**18.2%**	**$0.00**	**$21,517,186.16**	**$30,895,142.53**	**95.7%**

Status of HOME Grants
PATERSON

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	13,000.00	$13,000.00	100.0%	$13,000.00	$0.00	$13,000.00	100.0%
1998	84,673.00	$84,673.00	100.0%	$84,673.00	$0.00	$84,673.00	100.0%
1999	67,686.00	$67,686.00	100.0%	$67,686.00	$0.00	$67,686.00	100.0%
2000	21,630.00	$21,630.00	100.0%	$21,630.00	$0.00	$21,630.00	100.0%
2001	7,210.00	$7,210.00	100.0%	$7,210.00	$0.00	$7,210.00	100.0%
2002	33,307.00	$33,307.00	100.0%	$33,307.00	$0.00	$33,307.00	100.0%
2003	2,705.00	$2,705.00	100.0%	$2,705.00	$0.00	$2,705.00	100.0%
2004	406,680.82	$406,680.82	100.0%	$406,680.82	$0.00	$406,680.82	100.0%
2005	902,540.85	$895,694.78	99.2%	$895,694.78	$0.00	$895,694.78	99.2%
2006	137,173.23	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2007	59,333.15	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2008	91,133.15	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2010	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2012	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**1,827,072.20**	**$1,532,586.60**	**83.8%**	**$1,532,586.60**	**$0.00**	**$1,532,586.60**	**83.8%**

Status of HOME Grants
PATERSON

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$2,691,000.00	$2,691,000.00	$0.00	$2,691,000.00	$0.00	2,691,000.00	100.0%	$0.00
1993	$1,779,000.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00	1,779,000.00	100.0%	$0.00
1994	$1,289,000.00	$1,289,000.00	$0.00	$1,289,000.00	$0.00	1,289,000.00	100.0%	$0.00
1995	$1,371,000.00	$1,371,000.00	$0.00	$1,371,000.00	$0.00	1,371,000.00	100.0%	$0.00
1996	$1,434,000.00	$1,434,000.00	$0.00	$1,434,000.00	$0.00	1,434,000.00	100.0%	$0.00
1997	$1,419,000.00	$1,419,000.00	$0.00	$1,419,000.00	$0.00	1,419,000.00	100.0%	$0.00
1998	$1,524,000.00	$1,524,000.00	$0.00	$1,524,000.00	$0.00	1,524,000.00	100.0%	$0.00
1999	$1,642,000.00	$2,077,091.00	($435,091.00)	$1,642,000.00	$0.00	1,642,000.00	100.0%	$0.00
2000	$1,645,000.00	$1,645,000.00	$0.00	$1,645,000.00	$0.00	1,645,000.00	100.0%	$0.00
2001	$1,827,000.00	$1,827,000.00	$0.00	$1,827,000.00	$0.00	1,827,000.00	100.0%	$0.00
2002	$1,823,708.89	$1,823,708.89	$0.00	$1,823,708.89	$0.00	1,823,708.89	100.0%	$0.00
2003	$2,042,680.00	$2,042,680.20	($0.20)	$2,042,680.00	$0.00	2,042,680.00	100.0%	$0.00
2004	$2,081,843.20	$2,081,843.20	$0.00	$2,081,843.20	$0.00	2,081,843.20	100.0%	$0.00
2005	$1,174,959.47	$1,174,959.47	$0.00	$1,174,959.47	$0.00	1,174,959.47	100.0%	$0.00
2006	$153,714.75	$153,714.75	$0.00	$153,714.75	$0.00	153,714.75	100.0%	$0.00
2007	$1,836,703.00	$576,669.55	$0.00	$576,669.55	$0.00	576,669.55	31.3%	$1,260,033.45
2008	$1,770,553.00	$422,656.56	$0.00	$422,656.56	$0.00	422,656.56	23.8%	$1,347,896.44
2009	$1,305,744.00	$151,331.34	$0.00	$151,331.34	$14,878.86	166,210.20	12.7%	$1,139,533.80
2010	$873,997.00	$141,195.15	$0.00	$141,195.15	$0.00	141,195.15	16.1%	$732,801.85
2011	$1,234,420.31	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$1,234,420.31
2012	$290,447.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$290,447.00
2013	$1,060,232.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$1,060,232.00
Total	**$32,270,002.62**	**$25,624,850.11**	**($435,091.20)**	**$25,189,758.91**	**$14,878.86**	**25,204,637.77**	**78.1%**	**$7,065,364.85**

Status of HOME Grants
PATERSON

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$2,421,900.00	$2,421,900.00	100.0%	$2,421,900.00	$0.00	$2,421,900.00	100.0%	$0.00	$2,421,900.00	100.0%
1993	$1,601,100.00	$1,601,100.00	100.0%	$1,601,100.00	$0.00	$1,601,100.00	100.0%	$0.00	$1,601,100.00	100.0%
1994	$1,160,100.00	$1,160,100.00	100.0%	$1,160,100.00	$0.00	$1,160,100.00	100.0%	$0.00	$1,160,100.00	100.0%
1995	$1,233,900.00	$1,233,900.00	100.0%	$1,233,900.00	$0.00	$1,233,900.00	100.0%	$0.00	$1,233,900.00	100.0%
1996	$1,290,600.00	$1,290,600.00	100.0%	$1,290,600.00	$0.00	$1,290,600.00	100.0%	$0.00	$1,290,600.00	100.0%
1997	$1,419,000.00	$1,419,000.00	100.0%	$1,419,000.00	$0.00	$1,419,000.00	100.0%	$0.00	$1,419,000.00	100.0%
1998	$1,371,600.00	$1,371,600.00	100.0%	$1,371,600.00	$0.00	$1,371,600.00	100.0%	$0.00	$1,371,600.00	100.0%
1999	$1,477,800.00	$1,477,800.00	100.0%	$1,912,891.00	($435,091.00)	$1,477,800.00	100.0%	$0.00	$1,477,800.00	100.0%
2000	$1,480,500.00	$1,480,500.00	100.0%	$1,480,500.00	$0.00	$1,480,500.00	100.0%	$0.00	$1,480,500.00	100.0%
2001	$1,644,300.00	$1,644,300.00	100.0%	$1,644,300.00	$0.00	$1,644,300.00	100.0%	$0.00	$1,644,300.00	100.0%
2002	$1,641,308.89	$1,641,308.89	100.0%	$1,641,308.89	$0.00	$1,641,308.89	100.0%	$0.00	$1,641,308.89	100.0%
2003	$1,838,412.00	$1,838,412.00	100.0%	$1,838,412.20	($0.20)	$1,838,412.00	100.0%	$0.00	$1,838,412.00	100.0%
2004	$1,824,147.90	$1,824,147.90	100.0%	$1,824,147.90	$0.00	$1,824,147.90	100.0%	$0.00	$1,824,147.90	100.0%
2005	$979,269.17	$979,269.17	100.0%	$979,269.17	$0.00	$979,269.17	100.0%	$0.00	$979,269.17	100.0%
2006	$92,228.85	$92,228.85	100.0%	$92,228.85	$0.00	$92,228.85	100.0%	$0.00	$92,228.85	100.0%
2007	$1,653,032.70	$1,653,032.70	100.0%	$392,999.25	$0.00	$392,999.25	23.7%	$0.00	$392,999.25	23.7%
2008	$1,593,497.70	$1,540,283.70	96.6%	$245,601.26	$0.00	$245,601.26	15.4%	$0.00	$245,601.26	15.4%
2009	$1,139,533.80	$890,218.50	78.1%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2010	$708,888.70	$461,226.25	65.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2011	$1,092,062.21	$878,525.06	80.4%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2012	$174,268.20	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2013	$954,208.80	$517,345.81	54.2%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$28,791,658.92**	**$27,416,798.83**	**95.2%**	**$22,549,858.52**	**($435,091.20)**	**$22,114,767.32**	**76.8%**	**$0.00**	**$22,114,767.32**	**76.8%**

Status of HOME Grants
PATERSON

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$269,100.00	$0.00	$269,100.00	100.0%	$0.00	$269,100.00	100.0%	$0.00
1993	$177,900.00	$0.00	$177,900.00	100.0%	$0.00	$177,900.00	100.0%	$0.00
1994	$128,900.00	$0.00	$128,900.00	100.0%	$0.00	$128,900.00	100.0%	$0.00
1995	$137,100.00	$0.00	$137,100.00	100.0%	$0.00	$137,100.00	100.0%	$0.00
1996	$143,400.00	$0.00	$143,400.00	100.0%	$0.00	$143,400.00	100.0%	$0.00
1997	$0.00	$1,300.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$152,400.00	$8,467.30	$152,400.00	94.7%	$0.00	$152,400.00	100.0%	$0.00
1999	$164,200.00	$6,768.60	$164,200.00	96.0%	$0.00	$164,200.00	100.0%	$0.00
2000	$164,500.00	$2,163.00	$164,500.00	98.7%	$0.00	$164,500.00	100.0%	$0.00
2001	$182,700.00	$721.00	$182,700.00	99.6%	$0.00	$182,700.00	100.0%	$0.00
2002	$182,400.00	$3,330.70	$182,400.00	98.2%	$0.00	$182,400.00	100.0%	$0.00
2003	$204,268.00	$270.50	$204,268.00	99.8%	$0.00	$204,268.00	100.0%	$0.00
2004	$210,584.80	$40,668.08	$210,584.80	83.8%	$0.00	$210,584.80	100.0%	$0.00
2005	$195,690.30	$90,254.08	$195,690.30	68.4%	$0.00	$195,690.30	100.0%	$0.00
2006	$61,485.90	$13,717.32	$61,485.90	81.7%	$0.00	$61,485.90	100.0%	$0.00
2007	$183,670.30	$5,933.31	$183,670.30	96.8%	$0.00	$183,670.30	100.0%	$0.00
2008	$177,055.30	$9,113.31	$177,055.30	95.1%	$0.00	$177,055.30	100.0%	$0.00
2009	$166,210.20	$0.00	$166,210.20	100.0%	$0.00	$166,210.20	100.0%	$0.00
2010	$165,108.30	$0.00	$165,108.30	100.0%	$0.00	$141,195.15	85.5%	$23,913.15
2011	$142,358.10	$0.00	$142,358.10	100.0%	$0.00	$0.00	0.0%	$142,358.10
2012	$116,178.80	$0.00	$116,178.80	100.0%	$0.00	$0.00	0.0%	$116,178.80
2013	$106,023.20	$0.00	$106,023.20	100.0%	$0.00	$0.00	0.0%	$106,023.20
Total	**$3,431,233.20**	**$182,707.20**	**$3,431,233.20**	**94.9%**	**$0.00**	**$3,042,759.95**	**88.6%**	**$388,473.25**

Status of HOME Grants

PATERSON

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$101,331.10	$47,110.50	46.4%	$54,220.60	$47,110.50	100.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$101,331.10**	**$47,110.50**	**46.4%**	**$54,220.60**	**$47,110.50**	**100.0%**	**$0.00**

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$403,650.00	$929,250.00	$929,250.00	230.2%	$0.00	$929,250.00	100.0%	$0.00	$929,250.00	100.0%	$0.00
1993	$266,850.00	$826,556.00	$826,556.00	309.7%	$0.00	$826,556.00	100.0%	$0.00	$826,556.00	100.0%	$0.00
1994	$193,350.00	$400,921.92	$400,921.92	207.3%	$0.00	$400,921.92	100.0%	$0.00	$400,921.92	100.0%	$0.00
1995	$205,650.00	$448,745.00	$448,745.00	218.2%	$0.00	$448,745.00	100.0%	$0.00	$448,745.00	100.0%	$0.00
1996	$215,100.00	$215,100.00	$215,100.00	100.0%	$0.00	$215,100.00	100.0%	$0.00	$215,100.00	100.0%	$0.00
1997	$212,850.00	$212,850.00	$212,850.00	100.0%	$0.00	$212,850.00	100.0%	$0.00	$212,850.00	100.0%	$0.00
1998	$228,600.00	$228,600.00	$228,600.00	100.0%	$0.00	$228,600.00	100.0%	$0.00	$228,600.00	100.0%	$0.00
1999	$246,300.00	$246,300.00	$246,300.00	100.0%	$0.00	$246,300.00	100.0%	$0.00	$246,300.00	100.0%	$0.00
2000	$246,750.00	$246,750.00	$246,750.00	100.0%	$0.00	$246,750.00	100.0%	$0.00	$246,750.00	100.0%	$0.00
2001	$274,050.00	$317,500.00	$317,500.00	115.8%	$0.00	$317,500.00	100.0%	$0.00	$317,500.00	100.0%	$0.00
2002	$273,308.89	$273,308.89	$273,308.89	100.0%	$0.00	$273,308.89	100.0%	$0.00	$273,308.89	100.0%	$0.00
2003	$306,402.00	$306,402.00	$306,402.00	100.0%	$0.00	$306,402.00	100.0%	$0.00	$306,402.00	100.0%	$0.00
2004	$186,499.50	$186,499.50	$186,499.50	100.0%	$0.00	$186,499.50	100.0%	$0.00	$186,499.50	100.0%	$0.00
2005	$293,535.45	$330,000.00	$330,000.00	112.4%	$0.00	$330,000.00	100.0%	$0.00	$330,000.00	100.0%	$0.00
2006	$92,228.85	$92,228.85	$92,228.85	100.0%	$0.00	$92,228.85	100.0%	$0.00	$92,228.85	100.0%	$0.00
2007	$275,505.45	$392,999.25	$392,999.25	142.6%	$0.00	$392,999.25	100.0%	$0.00	$392,999.25	100.0%	$0.00
2008	$265,582.95	$298,815.26	$245,601.26	92.4%	$53,214.00	$245,601.26	100.0%	$0.00	$245,601.26	100.0%	$0.00
2009	$249,315.30	$249,315.30	$0.00	0.0%	$249,315.30	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$247,662.45	$247,662.45	$0.00	0.0%	$247,662.45	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$213,537.15	$0.00	0.0%	$213,537.15	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$174,268.20	$0.00	0.0%	$174,268.20	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$159,034.80	$159,034.80	$0.00	0.0%	$159,034.80	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$4,842,225.64**	**$6,996,644.57**	**$5,899,612.67**	**121.8%**	**$1,097,031.90**	**$5,899,612.67**	**100.0%**	**$0.00**	**$5,899,612.67**	**100.0%**	**$0.00**

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$92,925.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$82,655.60	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$40,092.19	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$44,874.50	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$21,510.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$21,285.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$22,860.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$24,630.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$24,675.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$31,750.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$27,330.89	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$30,640.20	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$18,649.95	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$33,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$9,222.89	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$39,299.93	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$29,881.53	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$24,931.53	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$24,766.25	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$21,353.72	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$17,426.82	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$15,903.48	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$699,664.46**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Status of HOME Grants
PATERSON

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Status of HOME Grants
PATERSON

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$2,691,000.00	$0.00	$2,421,900.00	$2,421,900.00	$269,100.00	$2,691,000.00	$0.00	$2,691,000.00	$0.00
1993	$1,779,000.00	$0.00	$1,601,100.00	$1,601,100.00	$177,900.00	$1,779,000.00	$0.00	$1,779,000.00	$0.00
1994	$1,289,000.00	$0.00	$1,160,100.00	$1,160,100.00	$128,900.00	$1,289,000.00	$0.00	$1,289,000.00	$0.00
1995	$1,371,000.00	$0.00	$1,233,900.00	$1,233,900.00	$137,100.00	$1,371,000.00	$0.00	$1,371,000.00	$0.00
1996	$1,434,000.00	$0.00	$1,290,600.00	$1,290,600.00	$143,400.00	$1,434,000.00	$0.00	$1,434,000.00	$0.00
1997	$1,419,000.00	$13,000.00	$1,432,000.00	$1,432,000.00	$0.00	$1,432,000.00	$0.00	$1,432,000.00	$0.00
1998	$1,524,000.00	$84,673.00	$1,456,273.00	$1,456,273.00	$152,400.00	$1,608,673.00	$0.00	$1,608,673.00	$0.00
1999	$1,642,000.00	$67,686.00	$1,545,486.00	$1,545,486.00	$164,200.00	$1,709,686.00	$0.00	$1,709,686.00	$0.00
2000	$1,645,000.00	$21,630.00	$1,502,130.00	$1,502,130.00	$164,500.00	$1,666,630.00	$0.00	$1,666,630.00	$0.00
2001	$1,827,000.00	$7,210.00	$1,651,510.00	$1,651,510.00	$182,700.00	$1,834,210.00	$0.00	$1,834,210.00	$0.00
2002	$1,823,708.89	$33,307.00	$1,674,615.89	$1,674,615.89	$182,400.00	$1,857,015.89	$0.00	$1,857,015.89	$0.00
2003	$2,042,680.00	$2,705.00	$1,841,117.00	$1,841,117.00	$204,268.00	$2,045,385.00	$0.00	$2,045,385.00	$0.00
2004	$2,081,843.20	$406,680.82	$2,230,828.72	$2,230,828.72	$257,695.30	$2,488,524.02	$0.00	$2,488,524.02	$0.00
2005	$1,174,959.47	$902,540.85	$1,874,963.95	$1,874,963.95	$195,690.30	$2,070,654.25	$0.00	$2,070,654.25	$6,846.07
2006	$153,714.75	$137,173.23	$92,228.85	$92,228.85	$61,485.90	$153,714.75	$0.00	$153,714.75	$137,173.23
2007	$1,836,703.00	$59,333.15	$1,653,032.70	$392,999.25	$183,670.30	$576,669.55	$0.00	$576,669.55	$1,319,366.60
2008	$1,770,553.00	$91,133.15	$1,540,283.70	$245,601.26	$177,055.30	$422,656.56	$0.00	$422,656.56	$1,439,029.59
2009	$1,305,744.00	$0.00	$890,218.50	$0.00	$151,331.34	$151,331.34	$14,878.86	$166,210.20	$1,139,533.80
2010	$873,997.00	$0.00	$461,226.25	$0.00	$141,195.15	$141,195.15	$0.00	$141,195.15	$732,801.85
2011	$1,234,420.31	$0.00	$878,525.06	$0.00	$0.00	$0.00	$0.00	$0.00	$1,234,420.31
2012	$290,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,447.00
2013	$1,060,232.00	$0.00	$517,345.81	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060,232.00
Total	**$32,270,002.62**	**$1,827,072.20**	**$28,949,385.43**	**$23,647,353.92**	**$3,074,991.59**	**$26,722,345.51**	**$14,878.86**	**$26,737,224.37**	**$7,359,850.45**

Status of HOME Grants

PATERSON

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$2,691,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$1,779,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$1,289,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$1,371,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$1,434,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$1,419,000.00	$13,000.00	100.9%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$1,524,000.00	$84,673.00	95.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
1999	$1,642,000.00	$67,686.00	94.1%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2000	$1,645,000.00	$21,630.00	91.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	$1,827,000.00	$7,210.00	90.3%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	$1,823,708.89	$33,307.00	91.8%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2003	$2,042,680.00	$2,705.00	90.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	$2,081,843.20	$406,680.82	107.1%	89.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2005	$1,174,959.47	$902,540.85	159.5%	90.2%	9.4%	99.6%	0.0%	99.6%	0.3%
2006	$153,714.75	$137,173.23	60.0%	31.7%	21.1%	52.8%	0.0%	52.8%	47.1%
2007	$1,836,703.00	$59,333.15	90.0%	20.7%	9.6%	30.4%	0.0%	30.4%	69.5%
2008	$1,770,553.00	$91,133.15	86.9%	13.1%	9.5%	22.7%	0.0%	22.7%	77.2%
2009	$1,305,744.00	$0.00	68.1%	0.0%	11.5%	11.5%	1.1%	12.7%	87.2%
2010	$873,997.00	$0.00	52.7%	0.0%	16.1%	16.1%	0.0%	16.1%	83.8%
2011	$1,234,420.31	$0.00	71.1%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2012	$290,447.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2013	$1,060,232.00	$0.00	48.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$32,270,002.62**	**$1,827,072.20**	**89.7%**	**69.3%**	**9.0%**	**78.3%**	**0.0%**	**78.4%**	**21.5%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Measuring Housing Stability Outcomes
Program Year 2012 PATERSON,NJ

	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	$0	0	0	0	0
Facility-Based Housing Operations	$0	0	0	0	0
Short-Term Rent, Mortgage, And Utility Assistance	$0	0	0	0	0
Totals	$0	0	0		
Of STRMU Assistance, Total STRMU Mortgage Assistance	$0	0			

Number of Exited Households - Component And Destination

	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	0	0	0
Temporary Housing	0	0	0	0
Private Housing	0	0	0	0
Other HOPWA	0	0	0	0
Other Subsidy	0	0	0	0
Institution	0	0	0	0
Jail/Prison	0	0	0	0
Disconnected	0	0	0	0
Death	0	0	0	0
Totals	0	0	0	0

	TBRA	Facility Based Housing Operations	STRMU
Total Households Assisted	0	0	0
Total Households Continuing	(0)	(0)	(0)
Total Households Exiting	(0)	(0)	(0)
Total Households Missing	0	0	0

	TBRA	Facility Based Housing Operations	STRMU	Total
Total in Stable Housing	0	0	0	0
Percent in Stable Housing	0	0	0	-0.01
Total in Temporarty Housing	0	0	0	0
Percent in Temporarty Housing	0	0	0	-0.01

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Units/Households and Funds Expended
Program Year 2012 PATERSON,NJ

	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development			
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Operations	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Tenant-Based Rental Assistance	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Tenant-Based Rental Assistance	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Short-Term Rent Mortgage Utility	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Short-Term Rent Mortgage Utility Assistance	0	0.00	0.00
Total number of households and expenditures supported with Mortgages	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Supportive Services	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0		
Total of Persons receiving Services but not with Housing Assistance	0		
Housing Placement Activities	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2010)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Paterson, Dept. of Community Development	CDBG	NJ	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____

☒ **Period 2**: April 1, 2013 to September 30, 2013

Agency Contact Person:	Agency Contact Phone/E-mail:
Lanisha Makle, CD Director	(973) 321-1212 lmakle@patersonnj.gov

PART I - CONTRACTING ACTIVITY*

Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
   Note: Do not include contracts included in previous semi-annual reports — **3**

2. Total dollar amount of prime contracts reported in item 1 above — **$1,467,171.70**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀Lock
New Fire House on McBride Ave	639,415.28	NJ130061/Mod 1 02/15/2013 Heavy	02/26/2013
Road Re-Surfacing	759,756.42	NJ130002/Mod 2 05/17/2013 Highway	06/28/2013
Boys & Girls Club - Stage Renovations Note: One contract involved an unlisted job classification. ASF-1444 Form is being submitted to DOL requesting an additional classification and wage decision.	68,000.00	NJ130040/Mod 4 05/24/2013 Building	06/12/2013

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2010)

Agency Name:	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Paterson, Dept. of Community Development	CDBG	NJ	

Period Covered: Check One and Enter Year(s)

☐ **Period 1**: October 1, _____ to March 31, _____

☒ **Period 2**: April 1, **2013** to September 30, **2013**

Agency Contact Person:	Agency Contact Phone/E-mail:
Lanisha Makle, CD Director	973 321-1212

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): **0**

Employer	Project(s)

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): **0**

   (b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): **0**

Employer	Project	HUD or DOL	Invest. Or Hearing

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** *Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.* **0**

   (b) **Total amount of straight time wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** *Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.* **$0**

   (d) **Total amount of liquidated damages collected:** **$0**

* Use additional pages if necessary

CITY OF PATERSON Report has been submitted.

October 2, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1.Recipient Name:

City of Paterson

Recipient Address: *(street, city, state, zip)*

155 Market Street
Paterson , New Jersey 07505

2. Agency ID:

067484063

3. Total Amount of Award: $ 2,416,065
Amount of All Contracts Awarded: $ 1,444,127

4. Contact Person:

Lanisha Makle

5. Phone: 973-321-1212
Fax: 973-321-1202
E-Mail: lmakle@patersonnj.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

10/02/2013

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 748,000
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 696,127
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF PATERSON Report has been submitted.

October 2, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1.Recipient Name:

City of Paterson

Recipient Address: *(street, city, state, zip)*

155 Market Street
Paterson , New Jersey 07505

2. Agency ID:

067484063

3. Total Amount of Award: $ 1,161,788
Amount of All Contracts Awarded: $ 764,268

4. Contact Person:

Lanisha Makle

5. Phone: 9733211212
Fax: 9733211202
E-Mail:

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

10/02/2013

8. Program Code-Name:

5-HOME Assistance

Program Codes:

	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 614,268
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 150,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

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CITY OF PATERSON Report has been submitted.

October 2, 2013

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1.Recipient Name:

City of Paterson

Recipient Address: *(street, city, state, zip)*

155 Market Street
Paterson , New Jersey 07505

2. Agency ID:

067484063

3. Total Amount of Award: $ 232,425
Amount of All Contracts Awarded: $ 220,803

4. Contact Person:

Lanisha Makle

5. Phone: 9733211212
Fax: 9733211202
E-Mail: lmakle@patersonnj.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

10/02/2013

8. Program Code-Name:

9-Other CD Programs

Program Codes:

	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
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Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
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Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 220,803
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

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Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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