City of Paterson 2010-2014 5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

3-5 Year Strategic Plan Executive Summary:

The City of Paterson's 2010-2014 Consolidated Plan is a five-year plan mandated by the United States Department of Housing and Urban Development (HUD) and predicated upon its receipt of Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds.

This plan identifies the specific needs concerning affordable housing, homeownership, housing rehabilitation, and community development needs, such as: infrastructure, economic development and public service needs. The Strategic Plan element of this plan specifies the goals identified in the preparation of this plan and includes goals that the Consolidated Plan revolves around.

The plan's development includes a profile of the community and its economy, an assessment of housing and community development needs, and the development of long-range strategies to meet those needs.

This five year plan which covers the period from July 1, 2010 through June 30, 2014, serves the following functions:

- A planning document for the jurisdiction, which builds on a participatory process among citizens, organizations, businesses, and other stakeholders;
- A submission for federal funds under HUD's formula grant programs for jurisdictions;
- A strategy to be followed in carrying out HUD programs; and
- A management tool for assessing performance and tracking results.

The purpose of the Community Development Block Grant program is "... the development of viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities principally for persons of low and moderate income." HUD requires that at least 70% of spending under the program benefit people whose household income is less than 80% of the area median income – a group referred to as being of "low and moderate income." In addition, each funded activity must meet one of the following national objectives:

- Benefit for low- and moderate-income persons;
- Prevention or elimination of slums or blight; or
- Addressing urgent or emergency needs.

The Consolidated Plan outlines community, housing and economic development goals and objectives for the five year period. This document identifies three basic goals against which HUD will evaluate the Consolidated Plan and

the City's performance. Each of these goals must benefit primarily low to moderate-income persons. These statutory goals are as follows:

1. Provide decent housing
2. Provide a suitable living environment
3. Provide expanded economic opportunities

The Department of Community Development will pursue the National Objectives and statutory goals detailed above by working collaboratively with the non-profit community, neighborhood groups, associated businesses, stakeholders, other local government entities, residents and partners. The Department of Community Development will also work closely with other City agencies to jointly plan, implement and evaluate the program's core activities.

In conjunction with compliance with the aforementioned National Objectives and statutory goals the Department of Community Development has developed the below listed goals and objectives. These benchmarks are based on assumptions about future funding levels for the Consolidated Plan programs. Because these funding sources are subject to annual Congressional appropriations as well as potential changes in funding distribution formulas or the number of communities eligible to receive entitlement grants, the accomplishment projections and planned activities are subject to change with availability of funding.

The Department of Community Development's goals and priorities which emerged from the analysis of the community, its needs, as well as market conditions are as follows:

Overarching Goals

1. Paterson as a City of the First Class
2. Healthy and Safe Neighborhoods
3. Preparing Residents for Jobs in the 21st Century economy

Priorities

Goal 1 – Housing

1. Increase affordable rental housing opportunities for low-income households
2. Provide new affordable homeownership opportunities for low and moderate income households
3. Improve the condition of existing housing
4. Increase availability of sustainable housing options
5. Provide counseling for first-time homebuyers and current homeowners
6. Provide energy efficient options/opportunities for homeowners

Goal 2 – Homeless

1. Reduce the number of individuals and families that become homeless
2. Increase the availability of permanent supportive housing options for homeless individuals and families
3. Support operations of existing emergency/transitional homeless facilities
4. Provide essential services to homeless populations

Goal 3 - Special Needs Populations

1. Increase accessibility/availability of affordable housing, specifically for persons with HIV/AIDS
2. Provide new affordable and permanent housing for special needs populations
3. Provide support services to special needs populations

Goal 4 – Community and Economic Development

1. Increase economic opportunities for low-income residents
2. Revitalize and beautify Paterson businesses and storefronts
3. Provide technical assistance for small businesses

4. Establish social venture programs
5. Establish and support a business incubator site
6. Promote neighborhood revitalization through infrastructure and facility improvements
7. Provide public services

Goal 5 - Program Administration

1. Develop, guide and manage activities which generate long term impact and self-sufficiency and ensure compliance with any and all HUD regulations

2010-2014 Goals, Objectives, Outcomes and Estimated Funding Sources and Amounts

Housing Goals		
Objectives	***Outcomes***	***Estimated Funding Source and Amount***
(A) Increase affordable rental housing opportunities for low-income households.	10 units	CDBG = $500,000 HOME = $3,750,000 ESG = $100,000 HOPWA = $875,000
(B) Provide new affordable homeownership opportunities for low and moderate income households.	50 households	CDBG = $250,000 HOME = $1,375,000 ESG = $0 HOPWA = $0
(C) Improve the condition of existing housing.	125 dwelling units	CDBG = $3,000,000 HOME = $0 ESG = $0 HOPWA = $0
(D) Increase the availability of sustainable housing options.	10,000 dwelling units	CDBG = $1,725,000 HOME = $0 ESG = $0 HOPWA = $0
(E) Provide counseling for first-time homebuyers and current homeowners.	100 persons	CDBG = $250,000 HOME = $0 ESG = $0 HOPWA = $0
(F) Provide energy efficient options/opportunities for homeowners.	125 dwelling units	CDBG = $300,000 HOME = $0 ESG = $0 HOPWA = $0

Homeless Goals		
Objectives	***Outcomes***	***Estimated Funding Source and Amount***
(G) Reduce the number of individuals and families that become homeless.	375 persons	CDBG = $0 HOME = $0 ESG = $32,000 HOPWA = $60,000

(H) Increase the availability of permanent supportive housing options for homeless individuals and families.	150 persons	CDBG = $300,000 HOME = $0 ESG = $25,000 HOPWA = $250,000
(I) Support operations of existing emergency/transitional homeless facilities.	5 facilities	CDBG = $100,000 HOME = $0 ESG = $125,000 HOPWA = $
(J) Provide essential services to homeless populations.	1000 persons	CDBG = $200,000 HOME = $0 ESG = $640,000 HOPWA = $25,000

Special Needs Populations Goals

Objectives	*Outcomes*	*Estimated Funding Source and Amount*
(K) Increase accessibility/availability of affordable housing, specifically for persons with HIV/AIDS.	50 dwelling units	CDBG = $100,000 HOME = $100,000 ESG = $0 HOPWA = $625,000
(L) Provide new affordable and permanent housing for special needs populations.	100 dwelling units	CDBG = $100,000 HOME = $100,000 ESG = $0 HOPWA = $0
(M) Provide support services to special needs populations.	100 persons	CDBG = $250,000 HOME = $0 ESG = $0 HOPWA = $1,500,000

Community and Economic Development Goals

Objectives	*Outcomes*	*Estimated Funding Source and Amount*
(N) Increase economic opportunities for low-income residents.	10 FTE positions created	CDBG = $350,000 HOME = $0.00 ESG = $0.00 HOPWA = $0.00
(O) Revitalize and beautify Paterson businesses and storefronts.	10 businesses	CDBG = $350,000 HOME = $0.00 ESG = $0.00 HOPWA = $0.00
(P) Provide technical assistance for small businesses.	80 businesses	CDBG = $65,000 HOME = $0.00 ESG = $0.00 HOPWA = $0.00
(Q) Establish social venture programs.	5 businesses	CDBG = $50,000 HOME = $0.00 ESG = $0.00 HOPWA = $0.00

(R) Establish and support a business incubator site.	10 businesses	CDBG = $500,000 HOME = $0.00 ESG = $0.00 HOPWA = $0.00
(S) Promote neighborhood revitalization through infrastructure and facility improvements.	5 roadways 30 facilities	CDBG = $1,875,000 HOME = $0 ESG = $0 HOPWA = $0
(T) Provide public services.	50,000 persons	CDBG = $5,500,000 HOME = $0 ESG = $300,000 HOPWA = $1,500,000

Program Administration Goals		
Objectives	***Outcomes***	***Estimated Funding Source and Amount***
(U) Develop, guide and manage activities which generate long term impact and self-sufficiency and ensure compliance with any and all HUD regulations.		CDBG = $640,645.80 HOME = $165,108.30 ESG = $6,429.60 HOPWA = $42,126.18

HUD Mandated Outcome and Performance Measurement System

In 2006, HUD implemented a Performance Measurement System for grantees nationwide. This performance measurement system provides valuable data regarding the success and accomplishments of Consolidated Plan programs. Consequently, performance in the form of defined and measurable objectives and outcomes is now a key consideration in the allocation of program funds.

Based on the intent when funding an activity, grantees will determine which of the three objectives best describes the purpose of the activity. The objectives will appear on an IDIS screen and the grantee will choose from the options presented. The three objectives are:

1. Suitable Living Environment - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
2. Decent Housing - The activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, HOPWA or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
3. Creating Economic Opportunities - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once an objective is selected, the grantee will then choose which of the three outcome categories best reflects what they are seeking to achieve by funding that activity, and then enter the outcome in IDIS. If the grantee believes that two outcomes of equal importance will be realized, a second outcome may also be selected. The three outcome categories are:

1. Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low and moderate income people where they live.

2. Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
3. Sustainability: Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Past Performance
The City of Paterson continually strives to improve the performance of its operations and those of its funded agencies. In 2009, the Department of Community Development received $2,927,267 in CDBG, $1,662,102 in HOME, $126,944 in ESG and $1,301,766 in HOPWA entitlement funding which was invested in the community to meet the goals and objectives outlined in the 2005-2009 Consolidated Plan.

For a more detailed summary of the City's evaluation of past performance, previous Consolidated Annual Performance and Evaluation Reports (CAPER) can be secured from:

City of Paterson
Department of Community Development
Ms. Lanisha D. Makle, Acting Director
125 Ellison Street, 2nd Floor
Paterson, NJ 07505
Tel: 973-321-1212
Fax: 973-321-1202
or via e-mail: lmakle@patersonnj.gov
www.patersonnj.gov

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission
The City of Paterson's Consolidated Plan analyzes our community's long term affordable housing, supportive housing, and supportive services needs. The Consolidated Plan includes an application for Federally Funded programs related to housing and supportive housing activities. It is a tool with which the jurisdiction will improve the availability of decent housing, establish and maintain suitable living environments, and expand economic opportunities for residents.

Strategies
The following summarizes the City's strategies to address identified objectives and goals during the term of the 5-Year Plan.

Homeless Population
The strategy developed to address the needs of the homeless population includes the following:

1. Increasing the ability for individuals and families to obtain and/or retain livable housing
2. Support the efforts of homeless service providers

Special Needs Population
The strategy developed to address the special needs population includes the following:

1. Increase the ability of the elderly and frail to retain decent housing by bringing their existing housing to code compliance
2. Improve the quality of living for the physically disabled by providing structural alterations that increase the accessibility of homes
3. Supporting the efforts of special needs service providers

Housing
The strategy developed to reach the objective of providing decent housing to address owner-occupied housing needs includes to following:

1. Preserving the existing housing stock
2. Increase the ability of households and families to obtain decent housing
3. Reduce the harmful effects of lead-based paint

Public and Assisted Housing:
The strategy developed to address the needs of public and assisted housing includes the following:

1. Supporting local housing authorities and their efforts to provide safe and affordable housing for those in need of public assistance.

Community Development:
The strategy developed to reach the objective of creating a suitable living environment includes to following:

1. Improve infrastructure
2. Create or improve park and recreational facilities
3. Providing water and sewer service improvements
4. Develop facilities to provide services to seniors

General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
3. *Identify any obstacles to meeting underserved needs (91.215(a)(3)).*

3-5 Year Strategic Plan General Questions response:

1. The City of Paterson, located on the Passaic River in New Jersey was once one of the mightiest industrial cities of the United States. It has a rich history as the Nation's first planned industrial city, as well as containing some of the country's oldest textile mills and businesses.

Paterson was originally founded in 1792 by Alexander Hamilton through the Society for the Establishment of Useful Manufactures (S.U.M.) as the first step in implementing his plans for a national hub of industry. For Hamilton, the nation's first Treasury Secretary, the City of Paterson would become the spark igniting a new form of industrial productivity — adding wealth, independence, and economic security to a fledgling democratic nation.

Paterson was originally formed as a Township from portions of Acquackanonk Township on April 11, 1831, while the area was still part of Essex County. Paterson became part of the newly-created Passaic County on February 7, 1837. Paterson was incorporated as a city on April 14, 1851, based on the results of a referendum held that day. The city was reincorporated on March 14, 1861.

The industries developed in Paterson were powered by the 77-foot high Great Falls of the Passaic, and a system of water raceways that harnessed the power of the falls. The district originally included dozens of mill buildings and other manufacturing structures associated with the textile industry and later, the firearms, silk, and railroad locomotive manufacturing industries. In the latter half of the 1800's, silk production became the dominant industry and formed the basis of Paterson's most prosperous period, earning it the

nickname "Silk City." Paterson was also the site of historic labor unrest that focused on anti-child labor legislation, safety in the workplace, a minimum wage, and reasonable working hours.

Once a premier shopping and leisure destination of northern New Jersey, competition from the malls in neighboring towns have forced the big-chain stores out of Paterson's downtown. The biggest industries are now small businesses because the factories have moved overseas. However, the city still, as always, attracts many immigrants. Many of these immigrants have revived the city's economy especially through small businesses.

The downtown area was struck by massive fires several times, most recently Jan. 17, 1991. In this fire, a near full city block was engulfed in flames due to an electrical fire. The area was so badly damaged that most of the burned buildings were demolished, with an outdoor mall standing in their place. The most notable of the destroyed buildings was the Meyer Brothers department store, which closed in 1987 and since had been parceled out.

During World War II Paterson played an important part in the aircraft engine industry. By the end of WWII, however, there was a decline in urban areas and Paterson was no exception, and since the 1970s the city has suffered high unemployment rates.

While labor unrest ostensibly brought down the fabric industry in Paterson, those early protests generated new legislation that addressed a multitude of workplace issues such as child labor, worker safety, a minimum wage, and limitations for the workday. The price for being a system agitator has been a 36 percent decline in manufacturing industry over the past 10 years in the greater Paterson metropolitan area, although the region maintains its role in fabric dyeing. The city also remains a cultural melting pot as a result of its industrial past.

In recent years, Paterson has managed to make use of its former industrial buildings, which are enjoying new life as historical sites. The S.U.M. historic district has become a national historic landmark, with many of the buildings converted to a variety of other uses; the Rogers Locomotive Erecting Shop has become the Paterson Museum, which highlights the city's industrial history and is known for its Native American relics and collection of New Jersey minerals. While appreciating its past, Paterson is in the process of transitioning to being a service provider to the East Coast municipalities within its reach; finance, sales, and healthcare are all areas of new economic growth for the former textile powerhouse.

Neighborhoods

The Great Falls Historic District is the most famous neighborhood in Paterson, because of the landmark Great Falls of the Passaic River. The city has attempted to revitalize the area in recent years, including the installation of period lamp posts and the conversion of old industrial buildings into apartments and retail. Many artists live in this section of Paterson. A major redevelopment project is planned for this district in the coming years. The Paterson Museum of industrial history at Rogers Locomotive and Machine Works is situated in the Historic District.

Downtown Paterson is the main commercial district of the city and was once a shopping mecca for northern New Jersey. After a devastating fire in 1902, the city rebuilt the downtown with massive Beaux-Arts-style buildings, many of which remain to this day. These buildings are usually four to seven stories tall. Downtown Paterson is home to Paterson City Hall and the Passaic County Courthouse Annex, two of the city's architectural landmarks. City Hall was designed by the New York firm Carrere and Hastings in 1894, and is modeled after the Hôtel de Ville (city hall) in Lyon, France, capital of the silk industry in Europe.

The former Orpheum Theatre located on Van Houten street, has been converted to a Mosque by The Islamic Foundation of New Jersey, a local Bangladeshi organization. The massive structure now known as Masjid Jalalabad, can accommodate 1,500 worshippers.

Downtown Paterson is an Urban Enterprise Zone. The city has, in recent years, begun initiatives in hopes of reviving the downtown area. A project called the Center City project will convert a downtown parking lot into a commercial and entertainment center with office space. Downtown Paterson is located in the city's 1st Ward.

Eastside Park Historic District consists of about 1,000 homes, including Tudors, Georgian colonials, Victorians, Italianate villas and Dutch colonials. It is located east of downtown. Once the home of the city's industrial and political leaders, the neighborhood experienced a significant downturn as industry fled Paterson. In recent years, gentrification has begun to occur in the neighborhood and some of the area's historic houses have been restored. The Eastside Park Historic District is a state and nationally-registered historic place. The jewel of the neighborhood is Eastside Park and the mansions that surround it. In addition, this section of Paterson once had a large Jewish population and there is still a synagogue left. Eastside Park and what is commonly known as the Upper Eastside is located in Paterson's 3rd Ward. The area is currently more diverse, with a strong presence of middle-class African Americans in the area.

Manor Section is a residential neighborhood in Paterson. It is located east of East 33rd Street, north of Broadway and south-west of Route 20 and the Passaic River. The Manor section of Paterson is located in the city's 3rd Ward.

South Paterson is a diverse neighborhood with a significant Arab as well as Turkish, and Hispanic community located east of Main Street and west of West Railway Avenue. A majority of the city's Arabs live in this section of Paterson. Many of the retail shops and restaurants cater to this community. The neighborhood is also characterized by Halal meat markets which offer goat and lamb, and shop signs in Arabic. South Paterson's Arab community is mostly made up of Jordanians, Palestinians, Syrians and Lebanese people. South Paterson is located in the city's 6th Ward.

Lakeview is situated in the southern part of the city, the Lakeview Section is a middle-class neighborhood. Interstate 80 runs north of this district. Lakeview is home to the Paterson Farmers Market, where people from all across North Jersey come to buy fresh produce. The neighborhood consists primarily of Hispanics and African-Americans, although this neighborhood also has a sizable European descent, Middle-Eastern and Asian population, including a significant Filipino presence. Lakeview also shares some of the same characteristics as neighboring Clifton as they both share the neighborhood bearing the same name. The Lakeview section of Paterson is located in the city's 6th Ward.

Hillcrest is a large mostly residential, middle-class enclave, to the west of the downtown area. Its borders' limits are Preakness Avenue to the east, Cumberland Avenue to the west and Totowa Avenue along with West Side Park and the Passaic River to the south. Hillcrest is one of Paterson's most desirable neighborhoods. The Hillcrest section of Paterson is located in the city's 2nd Ward and is home to U.A.B.

People's Park is a vibrant neighborhood located north of 23rd Avenue and South of Market Street. Twenty-First Avenue or "La Ventiuno" as it's known by most of Paterson's Spanish-speaking community, is located in the People's Park section of Paterson. It is an active and vibrant retail strip featuring a variety of shops and services catering to a diverse clientèle. Twenty First Avenue, home to SLD, used to have a large Italian population. Although there is still a significant Italian presence left in the neighborhood, it also has a large first-generation Hispanic population, particularly Colombian.

Wrigley Park is a neighborhood that has suffered from years of poverty, crime, and neglect. It is mostly African-American. Poverty, crime, open-air drug markets, prostitution, vacant lots, and boarded-up windows are common in this area. However, there are new houses being built and crime has dropped in recent years. This neighborhood is located north of Broadway.

Sandy Hill is a neighborhood in Paterson located roughly west of Madison Avenue, north of 21st Avenue, south of Park Avenue and east of Straight Street. Due to Paterson's significant population turn-over, this neighborhood is now home to a large Hispanic community, mostly first-generation Dominicans. The Sandy Hill section of Paterson is located in the city's 5th Ward. Roberto Clemente Park, which was originally known as Sandy Hill Park is located in this neighborhood.

Northside, located north of Downtown, suffers from some of the social problems currently facing the Wrigley Park neighborhood but to a lesser extent. This neighborhood borders the boroughs of Haledon and Prospect Park and it is known for its hills and having sweeping views of New York City. The Northside section of Paterson is located in the city's 1st Ward.

Totowa Section is a large neighborhood located west of the Passaic River, south-west of West Broadway and north-east of Preakness Avenue. It is mostly Hispanic with a rising South Asian community, mainly Bangladeshi. Many Bengali grocery stores and clothing stores are located on Union Ave and the surrounding streets. Masjid Al-Ferdous is located on Union Ave, which accommodates the daily Bangladeshi pedestrian population.

A large Italian presence remains in this neighborhood. Many Peruvian and other Latin American restaurants and businesses are located on Union Avenue. Colonial Village and Brooks Sloate Terraces are located in this neighborhood. The Totowa Section is located in parts of the 1st and 2nd Wards of Paterson.

Stoney Road is Paterson's most south-west neighborhood, bordering Woodland Park to the south and Totowa across the Passaic River to the west. This neighborhood is home to Pennington Park, Hayden Heights, Lou Costello Pool, the Levine reservoir, Murray Avenue, Mc Bride Avenue and Garret Heights. A strong Italian presence remains in this neighborhood. The Stoney Road section of Paterson is located in the city's 2nd Ward.

Riverside is a larger neighborhood in Paterson and, as its name states, this neighborhood is bound by the Passaic River to the north and east, separating the city from Hawthorne and Fair Lawn. Riverside is a working-class neighborhood. The neighborhood is mostly residential with some industrial uses. Madison Avenue cuts through the heart of this district. Route 20 runs through the eastern border of Riverside providing an easy commute to Route 80 East and New York City. This section is ethnically diverse with a growing Hispanic community concentrating mostly north and along River Street. Many Albanians make their home in the East 18th Street and River Street areas. River View Terrace is located in this neighborhood. Riverside is located in parts of the 3rd and 4th Wards of Paterson.

Bunker Hill is a mostly industrial area west of River Street and east of the Passaic River.

Diversity

Since its early beginnings, Paterson has been a melting pot. Irish, Germans, Dutch and Jews settled in the City in the 19th century. Italian and Eastern European immigrants soon followed. As early as 1890, many Syrian and Lebanese immigrants also arrived in Paterson.

Many 2nd and 3rd generation Puerto Ricans have been calling Paterson home since the 1950s but most recently first generation Dominican, Peruvian, Colombian, Mexican, Central American, and various South American immigrants have arrived. Western Market Street, sometimes called Little Lima by tourists, is home to many Peruvian and other Latin-American businesses. In contrast if one travels east on Market Street, a heavy concentration of Dominican-owned restaurants, beauty salons, barber shops and other businesses can be seen. The Great Falls Historic District, Cianci Street, Union Avenue and 21st Avenue have several Italian businesses. To the north of the Great Falls is a fast-growing Bangladeshi population. Park Avenue and Market Street between Straight Street and Madison Avenue is heavily Dominican and Puerto Rican. Main Street, just south of downtown, is heavily Mexican with a declining Puerto-Rican community. Costa Ricans and other Central American immigrant communities are growing in the Riverside and Peoples Park neighborhoods. Broadway or Martin Luther King Jr. Way is predominantly black, as is the Fourth Ward and parts of Eastside and Northside. Paterson's black community is made up of African Americans of Southern heritage and more recent Caribbean and African immigrants. Main Street between the Clifton border and Madison Avenue is heavily Turkish and Arab. 21st Avenue in the People's Park section is characterized by Colombian and other Latin-American restaurants and shops.

Every summer, residents of Paterson enjoy an African-American Day Parade, a Dominican Day Parade, a Puerto Rican Day Parade, a Peruvian Day Parade, and a Turkish-American Day Parade.
Paterson is considered by many the capital of the Peruvian Diaspora in the U.S. Paterson's Peruvian community celebrates what is known as Señor de los Milagros or "Our Lord of Miracles" in English on October 18 through 28th of every year.

Paterson is home to the 3rd largest Dominican-American Community in the United States, after New York City and Lawrence, Massachusetts.

Paterson is home to the largest Turkish-American immigrant community in the U.S. and the second largest Arab-American community after Dearborn, Michigan. The Greater Paterson area which includes the cities of Clifton and Wayne and the boroughs of Haledon, Prospect Park, North Haledon, Totowa, Woodland Park, and Little Falls, is home to the nation's largest North Caucasian population comprised mostly of Circassians, Karachays, and a small Chechen community. Reflective of these communities, Paterson and Prospect Park public schools observe Muslim holidays.
Paterson has seen a growing Bengali population open up a branch of the Sonali Exchange Company Inc. on Union Avenue in the Totowa Section. The Sonali Exchange Company is a subsidiary of Sonali Bank, The largest state owned commercial bank in Bangladesh.

Commerce
Portions of Paterson are part of an Urban Enterprise Zone. In addition to other benefits to encourage employment within the Zone, shoppers can take advantage of a reduced 3½% sales tax rate (versus the 7% rate charged statewide).

Transportation
The city is served by the New Jersey Transit Main Line commuter rail service, the station located in Downtown Paterson. Plans are being developed for Paterson to receive new commuter rail service on the existing NYS&W line, which is currently single-tracked. This rail line would be called the Passaic-Bergen Commuter Rail and would have five stops in Paterson. In addition, the Newark Light Rail may come in time to the existing NJ Transit station.

Bus service to locations in Passaic, Bergen, Essex and Hudson counties is provided by NJ Transit, making the city a regional transit hub. The Broadway Bus Terminal, also downtown, is the terminus for NJ Transit bus lines to Newark and the Port Authority Bus Terminal and George Washington Bridge Bus Station in New York City. City Hall has many buses that stop at or near it, going to various points in the area (including New York and the neighboring communities). Service to Manhattan and shopping centers in Bergen County is also provided by independent bus carriers.

Education
The Paterson Public Schools serve students in kindergarten through twelfth grade and also has Paterson Charter School for Science and Technology. The district is one of 31 Abbott Districts statewide. The school system has over 30,000 students who speak 25 different languages. The school system currently has fifty-two schools with over six thousand employees, with a per pupil expenditure of nearly $16,000, of which $8,148 goes towards classroom instruction.

In 1988, New Jersey became the first state in the nation to authorize its State Department of Education to take over local school districts that were failing according to an established monitoring process. In 1991, the city of Paterson became the second of the three troubled districts that had to cede control of its public schools to the state. The presumption was that improvement would follow.

To date, Paterson Public schools is still controlled by the State of New Jersey Department of Education. As such, Paterson Public Schools is managed by a state-appointed Superintendent and maintains a School Advisory Board that serves in an advisory capacity only.

Also the city is host to the state annual robotics meet that is held at PCCC. The meet brings school from around NJ mainly from Paterson, to take part in the event. Three events make up the meet which takes place on two different days. The idea behind the event was to help kids again mainly the Paterson ones with the sciences and mathematics.

Population

Paterson is one of more than 3,000 counties and City equivalents in the United States. In 2008, City of Paterson had a household population of 142,089 – 72,821 (51.25 %) females and 69,268 (48.75 %) males. The median age was 32.1 years. 28.59% of the population were under 18 years old and 9.63% were 65 years and older. Paterson is a City of 8.44 square miles and according to the 2000 Census it was the

second most crowded city in the U.S., with 17,764 people per square mile. In 2008 its population density decreased slightly to 17,274 people per square mile.

Since 2000, the City has experienced a 4.79% population decrease and has become more racially and ethnically diverse. According to the 2008 Census estimates, the population is comprised of 25.38% White residents, 32.29% Black or African-American residents, 2.43% Asian residents and 41.72% of the residents who indicated they were of another race. The increased diversity is apparent compared to 2000 Census data which reported 35.03% White residents, 34.62% Black or African-American residents, 2.46% Asian and Pacific Islanders, and 34.24% of the resident population who indicated they were of another race. During the same time period the Hispanic or Latino residents increased from 50.11% to 55.07%.

Table 1					
Total Population					
1990 - 2008					
	1990	**2000**	**% Change 1990 - 2000**	**2008**	**% Change 2000 - 2008**
City of Paterson	140,891	149,222	+5.91%	142,089	-4.79%
Source: U.S. Bureau of the Census					

Economic Conditions

The median income of households in the City is $34,556. 77.29% of the households received earnings and 8.09% received retirement income. 22.50% of the households received Social Security. The mean income from Social Security was $11,637. These income sources are not mutually exclusive; that is, some households received income from more than one source.

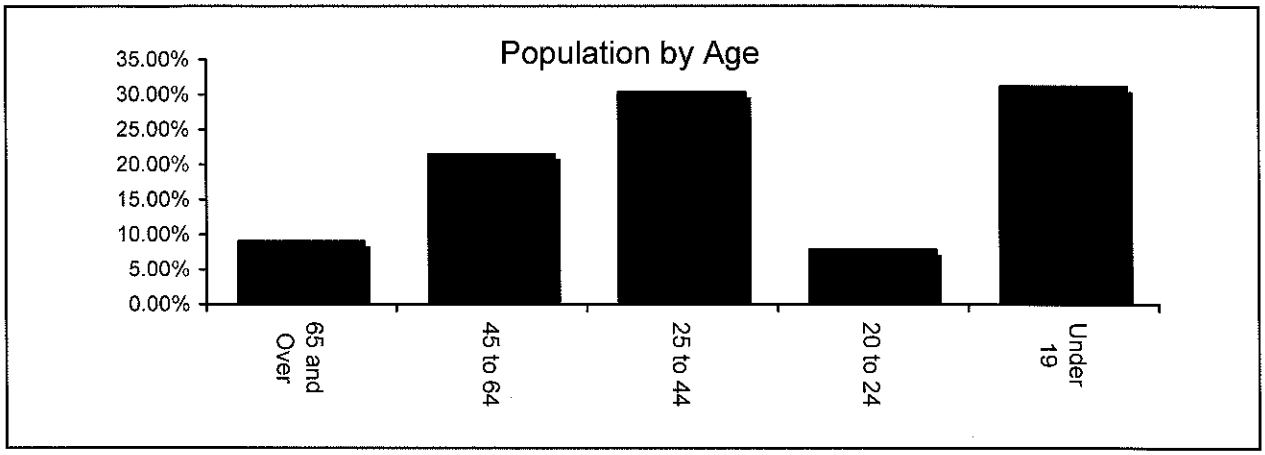
Table 2			
Median Household Income			
2000-2008			
2000	2008	Absolute Change 2000 - 2008	% Change 2000 - 2008
$32,778	$34,129	-$1,351	-3.96%
Source: U.S. Bureau of the Census			

In 2008, 24.7% of people were in poverty. 34.4% of related children under 18 were below the poverty level, compared with 26.9% of people 65 years old and over. 22.5% of all families and 32.4% percent of families with a female householder and no husband present had incomes below the poverty level. 5.6% of the households in Paterson received means-tested public assistance or non-cash benefits.

Table 3			
Poverty Rates			
2000-2008			
2000	**2008**	**Absolute Change 2000 - 2008**	**% Change 2000 - 2008**
24.50%	24.70%	-0.20%	-0.81%
Source: U.S. Bureau of the Census			

Age

According to the 2006-2008 American Community Survey (ACS) 9.03% of Paterson's population is over age 65 and 21.50% is in the baby boomer years of 45-64. These statistics have increased slightly with 8.3% over age 65 and 18.74% age 45-64 in 2000. The median age has also increased to 32.1% from 30.5% in 2000. This is a unique difference from Passaic County as the overall median age has consistently been almost 5 years older. Passaic County had a median age of 34.8 in 2000 increasing to 36.5 in 2008. Paterson's median age is also much younger than the remainder of the state, with the state median age of 36.7 according to the 2006-2008 ACS.



Race, Ethnicity

There are 14,838 White Non Hispanic in Paterson or 10% of the population. The number of Black or African American Non Hispanic was 44,416 or 29.8% of the overall population. The Asian population was 3,399 or 2.3%. The number of Hispanics was 84,090 or 56.4% of the overall population. Two or more races accounted for 1,600 residents or 1.1% of the population. An "Area of Concentration" for any racial group is a census tract that contains 10% or greater of the overall population percent in each respective census tract. Further details concerning the race/ethnicity of the population can be found in the section entitled "Maps".

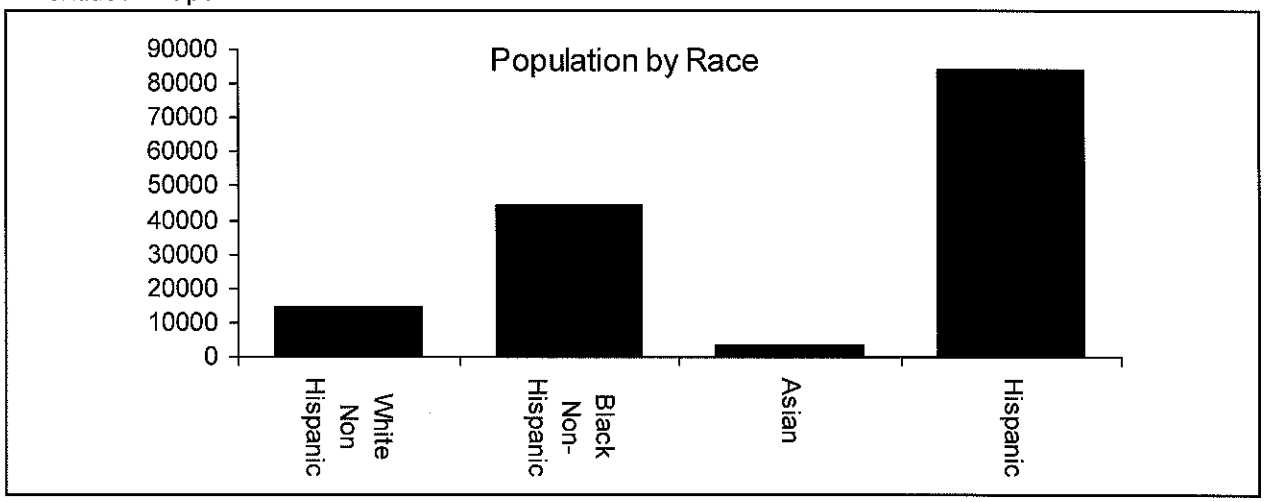


Table 4
Racial Composition
2000-2008

	2000	% of Total	2008	% of Total	Change 2000 - 2008	Percentage Change 2000 - 2008
Total	149,222		142,089		-7,133	
White	52,281	35.1	36,073	25.1	-16,208	-10%
Black	51,663	34.6	45,919	32.5	-5,744	-2.1%
Other	45,278	30.3	60,097	42.4	+20,563	+14.2%
Source: U.S. Bureau of the Census						

Disability Status

In Paterson, among people at least five years old in the 2005-07 ACS, 18,340 reported a disability. The likelihood of having a disability varied by age from 7.5% of people under 18 years old, to 13.09% of people 18 to 64 years old, and to 37.35% of those 65 and older.

Table 5	
Estimated Persons 5+ with a Disability	
2004	
Total Civilian Non-institutionalized Population	127,277
Total Civilian Non-institutionalized Population with disability	18,340
Percentage of Persons with a disability	14.40%
Population under 18 years	23,052
Population under 18 years with a disability	1,735
Percentage of Persons with a disability	7.5%
Population 18 to 64 years	92,110
Population 18 to 64 years with a disability	12,066
Percentage of Persons with a disability	13.09%
Population 65 years and over	12,115
Population 65 years and over with a disability	4,539
Percentage of Persons with a disability	37.35%
Source: ACS, 2005-2007	

Persons with AIDS/HIV

According to the State of New Jersey Department of Health and Senior Services the State of New Jersey had 17,671 persons with AIDS and 17,612 persons living with HIV. Additionally it was reported that Passaic County had 4,252 AIDS cases and 1,535 persons living with HIV. The City of Paterson had 3,023 AIDS cases and 1,067 persons living with HIV.

Table 6

Paterson City Residents: HIV/AIDS Cases Reported as of December 31, 2009												
Diagnostic status	Males				Females				Total			
	Cases	%	Death	%	Cases	%	Death	%	Cases	%	Death	%
HIV inf (not AIDS)	598	24	141	24	469	30	79	17	1,067	26	220	21
AIDS	1,938	76	1,393	72	1,085	70	732	67	3,023	74	2,125	70
TOTAL	2,536	100	1,534	60	1,554	100	811	52	4,090	100	2,345	572
Source: NJ Department of Health and Senior Services												

Table 7												
Passaic County Residents: HIV/AIDS Cases Reported as of June 30, 2009												
	Males				Females				Total			
Diagnostic status	Cases	%	Death	%	Cases	%	Death	%	Cases	%	Death	%
HIV inf (not AIDS)	888	24	204	23	648	31	109	17	1,535	27	313	20
AIDS	2,810	76	1,980	70	1,442	69	943	65	4,252	73	2,923	69
TOTAL	3,698	100	2,184	93	2,090	100	1,052	82	5,787	100	3,236	89
Source: NJ Department of Health and Senior Services												

Demographic Information

The table on the following page summarizes general, economic, social and housing characteristics as presented in both the 2000 Census and the 2008 ACS.

Table 8		
City of Paterson Selected Demographics		
	2000 Census	2008 ACS
Social Characteristics		
Average household size	3.25	3.24
Average family size	3.71	3.97
Population 25 years and over	88,077	86,542
High school graduate or higher	51,535	23,218
Bachelor's degree or higher	7,215	7,460
Civilian veterans (civilian population 18 years and over)	5,200	3,048
Foreign born	48,924	41,774
Male, Now married, except separated (population 15 years and over)	23,246	20,090
Female, Now married, except separated (population 15 years and over)	21,997	17,603
Speak a language other than English at home (population 5 years and over)	76,650	76,376
Household population	145,401	139,161
Economic Characteristics		
In labor force (population 16 years and over)	60,507	62,708
Mean travel time to work in minutes (workers 16 years and over)	24.4	25.1
Median household income (in 2008 inflation-adjusted dollars)	32,778	34,556
Median family income (in 2008 inflation-adjusted dollars)	35,420	38,921

Per capita income (in 2008 inflation-adjusted dollars)	13,257	15,390
Families below poverty level	19.15%	22.50%
Individuals below poverty level	21.76%	24.70%
Housing Characteristics		
Total housing units	47,169	49,338
Occupied housing units	44,710	42,930
Owner-occupied housing units	14,084	13,685
Renter-occupied housing units	30,626	29,245
Vacant housing units	2,459	6,408
Owner-occupied homes	14,084	13,685
Median value (dollars)	137,500	345,000
Median of selected monthly owner costs		
With a mortgage (dollars)	1,476	2,507
Not mortgaged (dollars)	615	887
Demographics		
Total population	149,222	142,089
Male	72,473	69,268
Female	76,749	72,821
Median age (years)	30.5	32.1
Under 5 years	12,578	12,959
18 years and over	104,785	101,471
65 years and over	12,399	12,842
One race	140,008	139,385
White	45,913	34,043
Black or African American	49,095	44,355
American Indian and Alaska Native	901	165
Asian	2,831	3,305
Native Hawaiian and Other Pacific Islander	84	104
Some other race	41,184	57,413
Two or more races	9,214	2,704
Hispanic or Latino (of any race)	74,774	78,261

2. The CDBG program has been designed to provide low to moderate-income persons with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development, public services, economic development, planning and administration.

While the Department of Community Development has not targeted funds toward any particular geographic area the selection criteria used to establish the project selection priorities is predicated upon the following:

- Meeting the statutory requirements of the CDBG, HOME, ESG and HOPWA programs
- Meeting the needs of very low, low and moderate-income residents
- Focus efforts on low and moderate-income persons, areas or neighborhoods
- The coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact
- The ability to measure progress and success

3. The City sought input from a wide range of sources to identify specific obstacles to meeting the needs of the under served. Aside from direct citizen participation described in its Citizen Participation Plan the City also included community leaders, citizens, and local service providers in the process of assessing community needs and to build a foundation for future endeavors. While some of the identified needs may be unique to Paterson, most are common to similar sized cities.

   The identified obstacles to meeting the priority need of the under served are as follows:

   - Limited resources to meet the demand
   - Regulations that control the resources outlined in this Plan often add to the cost and complexity of the project
   - Housing market conditions are a determining economic force that historically influences our ability to meet the priority needs
   - Housing demands for the homeless, seniors, disabled, and other special needs populations clearly exceed available resources
   - Need for continuing education of the general public regarding the nature, scope, and solutions regarding affordable housing and homelessness.
   - A lack of appropriate building sites for development or rehabilitation of transitional housing for special needs populations prevents the stabilization of supportive services leading to eventual reintegration of the individual

   In order to address obstacles to meeting underserved needs, the City will continue to work closely with and expand its existing partnerships to ensure the coordination of services and programs to the low to moderate-income population.

Managing the Process (91.200 (b))

1. *Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.*

   **Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.*

3-5 Year Strategic Plan Managing the Process response:

1. The City of Paterson, Department of Community Development continues to be the lead agency for administering the programs covered by the consolidated plan. The Department works with other entities in the administration of specific programs. The Division of Housing administers the HOME and ESG Programs and the Department of Human Services administers the HOPWA program. Each program

collaborates with a variety of non-profit provider agencies as well as the private sector. HOPWA Funds are allocated by a committee composed of service providers as well.

The Department of Community Development is also responsible for the preparation and development of the 2010-2014 Consolidated Plan. The Director of the Department of Community Development, the City Administrator, the Mayor, and the Paterson City Council have the responsibility of approving the Consolidated Plan and ensuring the successful administration of the programs covered by the Consolidated Plan. The Mayor has the authority to authorize grant awards and execute HUD required documents and agreements.

Additionally, the Department of Community Development is the body that reviews and recommends actions to the Mayor and also prepares the Consolidated Annual Performance Evaluation Report each year to examine the performance of the projects funded in whole or in part with CDBG Program funds.

2. In agreement with 24 CFR 91.115(e) the City has developed a Citizen Participation Plan describing the citizen participation requirements of its programs. More details on the Plan can be found in section entitled "Citizen Participation". Input concerning the Consolidated Plan was secured during the process through various partnerships and new relationships with community groups, residents, businesses, and interested citizens. In addition, other governmental agencies, the general public, private entities, and local nonprofits organizations were consulted to solicit their input in the preparation of the draft Consolidated Plan

   In addition, the needs identified in the Consolidated Plan were developed through surveys circulated to various community stakeholders and at the public hearings. The survey requested information relating community facilities, community services, neighborhood services, infrastructure, special needs, housing, business and employment.

   The following agencies, groups and/or organizations were solicited for input:

   Oasis for Woman and Children
   Paterson Habitat for Humanity
   Eva's Village
   Susie Mirror Image
   Paterson Div of Recreation
   Catholic Family Community Services
   Boys & Girls Club of Paterson
   Bridgehope
   Paterson Housing Authority
   Sisters Network of Passaic County
   Grandparents Resource Center
   Alma Realty
   Friends of Hinchliffe
   Gilmore Day Care
   Greater Faith Community Dev Corporation
   City Green
   Jumpstart
   St. Luke CDC
   Paterson YMCA
   Chatman Academy
   Medical Mission for Children
   Love and Wisdom
   CUMAC
   Center of Grace
   New Jersey After 3
   St. Paul CDC
   Memorial Day Nursery
   Paterson Fire Dept
   Neighborhood Assistance Office
   Play and Learn Academy
   OIC
   Paterson Art Council
   NJ Community Development Corporation
   Mr. G's Kids
   Paterson Task Force
   Street Harmony
   United Way of Passaic

3. The goals and priorities of the City's Consolidated Plan are the result of information received from consultation with: the public, other local government agencies, service providers, statistical analysis of comparative needs, current market conditions, and experience in providing housing services to the City's citizens. The Department of Community Development works closely with social service agencies and other local organizations which represent children, elderly persons, the homeless, persons with HIV/ADIS and their families, and the disabled.

Strategic planning, coordination, and collaboration were achieved through various consultation opportunities, such as the monthly Continuum of Care meetings and other ongoing workshops and conferences.

The views of the general public on these subjects were solicited at public hearings held on October 1, 2010 and October 14, 2010, as well as the final public comment period held during the City Council meeting on October 26, 2010. The Consolidated Plan is required to be available for public review and comment for a minimum of 30 days prior to adoption. The public comment period will be from October 5, 2010, through November 4, 2010. As required by Federal regulations, both written and oral comments will be accepted throughout the review period.

Citizen Participation (91.200 (b))

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

**Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

3-5 Year Strategic Plan Citizen Participation response:

1. As part of the planning process, a strategy was developed to incorporate the following major components of the Citizen Participation Plan into the 2010-2014 Consolidated Plan:
    - Seek public input through a fact gathering survey distributed through direct mail, public meetings, and the City's website at www.patersonnj.gov.
    - To broaden the scope for community involvement in the process, a Needs Survey distributed to solicit input in the Consolidated Plan process.
    - Afford adequate and timely notification of local meetings and workshops.
    - Provide access to relevant information by way of translation and disability accessibility.
    - Provide technical assistance to groups who request assistance in preparation of funding applications for housing and community development activities.
    - Hold at least two public meetings at convenient times and locations to obtain input from citizens, agencies, and other interested persons.
    - Notify the public of the availability and location of the Consolidated Plan for viewing for and encourage public comment.

2. The comments received by the Department of Community Development regarding the Plan can be found in their entirety in Appendix G.

3. Citizen participation is paramount to the success of the Consolidated Plan process and is necessary to achieve effective public participation from citizens, particularly low-income residents. In order to maximize citizen participation, the City solicits comments and opinions from the general public regarding the community development process. This included requesting information about neighborhood revitalization, affordable housing, economic development, and supportive service needs in the City.

   The City also distributed a Needs Survey where interested parties were asked to provide a ranking of needs in the following areas: community facilities, community services, neighborhood services, infrastructure, special needs, housing, business and employment. The survey was made available to all City residents. Information obtained through responses to this survey as well as in public forum settings, and by direct personal contact have been taken into account during the development of this Plan.

Additionally, as per the City's Citizen Participation Plan, public hearings were held at accessible locations. There were no additional requests for or by non-English speaking or disabled persons. The City maintains to the capacity to address these requests should they arise. The City's website www.patersonnj.gov also provides the general public and non-English speaking or disabled persons a forum to gather information on the programs or projects detailed in the One-Year Action Plan.

4. There were no comments received by the Department of Community Development that were unaccepted.

Institutional Structure (91.215 (i))

1. *Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.*
2. *Assess the strengths and gaps in the delivery system.*
3. *Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the Committee Members or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.*

3-5 Year Strategic Plan Institutional Structure response:

1. The Department of Community Development again hired a consultant to provide technical assistance and training to enhance the staff capacity to administer the federal programs. In carrying out the activities, the Department maintains close links to the housing and service agencies.

   The Department maintains an on-going relationship with the Paterson Housing Authority wherein the two offices cooperate together on housing and development activities and projects. The ESG committee, which meets biannually, discusses issues and concerns facing recipients of emergency assistance. Department staff participate in the Passaic County CEAS committee, the planning agency for the Continuum of Care.

   The Department of Human Services administers the HOPWA Funds along with the Ryan White Care Act funds. A Planning council oversees these activities. No changes in administration are expected.

2. The success of the strategy outlined in this document will be the result of the dedicated efforts of many different individuals and groups in the City and will be based upon the availability of funding sources.

   The primary players consist of a governmental entities, service providers, and local businesses. There is a strong tradition of cooperation between these parties evidenced by the many programs and projects already in existence. During the next five-year cycle, it is likely that new projects and programs will be developed due to the combined efforts of both nonprofit and for-profit developers, the Federal, State, and local government, the private lending community, and nonprofit service organizations.

   The City will continue to be the primary provider of rehabilitation services for the conservation of existing housing stock. It will also continue to provide rental assistance to the very-low income population and to special groups in conjunction with supportive housing related programs. The City has an established delivery system for these programs and City staff is familiar with current State and Federal funding sources and have program development capabilities.

   The local business entities which play a role in the successful implementation of the City's strategy include the development community, the real estate community, and the area's mortgage lenders. The City will continue its efforts to encourage the local development of affordable housing units. The first-time homebuyer program has established strong, positive relationships with the community's realtors and lenders. In the future, these partnerships will serve both private and public interests regarding housing development as the City assesses available opportunities.

The strengths and gaps in the delivery of programs and services are listed below:

Strengths

- Maintenance of a sound fiscal base
- A mutually beneficial exchange of services between organizations
- Increased capacity and effectiveness among social service providers
- An increased participant base among financers, regulators, policy makers, developers, social support services, and community organizations
- A high rate of volunteerism among residents

Gaps

- Uncertain and/or fluctuating State and Federal funding
- Unavailability of leverage funds for housing and public service activities
- Inability of some housing agencies and operators to collaborate and coordinate services, thereby impacting their ability to provide benefits, particularly to the special needs community
- Shortage of transitional facilities and private lending programs for special needs community
- Shortage of healthcare services and follow-up care for homeless persons
- Shortage of respite care or specialized shelter beds for the homeless discharged from a medical facility
- Release of homeless and at-risk persons from correctional, psychiatric institutions, and groups homes (aged-out foster youth) without sufficient housing and job resources being identified

The above-mentioned strengths in the delivery system are a result of years of ongoing collaboration between public institutions, nonprofit organizations, and the private sector based on strategy that cooperative partnerships are essential to ensure the long-term viability of our neighborhoods. The City will continue to take the lead by interacting and coordinating with housing and community development providers as necessary to insure that priorities are implemented in a timely fashion.

In order to overcome the identified gaps, the City will continue to promote local collaboratives, non-profit agencies, and lending institutions. This is exemplified in the City's participation in the Continuum of Care process which has strong experience of prompting connectivity and partnerships in addressing the issues associated with homelessness.

3. The HACP oversees 1,647 public housing units and 1,166 Housing Choice Vouchers. The HACP coordinates, promotes and provides programs to enhance the economic and social self sufficiency of residents and families including various social services programs.

   Gaps in the current system can be clearly identified in the significant time needed to secure benefits through the various administered programs. Currently the waiting list to secure placement in public housing has been closed for 108 months. There are currently 742 applicants on the waiting list.

   The Section 8 wait list which was established through a lottery system currently has 43 applicants and has been closed for 69 months. The HACP anticipates opening the wait list this year and also will create a Section 8 Senior Wait List for 55+ no children for new developments designed for that population.

   A component of the HACP's administrative oversight is the development, with input from public housing residents, Section 8 participants, elected officials and the public, of a plan that sets forth the long term goals over a five year period and the major initiatives for the coming year.

   The Agency Plan for FY 2010 is available for public review at the HACP's Central Office, at each development's management office as well as the main public library. The HACP has also provided a copy of the Draft Agency Plan to each public housing Resident Association.

   The HACP held Resident Advisory Meetings (RAB) on October 6, 2009 and October 14, 2009 at the Central Office to review the draft documents and solicit final comments. Written comments on the draft plan were accepted through the post office box during the 45 day review period from October 21, 2009 to

December 4, 2009. Adoption of the Final Plan took place at the regularly schedule Board Meeting on December 15, 2009 and forwarded to HUD immediately thereafter.

Comments received from the RAB must be submitted by the HACP as an attachment to its Plan. HACP must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The HACP's priorities for the coming year, which were developed during this planning process, include preserving and expanding public housing stock, leveraging funds for public/private partnership housing development, improving customer services and quality of life for Paterson residents through operational efficiencies and promote greening initiatives.

The HACP is also committed to strengthening the existing partnership with the local jurisdiction for the benefit of the public housing population. This includes:

- Increased interaction with government agencies and community service providers
- Increased involvement with local law enforcement
- The establishment of a close working relationship with the Mayor's Office
- Growing partnership with local finance institutions
- Establishment of partnerships with non profit and faith based organizations
- The HACP has developed and implemented a 5-Year Affordable Housing Strategy which mirrors the City of Paterson's Redevelopment Plan

The HACP has also coordinated crime prevention measures with the appropriate police precincts. The following is a description of these coordinated measures and activities.

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Additionally, the HACP coordinates recreational opportunities with the City's Division of Recreation and has received HOME program funding through the Department of Community Development.

The HACP also entered into a cooperative agreement with the TANF Agency to share information and or target support services. Coordination efforts between the HACP and TANF Agency includes: (1) Client referrals; (2) Information sharing regarding mutual clients (for rent determinations and other wise); and (3) Coordination of the provision of specific social and self sufficiency services and programs to eligible families.

The appointing authority for commissioners of the HACP is the City Council. Municipal resolutions must be passed to authorize inclusion on this body. Three new members were approved to the seven member board during the last year.

The Department of Community Development will continue to strengthen the relationship with HACP residents, staff and local City officials to ensure that any needed physical or management improvements can be identified and addressed. The shared goal is to provide a safe and secure living environment for the residents of Paterson.

Monitoring (91.230)

Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

3-5 Year Strategic Plan Monitoring response:

The City currently uses various administrative mechanisms to track and monitor progress of its HUD funded housing and community development projects and activities. The goal is to ensure that the Consolidated Plan related programs and activities are carried out in a timely manner in accordance with Federal regulations and other statutory or regulatory requirements. In addition to ensuring long-term program compliance, the primary monitoring goals of the City are to provide, reinforce, or augment the City's Consolidated Plan performance. Equally important, the City monitors all funds it receives from HUD on a regular basis for progress toward meeting objectives set forth in this document.

As the primary agent for the City, the Department of Community Development is involved with the day-to-day administration and coordination of funded programs and related activities. All programs that the City operates itself are subject to internal monthly reporting requirements. The reports will be reviewed by the Housing Division's administrative staff. The City will report as often as is statutorily required to all outside funding sources regarding the use of individual program funds.

The City is familiar with and follows the requirements for minority business outreach and recruitment for federally assisted projects. These guidelines will continue to be followed in all contracts which the City administers utilizing Federal funding. In addition, Request for Proposals (RFP's) and contracts are scrutinized to ensure compliance with HUD and local procurement requirements, including equal opportunity and employment, nondiscrimination, etc. Sub-recipient contracts require verification of eligibility and substantiation of all pertinent information and activities. Project agreements contain language requiring periodic and annual monitoring of activities for financial and programmatic compliance. The reviews incorporate an evaluation of the following: timelines of delivery of performance goals, appropriate and prompt expenditures, Federal program eligibility of those benefiting from the project, Davis Bacon requirements, and Housing Quality Standards, etc. Findings and results for federally funded projects are annually reported to HUD in the City's Consolidated Annual Performance and Evaluation Report (CAPER). In addition, other reports dealing with Federal requirements, such as Minority Business Enterprises (MBE) and Section 3 compliance, are submitted to HUD annually.

Outside agencies are assigned a staff monitor and are required to report to the City on a monthly basis on the use of funds for which the City was the grantee. Other efforts include ongoing communication with sub-recipients through the provision of onsite fiscal and technical assistance. Frequent telephone contacts, written communications, analysis of reports and annual audits, and administrative and environmental guidance by City staff provide a basis for review and monitoring. All sub-recipients must comply with various Office of Management and Budget (OMB) circulars and the Single Audit Act requirements as applicable. Single audits must comply with Federal auditing requirements which dictate extensive reporting of financial resources and schedules, internal controls, etc. All deficiencies identified are reviewed and resolved by the agencies involved prior to project closeout.

Equally important, is the City's establishment of a comprehensive monitoring process to ensure adherence to HOME Program guidelines for contract rental projects. The system in place incorporates the following key components:

- Intensive counseling for owners and property managers, both before and after project completion, to ensure they comply with affirmative marketing, tenant selection and eligibility, property maintenance, and annual submission requirements
- Training of owners and/or property managers on the annual compliance monitoring process with a focus on program regulations and rent restriction
- Maintenance of a master rental project database that tracks each project's address, type and number of units, affordability period, inspections schedule and status

- Tracking of property inspections and rent compliance reports by a specialized staff person with administrative oversight.

Annual progress toward the Consolidated Plan objectives will be assessed both internally and externally among all community service providers, private industry, and interested members of the general public. Subsequent allocations of funding will depend upon an agencies ability to comply with these objectives.

Priority Needs Analysis and Strategies (91.215 (a))

1. *Describe the basis for assigning the priority given to each category of priority needs.*
2. *Identify any obstacles to meeting underserved needs.*

3-5 Year Strategic Plan Priority Needs Analysis and Strategies response:

1. The City has assigned priority to certain categories of priority needs based upon consultations with various departments and committees of the City government, and on community input, including input from both City residents and not-for-profit agencies working within the City that provide services to low to moderate-income residents. The City has also taken into consideration recent census data, and other data received from local, county and state agencies with regard to poverty, income levels, homelessness, housing and other factors. The City is also very aware of the priority need for Decent and Suitable Housing within our Community based on the high number of applications received for the CDBG programs it administers and the existence of a waiting list housing rehabilitation

   Census data indicates that a large percentage of the population of includes elderly residents on fixed incomes, who greatly need the assistance provided by this program in order to sustain decent and suitable housing. In addition, the unemployment numbers for the City have slowly increased, as they have throughout the country. Requests for business assistance have also increased, indicating a need in the area of Economic Development.

   The City will continue to provide strong leadership and planning to coordinate activities and facilitate communication between City departments and their staff. Through public meetings and hearings the City will continue to provide a forum where private and public entities can discuss their community development, housing and other issues.

   The City will consider its activities in relations to federal, state, county and local agencies to ensure that all available resources are considered. The City will also review opportunities to work with other county and local non-profit agencies to coordinate efforts to ensure the provision of necessary services. These coordinated efforts will provide affordable options to effected residents.

   Although many high priority issues were identified Department of Community Development will continue to focus on areas that are critical to the overall goal of developing and maintaining a viable urban community. The Community Development program will continue to emphasize the following major goals and objectives during the next five years:

   - Goal 1 – Housing

     1. Increase affordable rental housing opportunities for low-income households
     2. Provide new affordable homeownership opportunities for low and moderate income households
     3. Improve the condition of existing housing
     4. Increase availability of sustainable housing options
     5. Provide counseling for first-time homebuyers and current homeowners
     6. Provide energy efficient options/opportunities for homeowners

   - Goal 2 – Homeless

1. Reduce the number of individuals and families that become homeless
2. Increase the availability of permanent supportive housing options for homeless individuals and families
3. Support operations of existing emergency/transitional homeless facilities
4. Provide essential services to homeless populations

- Goal 3 - Special Needs Populations

1. Increase accessibility/availability of affordable housing, specifically for persons with HIV/AIDS
2. Provide new affordable and permanent housing for special needs populations
3. Provide support services to special needs populations

- Goal 4 – Community and Economic Development

1. Increase economic opportunities for low-income residents
2. Revitalize and beautify Paterson businesses and storefronts
3. Provide technical assistance for small businesses
4. Establish social venture programs
5. Establish and support a business incubator site
6. Promote neighborhood revitalization through infrastructure and facility improvements
7. Provide public services

- Goal 5 - Program Administration

1. Develop, guide and manage activities which generate long term impact and self-sufficiency and ensure compliance with any and all HUD regulations.

2. In previous years, the City has analyzed and identified obstacles in meeting the underserved needs identified as priorities in this Plan. Aside from direct citizen participation described in its Citizen Participation Plan the City also sought input from community leaders, citizens, and local service providers to assist with the assessment process. The identified obstacles to meeting the priority need of the under served are as follows:

   - Limited resources to meet the demand
   - Regulations that control the resources outlined in this Plan often add to the cost and complexity of the project
   - Housing market conditions are a determining economic force that historically influences our ability to meet the priority needs
   - Housing demands for the homeless, seniors, disabled, and other special needs populations clearly exceed available resources
   - Need for continuing education of the general public regarding the nature, scope, and solutions regarding affordable housing and homelessness.
   - A lack of appropriate building sites for development or rehabilitation of transitional housing for special needs populations prevents the stabilization of supportive services leading to eventual reintegration of the individual

Lead-Based Paint (91.215 (g))

1. *Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.*

2. *Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

3-5 Year Strategic Plan Lead-Based Paint response:

1. There are no reliable statistics which identify the number of housing units that contain lead-based paint hazards per Section 1004 of the Residential Lead- Based Paint Reduction Act of 1992. However, the next available method to obtain an estimate of units at risk of led-based paint would incorporate the age of housing stock using census data. Based on statistics generated by HUD, it is believed that up to three fourths of the homes nationwide built before 1978 contain lead hazards. Clearly, pre1980 housing units are the most likely to have lead hazards. According to information from the 2006-08 ACS, 44,898 housing units were built before 1980 in the City. It should be noted that not all units containing lead paint pose a lead paint hazard.

   Based upon these figures it is estimated that 26,559 are occupied by extremely low-income families, 21,916 are occupied by low-income families, and 15,818 are occupied by moderate-income families.

2. The Department of Community Development remains in compliance with the new lead-based paint regulations, set forth in the regulations 24 CFR Part 35. The Department of Community Development continues to train and become certified in various lead based paint related disciplines. Approximately 15 homes per year undergo risk assessments and have lead-based paint hazards addressed through the Home Improvement Program. This effort allows the City to increase the amount of lead safe housing available to City residents. The Department of Community Development also provides information on training opportunities to contractors and maintenance workers.

   With that in mind, the City continues to take a proactive approach to abatement of this hazard as prescribed in the comprehensive Lead-Based Paint regulations which took effect September 2000. These lead-based paint requirements apply to federally owned or assisted housing built before 1978, the year lead-based paint was banned.

   The City has taken the following actions to evaluate and reduce lead-based paint hazards:

   - A training and education process was immediately implemented for all affected staff and City leaders within the first year the new regulations took effect
   - The City provided training and certification opportunities to contractors in the area of lead-based paint abatement
   - New policies were immediately drafted and implemented to address the various housing activities and programs funded with Federal dollars. These policies currently allow the use grant funds as a mechanism for assessment, abatement, and clearance activities
   - The City maintains a lead-based paint component for all owner-occupied and rental properties funded in conjunction with the programs identified in this Plan
   - The City informs families with young children about the dangers of lead-based paint hazards and the steps needed to reduce those hazards
   - The City monitors federally funded rehabilitation projects for compliance with Federal standards

   The City of Paterson Department of Health also actively participates in the elimination of lead based paint hazards. The state requires that children are tested for elevated blood lead levels as young as age one. According to the final rule, a child has an EBL, now called Environmental Intervention Blood Lead Level (EIBLL), if they are confirmed to have a blood lead level greater than 20 mg/dl (micrograms per deciliter) or of 15 mg/dl in two tests taken at least three months apart.

   Finally, the City is in compliance with new Environmental Protection Agency (EPA) rules concerning lead based paint. As of April 22, 2010, contractors performing renovation, repair, and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and follow specific work practices to prevent lead contamination.

   The new rules include pre-renovation advisement requirements as well as training, certification, and work practice requirements. The following requirements become effective as of April 22, 2010:

- Firms will be required to be certified, their employees must be trained in use of lead-safe work practices, and lead-safe work practices which minimize occupants' exposure to lead hazards must be followed
- Renovation will be broadly defined as any activity that disturbs painted surfaces and includes most repair, remodeling, and maintenance activities, including window replacement
- The program will enact requirements from both Section 402(c) and 406(b) of the Toxic Substances Control Act. (EPA's lead regulations can be found at 40 CFR Part 745, Subpart E.)
- Contractors, property managers, and others (including maintenance workers) who perform renovations for compensation in residential houses, apartments, and child-occupied facilities built before 1978 are required to distribute a lead pamphlet before starting renovation work

Additionally, the City has executed a Model Lead-Safe City Agreement with the New Jersey Department of the Public Advocate promising and ensuring that the City will continue to take identified steps regarding educational outreach, screening, inspection, abatement, relocation and grants to address the dangers of lead poisoning. As part of the agreement the City has passed an ordinance addressing Lead-Safe Maintenance Requirements for all Rental Properties Constructed Before 1978, as well as, an ordinance establishing a Lead Poisoning Prevention Fund.

The City's Model Lead City Accomplishments are:

- The City of Paterson continues to expand the screening of youth in local day care centers.
- The City conducted a meeting on July 29 with interested community- and faith-based organizations.
- Staff participated in a Train the Trainer conference call on July 20th. A similar training is scheduled for late August.
- The City of Paterson distributed more than 700 Wipe Out Lead door tags.
- Staff are scheduled to attend DCA s System for Administering Grants Electronically (SAGE) grants training.

- One municipal employee completed the Model City sponsored Lead Inspector/Risk Assessor course at UMDNJ through the DHSS grant.
- Meeting with CBOs and FBCOs to discuss lead prevention efforts on April 21st.
- Participation in lead coalition meetings.
- Working on an ordinance with our own legal department

- Health fair at Eastside High School we gave 2000 students lead information.
- Meeting at the Passaic/Bergen/Essex Regional Lead Poisoning Coalition.
- For Wipe Out Lead New Jersey, we put out 1596 door tags.
- Set up a meeting with prosecutors for our court forum and we have a meeting scheduled June 16th for the next community based and faith based organizations meeting.

- On April 21st, 2009, we had our first meeting the AME church for the community and faith based organizations.
- We are getting ready to advertise on cable for lead clinic. Advertising on cable is free and we can run it for as long as we want. We are going to say the health department, the address, children under six going to do lead screening for free and it s the first Wednesdays in a month. We run the advertisement at least until end of August.
- Working on lead ordinance and maintenance plan, trying to set up a meeting with Chief Prosecutor.
- Leaving door tags or Wipe Out Lead New Jersey kits with resident. We left over 1500 information tags this month to see if people want kits.
- Health Fair in May at the high school and we are going to give lead information.

HOUSING

Housing Needs (91.205)

**Please also refer to the Housing Needs Table in the Needs.xls workbook.*

1. *Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).*
2. *To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.*

3-5 Year Strategic Plan Housing Needs response:

General Estimated Needs and Services for 2010-2014

In 2008, Paterson had a total of 42,930 housing units, 12.9 % of which were vacant. The number of new housing units built since 2000 is 1,399, which averages a net increase of 139.9 units per year, compared to an annual increase of 125.5 units per year from 1990 to 1999. Of the total housing units, 19.64% were in single-unit structures, 80.17% were in multi-unit structures, and 0.19 % was mobile homes. 2.84% of the housing units were built since 2000.

Categories of Persons Affected

The following snapshot provides some indication of income distribution and race/ethnicity for Paterson households. These figures would seem to indicate that Asian, African American, and Hispanic households may experience the most severe housing cost burdens.

According to the 2000 census, 5,421 households had incomes 30% or less; 3,989 households had incomes between 30% and 50% of area median income (AMI); 3,536 households had incomes between 50% and 80% of AMI; 6,532 households had incomes more than 80% of AMI.

In 2008, 31.82% of the population were African American, 2.37% Asian and 55.08% Hispanic. In 2000, 35.07% of the population were African American, 2.02% were Asian and 50.10% Hispanic.

Race/Ethnicity

According to the 2000 census data, race and ethnicity appear to influence opportunities and housing tenure patterns. 72.3% of Hispanic households and 83.6% of African American (non-Hispanic) households under 30% of AMI had housing problems, compared to 59.2% of the entire population under 30% AMI.

Table 9 provides more details as it relates to race, ethnicity and the percentage experiencing a housing problem.

Table 9		
Housing Problems		
ALL HOUSEHOLDS	% of all City of Paterson households experiencing some housing problems (defined by HUD as substandard housing or paying more than 30% of income for housing costs)	59.2%
HOUSEHOLDS UNDER 30% OF AMI	% of households under 30% of AMI experiencing housing problems	78.6%
	% African Americans under 30% AMI experiencing housing problems	72.3%
	% of Hispanics under 30% AMI experiencing housing problems	83.6%
	% of Asians under 30% AMI experiencing housing problems	90.1%
HOUSEHOLDS BETWEEN 30-50% OF AMI	% of households between 30-50% of AMI experiencing housing problems	72.8%
	% African Americans between 30-50% of AMI experiencing housing problems	71.4%
	% of Hispanics between 30-50% of AMI experiencing housing problems	77.6%
	% of Asians between 30-50% of AMI experiencing housing problems	92.7%
HOUSEHOLDS BETWEEN 50-80% OF AMI	% of households between 50-80% of AMI experiencing housing problems	43.8%
	% African Americans between 50-80% of AMI experiencing housing problems	39.5%
	% of Hispanics between 50-80% of AMI experiencing housing problems	51.9%
	% of Asians between 50-80% of AMI experiencing housing problems	66.2%
Source: 2000 Census		

Renters and Owners
In 2008, 68.12% of the occupied housing units in the City were rental and 31.88% were owner occupied. For rental property there was 9.9% vacancy rate while for owner occupied that was a 2.3% vacancy rate.

Elderly Population
The number and proportion of elderly households declined marginally from 1990 to 2008. In 1990, 16,415 persons were 62 years compared with 15,167 in 2000 and 15,877 in 2008. This marginal decline did not affect the housing needs of this segment of the population in a positive manner as there still are severe cost burdens being experienced.

Larger Families
In 2000, there were 6,141 larger family renters. This constitutes 20.39% of the total renter households in Paterson. 19.19% of all large family renter households below 51% AMI are categorized as large families of 5 or more persons of which 90.5% or experiencing some type of housing problem. Of the homeowner population there were 3,706 large families which constitute 27.14% of the total owner-occupied properties. 24.09% of all family homeowner households below 51%AMI are categorized as large families.

Disabled Population
National estimates indicate that one in ten persons may be classified as a person with disabilities. In Paterson, among people at least five years old in the 2005-07 ACS, 18,340 reported a disability. The likelihood of having a

disability varied by age from 7.5% of people aged 5 to 15 years old, to 13.1% of people 16 to 64 years old, and to 37.5% of those 65 and older.

Domestic Violence
Statewide statistical reports and research studies reveal a slight increase in family violence throughout Passaic County. Specific data relating to the City of Paterson is unavailable. It was reported in Passaic County that there were 2,704 domestic violence complaints in 2007. This is an increase of 68 or 2.51% from 2006. Table 10 provides a breakdown of incidents types and details concerning the numbers of affected individuals.

Table 10		
Domestic Violence - Passaic County		
	2,006	**2007**
Homicide	2	2
Assault	2,221	2,305
Terroristic Threats	381	367
Kidnapping	1	3
Criminal Restraint	16	6
False Imprisonment	1	3
Sexual Assault	11	15
Criminal Sexual Contact	3	3
TOTAL	**2,636**	**2,704**

Cost Burden
The Housing Needs Table illustrates an analysis of severe cost burdens. The median monthly housing costs for (specified) mortgaged owners was $2,507, (specified) non-mortgaged owners $887, and (specified) renters $1,000. Of households in Paterson that spent 30% or more of their household income on housing, 69.81% of all owners with mortgages, 43.06% of all owners without mortgages, and 65.16% of all renters according to 2006-08 estimates. These percentages represent an increase of 32.03%, 17.27% and 16.12% respectively from 2000 Census.

In order afford the median rent of $1,099 on a typical apartment in Paterson, without paying more than 30% of income on housing a household must earn $3,330 monthly or $39,960 annually. Assuming a 40-hour work week, 52 weeks per year this level of income translates into a Housing Wage of $19.21. This figure is almost triple that of the required NJ minimum wage. Currently 65.16% of the renter population pays more than 30% of their income for housing. This percentage has increased 20.86% from 65.16% since the completion of the 2005-2007 American Community Survey 3-Year Estimates.

The following is the rent paid and the number of renters paying each amount in 2008:

Less than $200:	1,128	$200 to $299:	976
$300 to $499:	1,220	$500 to $749:	3,083
$750 to $999:	8,011	$1,000 to $1,499:	11,895
$1,500 or more:	2,513	No cash rent:	419

In Paterson, a minimum wage worker earns an hourly wage of $7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 146 hours per week, 52 weeks per year. Or, a household must include 3.65 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Paterson, the median family income is $16.61 an hour. In order to afford the FMR for typical two-bedroom apartment at this wage, a renter must work 64 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.6 workers earning the mean renter wage in order to make the two-bedroom FMR affordable.

The mean Supplemental Security Income (SSI) payments for an individual in Paterson are $7,360. If SSI represents an individual's sole source of income, $184 in monthly rent is affordable, while the median rent for a typical apartment is $1,000.

New Jersey as a whole was the fifth most expensive state for renters, behind Hawaii, California, New York and the District of Columbia. Statewide, renters need an hourly wage of $23.12 to afford a typical two-bedroom apartment renting for at a FMR of $1,202, the estimate used by HUD.

Rental units not suitable for rehabilitation either lack complete plumbing or have been boarded up and are vacant. In 2008 275 or 0.64% of the occupied housing units lack complete plumbing facilities. Additionally 581 occupied units lack kitchen facilities. As a result, slightly less than 2% of all occupied units lack kitchen and/or plumbing facilities, a standard public health measure of housing quality.

The City of Paterson's median household income in 2008 was $34,556 an increase from $34,129 in 2007. 66.4% of the households in Paterson earn less than $50,000 annually. 24.66% of the households earn between $50,000 and $100,000. Households that earn more than $100,000 and less that $200,000 represent 8.32% and households that earn more than $200,000 represent 0.63%.

69.25% of all owner occupied housing units have a value greater than $300,000. Compare these figures to those of the available vacant housing stock and realize that it is virtually impossible for the Extremely Low Income home owners who earn less than 30% of the Median Family Income to afford homeownership.

Overcrowding
The most common measure of overcrowding is persons-per-room in a dwelling unit. The 2008 ACS indicates that 3,524 housing units have more than one person per room compared to 7,445 in 2000. These numbers suggest a represent a decline from 8.21% of all occupied as compared to 17.34% in 2000.

This decrease will minimal can be attributed to the availability of additional debt-financing instruments, thus enabling more people to afford to buy a home or upgrade to a larger one. Simultaneously, we have experienced a 4% decrease in available housing units as well as a decrease in household size which can directly relate to the decrease in persons per room.

Persons with AIDS/HIV
According to the State of New Jersey Department of Health and Senior Services the State of New Jersey had 17,671 persons with AIDS and 17,612 persons living with HIV. Additionally it was reported that Passaic County had 4,253 AIDS cases and 1,535 persons living with HIV. The City of Paterson had 3,023 AIDS cases and 1,067 persons living with HIV. Of the total HIV/AIDS cases in the City of Paterson it was reported that 31% were Hispanic and 60% were non-Hispanic Black or African American.

Persons living with HIV or AIDS cases find themselves in repeated housing crises as they continue to be unable to access Section 8 housing, or are adversely affected by tremendous decreases in their financial resources and limited affordable and safe options for housing options. Individuals express fear and uncertainty in attempting to access traditional housing services as they worry about confidentiality and fear of discrimination.

Priority Housing Needs (91.215 (b))

1. *Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.*
2. *Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.*

   Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.
3. *Describe the basis for assigning the priority given to each category of priority needs.*

4. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Housing Needs response:

1. According to the Housing Needs Assessment conducted by the Department of Community Development and a review of census data and materials relating to housing trends the following priority housing needs were identified:

    - Insufficient quantities of affordable rental housing opportunities
    - Inadequate affordable homeownership opportunities
    - Lack of funding to ensure the success of the City's homeowner rehabilitation program
    - The capacity to ensure that at-risk families or individuals avoid homelessness
    - Availability of permanent supportive housing options for homeless individuals and families

    In addition, there are 43 families on the waiting list for Housing Choice Vouchers. Historically there has been a two to three year wait to receive rental assistance through the program however the list is currently closed. This wait is due in large part to the number of contracts executed; although it utilizes all of the funding provided by HUD, but its lease-up number is limited to well below the number authorized because there are not enough funds.

    The following activities have been identified to address these priority housing needs over the next five years:

    - Expand the supply of quality affordable housing for homeownership
    - Stabilize neighborhoods through increased homeownership, achieved by attracting new resident homebuyers, transforming existing tenants to homeowners, and accommodating households of all incomes, races, and special needs
    - Improve the quality of the existing housing stock
    - Increase affordable rental housing opportunities for low-income households
    - Provide counseling for first-time homebuyers and current homeowners
    - Provide energy efficient options/opportunities for homeowners

2. The creation, retention, and maintenance of new and existing affordable housing options that target the populations with the highest need and the lowest income were the focus of the City's prioritization efforts. Table 11 Priority Housing Needs provides additional evidence that segments of the population with the greatest unmet needs are often those populations with the lowest income. These segments of the population are also the most vulnerable, such as the elderly or those with special needs.

    Our analysis of the housing market characteristics indicated a need to address housing problems among low and moderate-income homeowners. The analysis also indicated affordability problems related to homeownership. The populations with the lowest incomes and the least ability to raise their incomes, such as the elderly and special needs populations often experience the severest cost burden for housing. Similarly, housing units for populations with special needs such as ADA accommodations and supportive housing are not as common. Consequently the City places a higher priority on housing types available to these populations. Lastly, greater priority is given to populations with the highest unmet needs.

3. A review of the housing market analysis was used as the primary for determining the basis for the priority assigned to each category. Additionally a review of past demand and projections for services was included as well as input from the public and housing providers. Other factors used in developing the priority housing needs are as follows:
    - Weighing the severity of the need among all groups and subgroups
    - Analyzing the current social, housing, and economic conditions
    - Analyzing the relative needs of LMI families
    - Assessing the resources likely to be available over the next five years
    - Evaluating input from needs surveys, municipal departmental staff and public hearings

4. Adequate funding remains the primary obstacle to meeting underserved needs. However, the City has identified additional obstacles to meeting priority housing needs. They are as follows:

- Regulations that control the resources outlined in this Plan often add to the cost and complexity of the project
- Housing market conditions are a determining economic force that historically influences our ability to meet the priority needs
- Housing demands for the homeless, seniors, disabled, and other special needs populations clearly exceed available resources
- Need for continuing education of the general public regarding the nature, scope, and solutions regarding affordable housing and homelessness.
- A lack of appropriate building sites for development or rehabilitation of transitional housing for special needs populations prevents the stabilization of supportive services leading to eventual reintegration of the individual

Table 11

Priority Housing Needs

Housing Needs				Current % of Households	Current Number of Households
2. Household Income <=30% MFI	Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	2,821
			3. Any housing problems	67.8	1,912
			4. Cost Burden > 30%	66.8	1,884
			5. Cost Burden > 50%	43.4	1,225
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	4,521
			3. Any housing problems	81	3,660
			4. Cost Burden > 30%	78.7	3,560
			5. Cost Burden > 50%	60.7	2,746
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,931
			3. Any housing problems	90.5	1,748
			4. Cost Burden > 30%	79.4	1,533
			5. Cost Burden > 50%	51.5	994
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	1,836
			3. Any housing problems	69.4	1,274
			4. Cost Burden > 30%	67.6	1,242
			5. Cost Burden > 50%	58.7	1,077
	Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	755
			3. Any housing problems	87.3	659
			4. Cost Burden > 30%	87.3	659
			5. Cost Burden > 50%	80.3	606
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	411
			3. Any housing problems	87.1	358
			4. Cost Burden > 30%	87.1	358
			5. Cost Burden > 50%	81.3	334
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	329
			3. Any housing problems	91.5	301
			4. Cost Burden > 30%	83	273
			5. Cost Burden > 50%	81.8	269
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	144
			3. Any housing problems	76.4	110

			4. Cost Burden > 30%	76.4	110
			5. Cost Burden > 50%	66.7	96
6. Household Income 30% to 50% MFI	Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	771
			3. Any housing problems	59.8	461
			4. Cost Burden > 30%	57.5	443
			5. Cost Burden > 50%	7.9	61
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	3,348
			3. Any housing problems	68.5	2,295
			4. Cost Burden > 30%	60.8	2,037
			5. Cost Burden > 50%	8.8	295
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,453
			3. Any housing problems	85.5	1,242
			4. Cost Burden > 30%	49.8	724
			5. Cost Burden > 50%	1.6	23
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	953
			3. Any housing problems	65.7	626
			4. Cost Burden > 30%	62.3	594
			5. Cost Burden > 50%	15	143
	Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	762
			3. Any housing problems	58.9	449
			4. Cost Burden > 30%	58.9	449
			5. Cost Burden > 50%	21.4	163
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	705
			3. Any housing problems	86.2	608
			4. Cost Burden > 30%	85.7	604
			5. Cost Burden > 50%	66.7	470
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	564
			3. Any housing problems	95.4	538
			4. Cost Burden > 30%	93.6	528
			5. Cost Burden > 50%	69.7	393
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	138
			3. Any housing problems	79.7	110
			4. Cost Burden > 30%	79.7	110
			5. Cost Burden > 50%	59.4	82
10. Household Income 50% to 80% MFI	Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	359
			3. Any housing problems	31.2	112
			4. Cost Burden > 50%	28.4	102
			5. Cost Burden > 50%	0	0
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	2,636
			3. Any housing problems	23.9	629
			4. Cost Burden > 30%	13.1	346
			5. Cost Burden > 50%	0.5	14
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,162
			3. Any housing problems	58.9	684
			4. Cost Burden > 30%	2.8	32
			5. Cost Burden > 50%	0	0

		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	971
			3. Any housing problems	27.4	266
			4. Cost Burden > 30%	22.7	220
			5. Cost Burden > 50%	1	10
	Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	437
			3. Any housing problems	45.5	199
			4. Cost Burden > 30%	43.2	189
			5. Cost Burden > 50%	27	118
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	903
			3. Any housing problems	73.2	661
			4. Cost Burden > 30%	72.3	653
			5. Cost Burden > 50%	30.9	279
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	535
			3. Any housing problems	83.6	447
			4. Cost Burden > 30%	70.3	376
			5. Cost Burden > 50%	23	123
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	240
			3. Any housing problems	74.2	178
			4. Cost Burden > 30%	74.2	178
			5. Cost Burden > 50%	48.8	117

Housing Market Analysis (91.210)

**Please also refer to the Housing Market Analysis Table in the Needs.xls workbook.*

1. *Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.*
2. *Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).*
3. *Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.*

3-5 Year Strategic Plan Housing Market Analysis responses:

1. According to the 2008 ACS, there are 49,338 housing units of which 42,930 (87.01%) are occupied while 6,408 (12.99%) are vacant. Most vacant units are structurally sound and are available for rent or may be occupied after rehabilitation.

   Most of the City's housing stock is contained in structures with two to four units. Of the 49,338 units 13,247 (26.85%) are in five unit dwellings or greater. Two to four family dwellings account for 26,234 units (53.19%). There are 9,691 (19.64%) single-family dwellings which includes detached units (16.85%) or townhouses or condominiums. Over 68.12% of all occupied dwelling units in Paterson are renter occupied.

   Age of the Housing Stock: As an older city, 53.32% of the Paterson's housing units were constructed before 1940, 85.57% were completed before 1960 and 94.62% were built prior to 1980. While the age of

the housing provides glimpses at the past the cost of maintaining, renovating and preserving older housing stock often places a severe economic burden on those least able to afford these costs.

HUD's State of the Cities Data System maintains data on local building permits. As shown in the table below, there have been more permits issued in 2010 than the three previous years.

Table 12				
Total Housing Unit Building Permits				
	2007	**2008**	**2009**	**2010**
Units in Single-Family Structures	8	35	13	8
Units in All Multi-Family Structures	6	43	16	87
Units in 2-unit Multi-Family Structures	6	38	16	2
Units in 3- and 4-unit Multi-Family Structures	0	0	0	0
Units in 5+ Unit Multi-Family Structures	0	5	0	85
Total Units	**14**	**78**	**29**	**95**

In 2008, Paterson had a total of 42,930 housing units, 12.9 % of which were vacant. The number of new housing units built since 2000 is 1,399, which averages a net increase of 139.9 units per year, compared to an annual increase of 125.5 units per year from 1990 to 1999. Of the total housing units, 19.64% were in single-unit structures, 80.17% were in multi-unit structures, and 0.19 % was mobile homes. 2.84% of the housing units were built since 2000.

Of the occupied housing units in the City 68.12% were rental and 31.88% were owner occupied. For rental property there was 9.9% vacancy rate while for owner occupied that was a 2.3% vacancy rate.

Rental units not suitable for rehabilitation either lack complete plumbing or have been boarded up and are vacant. In 2008 275 or 0.64% of the occupied housing units lack complete plumbing facilities. Additionally 581 occupied units lack kitchen facilities. As a result, slightly less than 2% of all occupied units lack kitchen and/or plumbing facilities, a standard public health measure of housing quality.

2. In Paterson, the following describes facilities receiving assistance under various HUD programs:

   - The Housing Choice Voucher Program is a type of Federal assistance provided by HUD dedicated to sponsoring subsidized housing for low-income families and individuals.
   - The Section 221(d) 3 Program is a mortgage insurance program available to nonprofit and profit motivated mortgagors for the financing of construction or rehabilitation of rental or cooperative structures for housing for low- and moderate-income families.
   - The Section 236 Program is designed to assist private owners to build and operate rental housing which may be wholly or partially for the elderly with usually 10 % of the units designated for persons with mobility impairments. The mortgage interest reduction results in lower debt service for the life of the 40-year loan, thereby allowing for lower tenant rents. The mortgage includes a provision that allows for-profit owners to pay the balance of the mortgage after 20 years.
   - The Section 202 program provides loans for the construction or rehabilitation of housing for the elderly (and handicapped/disabled) which is linked with a Section 8 *HAP* contract. The loan is generally a 40-year loan with a 20-year rental subsidy attached when the contract is signed.
   - The HOME program annually provides funds to the City that cab be used to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.
   - The City utilizes CDBG funds to provide direct rehabilitation assistance to low to moderate-income owner occupants.

The City does not expect any units to be lost from the assisted housing inventory for any reason.

3. The National Low Income Housing Coalition (NLIHC) compiles analyses on fair market rent (FMR) using information compiled from HUD data and U.S. Census Bureau statistics. In Paterson, a minimum wage worker earns an hourly wage of $7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 146 hours per week, 52 weeks per year. Or, a household must include 3.65 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

   In Paterson, the median family income is $16.61 an hour. In order to afford the FMR for typical two-bedroom apartment at this wage, a renter must work 64 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.6 workers earning the mean renter wage in order to make the two-bedroom FMR affordable.

   From this data, it is evident that affordable housing is a major issue in Paterson, and one towards which program funds should be directed. Housing funds received through CDBG and HOME funds will help bridge some of the financial gap for this large percentage of households, while making housing more affordable for those making less than the median household income.

Table 13

Fair Market Rent Statistics in Passaic County, 2009

Housing Classification	FMR	Needed to Afford FMR			
		Annual Income	% of Family AMI	Work Hrs/Wk at Minimum Wage	Work Hrs/Wk at Mean Renter Wage\
Zero-Bedroom	$1,099	$43,960	48%	117	59
One-Bedroom	$1,230	$49,200	53%	131	66
Two-Bedroom	$1,379	$55,160	60%	146	74
Three-Bedroom	$1,703	$68,120	74%	181	91
Four-Bedroom	$1,961	$78,440	85%	208	105

Table 14									
Affordability Mismatch Output for All Households									
Name of Jurisdiction: **Paterson (CDBG), New Jersey**			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters Units by # of bedrooms				Owned or for sale units by # of bedrooms				
Housing Units by Affordability	0-1 (A)	2 (B)	3+ (C)	Total (D)		0-1 (E)	2 (F)	3+ (G)	Total (H)
1. Rent <= 30%					**Value <=30%**				
# occupied units	2,709	1,761	1,403	5,873		N/A	N/A	N/A	N/A
%occupants <=30%	78.2	54.2	53.1	65		N/A	N/A	N/A	N/A
%built before 1970	69.3	85.7	82.8	77.5		N/A	N/A	N/A	N/A
%some problem	46.6	36.6	32.6	40.3		N/A	N/A	N/A	N/A
#vacant for rent	44	178	90	312		N/A	N/A	N/A	N/A
2. Rent >30 to <=50%					**Value <= 50%**				
# occupied units	4,126	6,402	4,374	14,902		88	625	1,569	2,282
%occupants <=50%	63.9	58	54.1	58.5		47.7	36.8	26.4	30.1
%built before 1970	80.5	86.8	82.9	83.9		75	82.9	90.1	87.6
% some problem	59.1	52.9	57.7	56		0	5.4	7.1	6.4
#vacant for rent	149	412	193	754	#vacant for sale	35	29	74	138
3. Rent >50 to <=80%					**Value >50 to <=80%**				
# occupied units	3,106	3,925	1,624	8,655		75	827	3,341	4,243
%occupants <=80%	71.8	64	61	66.3		32	56.6	36.7	40.5
%built before 1970	80.8	83.4	87.3	83.2		86.7	96.9	94.8	95.1
%some problem	67.3	58.1	60.5	61.8		0	12.5	8.7	9.3
#vacant for rent	98	81	0	179	#vacant for sale	0	60	62	122
4. Rent >80%					**Value >80%**				
# occupied units	437	281	144	862		632	3,210	3,265	7,107
#vacant for rent	4	0	4	8	# vacant for sale	25	67	32	124

Specific Housing Objectives (91.215 (b))

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.*

3-5 Year Strategic Plan Specific Housing Objectives response:

The Department of Community Development will focus on the following objectives in the housing area:

- Increase affordable rental housing opportunities for low-income households
- Provide new affordable homeownership opportunities for low and moderate income households
- Improve the condition of existing housing
- Increase availability of sustainable housing options
- Provide counseling for first-time homebuyers and current homeowners
- Provide energy efficient options/opportunities for homeowners
- Reduce the number of individuals and families that become homeless
- Increase the availability of permanent supportive housing options for homeless individuals and families
- Support operations of existing emergency/transitional homeless facilities
- Provide essential services to homeless populations

- Increase accessibility/availability of affordable housing for persons with HIV/AIDS
- Provide new affordable and permanent housing for special needs populations
- Provide support services to special needs populations

The City has developed this plan with the expectation that the Federal government will provide approximately $50 million over the five year period through the CDBG AND HOME programs. The City expects to leverage these funds with state and local resources along with other federal funding sources as available.

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

3-5 Year Strategic Plan Needs of Public Housing response:

In recent years the HACP, which serves as the City's public housing authority has focused on the improvement of its existing publicly-owned housing units and the expansion of its housing voucher program. The HACP owns 1,647 housing units.

DEVELOPMENT	ADDRESS AND COMPOSITION	YEAR BUILT
Riverside Terrace	416-462 5th Avenue	1943
300 Units	Paterson, NJ 07514	
Alois Place (48 TH)	Row Houses 140	
Grimes Pl. (78 TH)	70 - 2BR	
Plesinger Pl. (160 HR)	56 – 3BR	
	14 – 4BR	
Alexander Hamilton	259-275 Alabama Avenue	1997
Maintenance Garage	Paterson, NJ 07513	
Nathan Barnert	51-79 Franklin Street	1960
96 Units – 1 High Rise Building	Paterson, NJ 07524	
	12 – 0BR	
	56 – 1BR	
	28 – 2BR	
Dr. Andrew McBride	10-34 Ellison Street	1960
96 Units – 1 High Rise Building	Paterson, NJ 07501	
	12 – 0BR	
	56 – 1BR	
	28 – 2BR	
Dr. Norman Cotton	157-159 Graham Avenue	
112 Units – 1 High Rise Building	Paterson, NJ 07501	
	112 – 1BR	
Rev. William Griffin	199-213 Carroll Street	1965
100 Units – 1 High Rise Building	Paterson, NJ 07501	
	100 – 1BR	

Joseph Masiello	255-271 Atlantic Street	1965
188 Units – 1 High Rise Building	Paterson, NJ 07503	
	176 – 1BR	
	12 – 2BR	
Gordon Canfield	158-172 Ward Street	1974
100 Units – 1 High Rise Building	Paterson, NJ 07503	
	100 – 1BR	
SCATTERED SITES		
Sojourner Douglass I	208-216 Carroll Street	1998
3 units	Paterson, NJ 07501	
Sojourner Douglass II	44-48 Arch Street	1998
4 units	Paterson, NJ 07522	
Sojourner Douglass II	47-49 Jefferson Street	1998
3 units	Paterson, NJ 07522	
Sojourner Douglass III	55 Jefferson Street	1998
2 units	Paterson, NJ 07522	
Sojourner Douglass IV	291-293 Summer Street	1998
3 units	Paterson, NJ 07501	

Detailed descriptions of the public housing units, their physical condition, restoration and revitalization needs, and the HACP's strategies for improving these units can be found in Appendix K. Public Housing developments participating in an approved Capital Fund for years 2008 and 2009 can be found in Appendix L. Both the Department of Community Development and the Housing Authority of the City of Paterson expect no loss of public housing units or assisted housing units.

A description of the families on 2009 waiting list for public housing noted that of the 742 families on the public housing list, 680 had incomes of 30% of AMI or less, 62 were families with children, 283 were families with disabilities, and 295 were elderly families. Due to the current annual turnover of 70 units the waiting list has been closed. Of the 43 families on the Section 8 waiting list, 31 had incomes of 30% or less of AMI, 12 were families with children, and 2 were elderly.

Table 15

Housing Needs of Families on the Public Housing Waiting List

	# Families	% of Total Families	Annual Turnover
Waiting List Total	742		70 units
Extremely Low Income <=30% AMI	680	92%	
Very Low Income >30% but <=50%	17	2%	
Low Income >50% but <80%	45	6%	

Families with Children	62	8%	
Elderly Families	295	40%	
Families with Disabilities	283	38%	
Race/Ethnicity White	390	53%	
Race/Ethnicity Black	276	37%	
Race/Ethnicity Asian	76	10%	

Table 16			
Housing Needs of Families on the Section 8 Waiting List			
	# Families	% of Total Families	Annual Turnover
Waiting List Total	43		
Extremely Low Income <=30% AMI	31	72%	
Very Low Income >30% but <=50%	11	26%	
Low Income >50% but <80%	1	2%	
Families with Children	12	28%	
Elderly Families	2	5%	
Families with Disabilities	5	46%	
Race/Ethnicity White	20	51%	
Race/Ethnicity Black	21	3%	
Race/Ethnicity Asian	1	5%	
Other	1		

Public Housing Strategy (91.210)

1. *Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.*
2. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))*
3. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))*

3-5 Year Strategic Plan Public Housing Strategy response:

1. The HACP oversees 1,647 public housing units and 1,166 Housing Choice Vouchers. The HACP coordinates, promotes and provides programs to enhance the economic and social self sufficiency of residents and families including various social services programs. The HACP also entered into a cooperative agreement with the TANF Agency to share information and or target support services. Coordination efforts between the HACP and TANF Agency includes: (1) Client referrals; (2) Information sharing regarding mutual clients (for rent determinations and other wise); and (3) Coordination of the provision of specific social and self sufficiency services and programs to eligible families.

   The HACP has also developed the following strategy for addressing identified needs:

   Need: Shortage of affordable housing for all eligible populations

   Strategy 1 - Maximize the number of affordable units available to the HACP within its current resources by:
   - Employ effective maintenance and management policies to minimize the number of public housing units off-line
   - Reduce turnover time for vacated public housing units
   - Reduce time to renovate public housing units
   - Seek replacement of public housing units lost to the inventory through mixed finance development
   - Seek replacement of public housing units lost to the inventory through section replacement housing resources
   - Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
   - Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
   - Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
   - Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

   Strategy 2 - Increase the number of affordable housing units by:
   - Applying for additional section 8 units should they become available
   - Leverage affordable housing resources in the community through the creation of mixed - finance housing
   - Implement the activities identified in the 5 Year Affordable Housing Strategic Plan
   - Applying for construction financing such as Tax Credits and HOPE VI.

   Need: Specific Family Types: Families at or below 30% of median

   Strategy 1 - Target available assistance to families at or below 30% of AMI

- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

Strategy 1 - Target available assistance to families at or below 50% of AMI
- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy 1 - Target available assistance to the elderly:
- Develop an affordable housing strategy that includes elderly housing assistance.

Need: Specific Family Types: Families with Disabilities

Strategy 1 - Target available assistance to Families with Disabilities:
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1 - Increase awareness of HACP resources among families of races and ethnicities with disproportionate needs:

Strategy 2 - Conduct activities to affirmatively further fair housing
- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

The HACP will continue to aggressively seek other sources of funds to assist with addressing any deficiencies in public housing. The HACP will be applying for HOPE VI to assist with its redevelopment efforts. Plans are currently in place will enable the Alexander Hamilton Phase I project to commence. This project will consist of eighty (80) new family rental units: all of which will be Low-Income Housing Tax Credit (LIHTC) units. They will be constructed on a portion of the Alexander Hamilton Development public housing site. Of the 80 units, 24 will be public housing units.

2. Federal law requires the HACP to develop, with input from public housing residents, Section 8 participants, elected officials and the public, a plan setting forth the long term goals over a five year period and the major initiatives for the coming year.

   The Agency 5-Year and Annual Plan for FY 2010 can be found in Appendix M, is available for public review at the HACP's Central Office, at each development's management office as well as the main public library. The HACP has also provided a copy of the Agency Plan to each public housing Resident Association.

   The HACP held RAB on October 6, 2009 and October 14, 2009 at the Central Office to review the draft documents and solicit final comments. Written comments on the draft plan were accepted through the post office box during the 45 day review period from October 21, 2009 to December 4, 2009. Adoption of the Final Plan took place at the regularly schedule Board Meeting on December 15, 2009 and forwarded to HUD immediately thereafter.

   The HACP's priorities for the coming year, which were developed during this planning process, include preserving and expanding public housing stock, leveraging funds for public/private partnership housing development, improving customer services and quality of life for Paterson residents through operational efficiencies and promote greening initiatives.

The goals of the HACP as identified in their Annual Plan for 2010 are as follows:

- Expand the supply of assisted housing
- Improve the quality of assisted housing
- Increase assisted housing choices
- Provide an improved living environment
- Promote self-sufficiency and asset development of assisted households
- Ensure equal opportunity and affirmatively further fair housing
- Continue to work cooperatively with the Mayor's Office, Paterson Police and Passaic County Sheriff's Office to provide addition security measurers for all developments
- Remotely monitor security cameras at each of the developments from the HACP's Central Office
- Continue to encourage the participation in the volunteer resident patrols
- Continue to improve the public perception of the Housing Authority as a public agency
- Continue to interact with State, County, Local, Faith Based and non profit organizations to collaborate on programs that affect the lives of public housing residents
- Continue to provide evening PBA security patrols for the six senior developments and one family development
- Work with the Mayor's office and other city agencies to promote housing opportunities
- Continue to develop advocacy and support of community, charitable organizations and government agencies for resident benefit by implementing a public speaking program
- Motivate residents to improve their family circumstances according to their own individual abilities by offering a variety of enrichment programs
- Continue to provide support programs to elderly residents to help them continue to live independently
- Circulate a HACP newsletter to residents, community partners and government agencies
- Maintain a 5 Year Affordable Housing Strategic Plan to mirror the City of Paterson's Redevelopment Plan
- Develop informational workshops to improve business relationships with landlords, vendors, contractors, etc
- Administer the City of Paterson's Department of Community Development Housing Choice Voucher Program
- Administer the City of Paterson HOPWA Voucher Program
- Administer the Veterans Supported Housing (VASH)

The Department of Community Development will continue to be involved with the Housing Authority in a partnership that includes residents, staff and local City officials to ensure that any needed physical or management improvements can be identified and a program implemented. The shared goal is to provide a safe and secure living environment for the residents of Paterson, as well as encourage homeownership for these low income families.

The PHA will employs a discretionary policy to enhance the economic and social self sufficiency of assisted families giving preference for families working or engaging in training or education programs for non housing programs operated or coordinated by the PHA. Additionally the PHA coordinates, promotes and provides programs to enhance the economic and social self sufficiency of residents and families including various social services programs, a Family Self Sufficiency program promoting homeownership and Section 3.

Family Self Sufficiency (FSS) Participation	
Program	Actual Number of Participants
Public Housing	0
Section 8	42

3. HUD has not designated the Paterson HACP as a troubled agency.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f)

1. *Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.*
2. *Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.*

3-5 Year Strategic Plan Barriers to Affordable Housing response:

1. The City does not impose restrictions on land use that create barriers for the development of affordable housing. In 2004, HUD adopted a policy of requiring communities to identify and remove regulatory barriers to the provision of affordable housing. There are no impact fees or other regulatory hurdles to permit higher density development. When applicable there is an internal procedure for code review that expedites development applications. It is the responsibility of the Department of Community Improvements, Housing Bureau to enforce the provisions of the local code as it relates to enforcement of local housing codes.

   Another barrier to affordable housing is predatory mortgage lending. Predatory lending provides low income households with readily available credit but at terms and costs that create a financial burden on these households. The lack of education and information about lending practices, the use of credit, and other financial literacy skills has disadvantaged low income households and many first-time buyers. Although opportunities exist in the community for learning about credit and purchasing a home, many households do not avail themselves of such services until they find themselves in foreclosure or unable to make their payments.

   Property insurance is quickly becoming another area of concern. It has become increasingly difficult for low income property owners to obtain property insurance. The industry's approach to rating fire hazards now includes factors outside the property, including the presence of a vacant house next door, neighborhood conditions, and the credit history of the householder. If required private fire insurance is very expense and provides minimal coverage.

   Another barrier to affordable housing is the condition of the housing stock. Comparable to the surrounding counties, housing in the City of Paterson is affordable to all but extremely low income households. However, the age of the housing and the need for continual maintenance drives up the cost of housing. The City's Code Enforcement system seeks to balance affordability with public safety, which includes programs such as: inspections being required when a property is transferred or sold, rental property inspections, and exterior property assessments. These initiatives are designed to improve and protect health, safety, and quality of life in the city.

   Property taxes, particularly for school district support, are another factor that escalates the cost of housing. Renters are burdened with these costs as well as homeowners, since property owners must increase rental rates to cover maintenance and tax expenses. Property taxes in the City also encourage land reuse over abandonment.

   The City will analyze affordable housing developments and when applicable, secure the concurrence of all interested parties to ensure the removal or reduction of obstacles not relating to finances.

2. In support of this Consolidated Plan, over the next five years the City will continue programs that increase and upgrade existing housing stock quality and value. Funds will also be provided for infrastructure and neighborhood improvements that complement improved housing. The City will use its powers to ensure blighted properties addressed and rehabilitated where appropriate.

The City has zoning ordinances that governs each type of housing, particularly higher-density housing, although it is important to recognize that the presence of inclusive zoning does not necessarily guarantee a zoning ordinances fairness. Paterson was built in a traditional urban pattern, which indicated that existing lot sizes favor development densities that support affordable housing.

These strategies coupled with the desire to increase its capacity to partner housing development agencies should result in expanded affordable housing opportunities.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

**Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

3-5 Year Strategic Plan Homeless Needs response:

In an effort to eradicate homelessness in Passaic County, the City of Paterson is a participating member of the Comprehensive Emergency Assistance System (CEAS Committee). The CEAS Committee identified gaps in the homeless system and provides oversight for the programs that assist homeless families and individuals which are administered in Passaic County. Accordingly, more details concerning the needs of the homeless and programming priorities can be found in the Passaic County Continuum of Care (CoC) Plan and the Passaic County Consolidated Plan.

For the purposes of identifying homeless needs and due to the lack of available statistics on the homeless population in the City of Paterson this section of the Consolidated Plan has been prepared with data culled from the New Jersey Point in Time Count of the Homeless Data Report dated January 28, 2009. The goal of the Point in Time Count was to identify the number of homeless people at a given point in time and to collect demographic and other information about those who are homeless. This data is to be used to develop effective plans to address and end homelessness.

Homeless Persons

An individual is considered homeless if s/he is:

- Sleeping in places not meant for human habitation, such as cars, parks, sidewalks, or abandoned or condemned buildings.
- Sleeping in an emergency shelter.
- Spending a short time (30 consecutive days or less) in a hospital or other institution, but ordinarily sleeping in the types of places mentioned above.
- Living in transitional housing for the homeless having come from streets or emergency shelters.

At the time of the Point in Time Count there were 697 homeless men, women and children counted in Passaic County according to the official U.S. Department of Housing and Urban Development (HUD) McKinney-Vento Act definition of homelessness.

Table 17				
Passaic County Homeless Population				
2005	2007	2008	2009	2010
561	1,388	496	306	697

Homelessness in Passaic County saw a large drop in numbers from 2007 to 2008 (64.2%). However, from 2009 to 2010 there was an increase in the number of homeless of 56.0%. The breakdown of homeless adults and children for 2010 is shown in the chart below.

Table 18	
2010 Homeless Breakdown	
Respondents (Adults	472
Family Members (Children)	225
Total all Survey Homeless	697

The actual number of people who are homeless over the course of the year may be between two to four times larger than the number counted at one point in time. Using the statistical formula developed in the publication "Estimating the Need," it is projected that over the course of a year, 1,173 adults and children are homeless in Passaic County.

Living Situation
As reflected in the chart below, 139 or 29.4% of the homeless were unsheltered the night of the count. The remainder of the homeless were living in sheltered situations with the largest population of the homeless residing in emergency shelter.

Length and Episodes of Homelessness
The largest percentage of homeless in Passaic County had been homeless more than one year. Of the population that was homeless less than one year, a total of 227 or 77.7% reported that they had been homeless at least one other time within the past 12 months. A total of 230 or 48.7% of the homeless reported having at least four episodes of homelessness in the past three years.

Table 19		
2010 Length of Homelessness	#	%
1 day - 1 week	18	3.8
8 days - 1 month	30	6.4
1 month & 1 day - 3 month	49	10.4
3 months & 1 day to 6 months	84	17.8
6 months & 1 day to 12 months	111	23.5
More than 1 year	158	33.5
No response	22	4.7

Demographics
Of the 472 homeless respondents, 126 or 26.6% had at least one dependent child under 18 with them the night of the count and would be considered a homeless family. A total of 95 of the homeless children were six (6) years or younger and 130 were between the ages of seven (7) and seventeen (17). The remaining 73.4% of the homeless population in Passaic County were individuals.

In 2010 count, a total of 252 or 53.4% were male, 203 or 43.0% were female and three (3) or 0.6% were transgender. The total portion of the homeless population that defined their ethnicity as Hispanic or Latino equaled

23.1%. The following chart outlines the racial breakdown of the homeless persons in 2010. The largest percentage of the homeless population were Black followed by White .

The 2010 count showed that the largest portion of homeless in Passaic County fell within the 40-49 year old age range, totaling 31.8%. This age group was most closely followed by those that fell within the 30-39 age range (22.7%).

Table 20		
Age	**#**	**%**
Under 18	1	0.2
18 – 20	17	3.6
21 – 24	32	6.8
25 – 29	40	8.5
30 – 39	107	22.7
40 – 49	150	31.8
50 – 59	89	18.9
60 – 64	10	2.1
65 or older	10	2.1
No response	16	3.4

Homeless Subpopulations
The chart below outlines the breakdown of the homeless subpopulations in Passaic County for the 2010 count. The largest homeless subpopulation was split between those with mental illness, substance use issues and a medical disability (30.9%).

Table 21	
2010 Homeless Subpopulations	
Domestic violence	111
HIV/AIDS	123
Medical services (disability)	146
Mental health	146
Substance use	146
Veterans	44

A total of 32 or 6.8% of the homeless population reported serving in the US military; however, a total of 44 or 9.3% reported receiving or needing VA services.

Financial Resources
The 2010 count gathered information about the types of income/financial resources respondents were currently receiving. The three main sources of income reported on the night of the count were Food Stamps (30.7%), Welfare (30.1%), and Medicaid (25.4%). The following shows all income/financial resources that were declared on the night of the count:

Table 22	
2010 Financial Resources	
Social Security	2.3%
Day laborer/temporary work	2.8%
Child support	1.7%
Unemployment	6.8%
Medicare	1.7%

SSDI	1.9%
Wages	4.2%
SSI	7.2%
TANF	15.3%
Medicaid	25.4%
GA/PA/Welfare	30.1%
Food stamps	30.7%
VA Benefits	.02%

Additionally, 10.4% of the homeless population reported receiving no type of government benefit and having no source of income on the night of the count.

Contributing Factors to Homelessness
The 2010 survey asked respondents what factors they felt contributed to their homelessness. As chart below shows, the highest ranking factor that respondents stated contributed to their homelessness was substance use problems. Furthermore, many of the other top ranking factors included loss of job/inability to find work, domestic violence and eviction.

Table 23	
2010 Factors	
Alcohol or drug abuse problems	40.5%
Lost job/cannot find work	28%
Eviction	15.9%
Relationship/family breakup/death	13.6%
Incarceration	10.8%
Mental illness/emotional problems	7.2%
Housing costs too high	7.4%
Have work but wages are too low	4.0%
Domestic violence	18.6%
Medical problems/physical or developmental disability	6.8%
Lost job due to lack of transportation	5.9%
Utility costs too high	4.5%
Foreclosure	2.5%
House condemned	1.1%
Loss of child support	1.3%
Natural disaster	0.4%

Discharge from Mainstream Institutions
Questions on institutional stays and discharge from mainstream institutions were again a part of the 2010 count. The timeframe in which the institution stay occurred was limited to the last three years (since Jan 27, 2007). Each of the mainstream institutions included in the survey had contact with the homeless population and discharged at least some people into homelessness, according to the survey respondents.

Table 24
2010 Corrections

	Discharged into Homelessness	In Institution
State Prison	36	46
City/County Jail	66	106
Juvenile Detention	6	6

In the inpatient care system, 41.3% of the homeless that were hospitalized were discharged into homelessness, 46.1% of those in a state mental health treatment facility were discharged into homelessness 56.6% in city or county facilities were discharged into homelessness, and 55.8% that had received inpatient substance abuse treatment were discharged into homelessness.

Table 25		
2010 Inpatient Facility		
	Discharged into Homelessness	In Institution
Substance Abuse Treatment	28	63
City/County MH	15	21
State MH	23	27
Medical Hospital	59	110

The charts above outlines the stays and discharge rates for the mainstream corrections and inpatient institutions as reported by respondents on the night of the count (numbers may be duplicated). The systems that had the most contact with the homeless population in Passaic County included city/county jail and medical hospitals. Furthermore, all the systems that had a high rate of discharging into homelessness.

Last Permanent Address

In the 2010 count, 90.4% of respondents lived in New Jersey before becoming homeless. A total of 1.3% came from New York and a total of 0.6% came from Pennsylvania. The remaining 2.9% came from other states. The cities most frequently cited by respondents as the last place they lived before becoming homeless are below (those that had a rate of 1% or higher). The largest percentage of the homeless population cited their last permanent residence to be City of Paterson in Passaic County.

Table 26	
2010 Last Permanent Address	
Town	**%**
Bloomingdale	1%
Englewood	1.2%
Wanaque	1.6%
Clifton	1.6%
Hackensack	1.7%
Jersey City	1.9%
Newark	4.2%
Passaic	5.7%
Paterson	51.3%

Chronic Homeless

An individual is considered to be chronically homeless if s/he is:

- An individual with a disabling condition.
- Has been homeless in excess of one year.
- Has experienced at lest four separate and distinct periods of homelessness over the past three years.

On the night of January 27, 2010, there were 60 chronically homeless counted in Passaic County equaling 12.7% of the total homeless population. With the data that has been collected, we are able to compare chronic homeless numbers from the past four years which is represented in the chart below.

Table 27	
Chronic Homeless Population	
2007	182
2008	51
2009	38
2010	60

The number of chronically homeless followed the same pattern as the homeless population from 2007 to 2010 in Passaic County. The percent of chronic homeless as part of the homeless population saw a decline from 2007 to 2008 but has remained fairly stable over the past two years (approximately 12% of the total homeless population).

Living Situation

In adherence to the HUD definition, those that are chronically homeless must be living on the streets or in emergency shelter. Hotels and motels paid for by an agency are deemed emergency shelter in those areas that do not have any other type of emergency shelter system.

The chart below is a breakdown of the living situation for the chronic homeless as reported on the night of the count. The majority of the chronically homeless population was living in emergency shelter (68.3%) as reflected in the chart below.

Table 28	
2010 Chronic Homeless Living Situation	
Emergency Shelter	41
Unsheltered	19

Demographics

In 2010, a total of 31or 51.7% of the chronically homeless population were male and 28 or 46.7% were female. A total of 30.0% of the chronically homeless population defined their ethnicity as Hispanic or Latino. The largest percent of chronically homeless defined their race as White (41.7%) followed by as Black (28.3%).

On the night of the 2010 count, the largest percent of chronically homeless fell within the 40-49 age range (36.7%). This group was closely followed by those aged 50-59 (26.7%) as reflected in the chart below.

Table 29		
Age	**#**	**%**
18 – 20	6	10
21 – 24	4	6.7
25 – 29	4	6.7
30 – 39	4	6.7
40 – 49	22	36.7
50 – 59	16	26.7

60 – 64	1	1.7
65 or older	1	1.7

Homeless Subpopulations
The chart below outlines the breakdown of the chronic homeless subpopulations in the 2010 count. The largest percent were those with mental illness and substance use issues (81.7%). These populations were followed by those with a medical disability (61.7%).

Table 30	
2010 Chronic Homeless Subpopulations	
Domestic violence	23
HIV/AIDS	27
Medical services (disability)	37
Mental health	49
Substance use	49
Veterans	15

A total of 6.7% of the chronic homeless population reported serving in the US military; however, a total of 25.0% reported receiving or needing VA services.

Financial Resources
For the chronic homeless in Passaic County the three main sources of income reported on the night of the count were Welfare (43.3%), Food Stamps (33.3%) and Medicaid (28.3%). A total of 13.3% reported receiving no government benefits and 10.0% had no source of income on the night of the count.

Contributing Factors to Homelessness
The 2010 survey asked chronic homeless respondents what factors they felt contributed to their homelessness. As the chart below shows, the highest ranking factor that respondents stated contributed to their homelessness was substance use issues. Furthermore, many of the other top ranking factors included the loss of a job/inability to find work, eviction and domestic violence.

Table 31	
2010 Chronic Homeless Factors	
Alcohol or drug abuse problems	36.7%
Mental illness/emotional problems	13.3%
Eviction	23.3%
Lost job/cannot find work	26.7%
Medical problems/physical or developmental disability	10%
Relationship/family breakup/death	8.3%
Housing costs too high	6.7%
Have work but wages are too low	3.4%
Incarceration	10%
Utility costs too high	1.7%
Domestic violence	16.7%
Lost job due to lack of transportation	6.7%
Loss of child support	1.7%

The Department of Community Development focuses its ESG funding to providing prevention services for those at risk of homelessness. The City works will continue to work collaboratively with the County and community-based groups to identify households at risk of eviction and link them with supportive services when available.

The Department of Community Development acts as the City's representative on the Passaic County Continuum of Care organization, which implements a variety of activities to reduce the risks of homelessness.

Priority Homeless Needs

1. *Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.*
2. *A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.*

3-5 Year Strategic Plan Priority Homeless Needs response:

During the January 2010 Point in Time Count of the Homeless of Passaic County, of the total of 60 chronically homeless people reported, 41 were reported to be sleeping in emergency shelters, and 19 were among those homeless people who were located sleeping on the streets. Although neither count represents the entire number of chronically homeless people, it is important to note that the number has increased. The homeless may still find shelter in abandoned houses and other places that those who were counting did not enter.

Individuals estimated to have been on the streets or in emergency shelters in Passaic County for a year or more represented 33.5% of the number of unaccompanied individuals located during the street and shelter count in 2010; yet because of their high levels of disability they are some of the most frequent users of other public systems (jail, hospital emergency rooms, the detoxification center, etc.).

The six needs listed below are a compilation of responses to statements regarding needs. The results of the survey were reviewed by a committee of the CoC. The CoC review consisted of the results of the needs survey as well as data including: an inventory of housing units affordable to low-income, number of households turned away from shelter/housing, services where the demands far exceed the availability, and funding currently available.

The results of the needs assessment identified the following needs in order of importance:

1. Financial assistance to help obtain and maintain housing for families and single adults.
2. Employment/Jobs – training and access to employment for families, single adults and unaccompanied youth.
3. Assistance in finding housing/ ability to maintain housing – supportive services for families, single adults and unaccompanied youth.
4. Access to medical treatment (including physical health issues, alcohol and other drug abuse treatment; mental health services) for families, single adults and unaccompanied youth.
5. Access to reliable and affordable transportation for families, single adults and unaccompanied youth.
6. Assistance with Landlords - legal advocacy, housing mediation for families and single adults.

Individuals who are chronically homeless have all the same needs mentioned by other homeless and individuals at risk of homelessness. The challenge for many chronically homeless individuals is having service providers able to

work with them over the long term to help them maintain their successes. In 2009, one additional outreach worker was funded to help chronically homeless access housing and services.

The Department of Community Development will continue to represent the City's interests on the Passaic County CEAS Committee and ensure that resources are available through the CoC to reduce the risks of homelessness. The table below provides a breakdown of the funding plan for the 2009 CoC.

Table 32

2009 Passaic County CoC Awards

Project Name	Program	Award Amount
SWITCH PROGRAM	SHP	$51,728
Birch Street Supportive Housing	SHP	$124,185
Passaic County HMIS	SHP	$22,667
Passaic County HMIS EXP	SHP	$25,000
Paterson - YMCA	S+C	$939,360
Passaic County Housing First	S+C	$221,400
Passaic County Housing First Collaborative II	S+C	$1,101,420
Place of Promise	SHP	$70,451
Passaic County Permanent Housing Project	SHP	$155,954
		$2,712,165

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

3-5 Year Strategic Plan Homeless Inventory response:

The local access points for people who are homeless or at risk of being homeless are through efforts defined as prevention, outreach and assessment, emergency shelter, transitional housing and supportive permanent housing.

The Passaic County efforts emphasize a broad network of case management and support services within each phase as a major strategy to prevent homelessness and move homeless persons quickly from homelessness into stable housing. A brief summary of the current facilities that assist homeless persons and families with children and subpopulations is listed below.

Eva's Village (Main Facility)
393 Main Street, Paterson, NJ 07501

Eva's Kitchen
393 Main Street, Paterson, NJ 07501

Eva's Men's Shelter
389 Main Street, Paterson, NJ 07501

Eva's Women's Shelter
31 Jackson Street, Paterson, NJ 07501

Eva's Hope Residence for Mothers and Children
Women's Shelter
25 Jackson Street, Paterson, NJ 07501

Father English Community Center
Project Youth Haven
435 Main Street, Paterson, NJ 07501

Hispanic Information Center
270 Passaic Street, Paterson, NJ 07501

Passaic Information Center
270 Passaic Street, Passaic, NJ 07055

Passaic County Women's Center
P.O. Box 244, Paterson, NJ 07513

Paterson Coalition for Housing
262 Main Street, Paterson, NJ 07505

Paterson Task Force - Hilltop Haven
36-38 Circle Drive, Paterson, NJ 07522

Paterson Task Force
155 Ellison Street, Paterson, NJ 07505

Path Program for Passaic County
Case Management for Mentally Ill and Homeless
703 Main Street, Paterson, NJ 07503

Salvation Army of Passaic
550 Main Street, Passaic, NJ 07505

St. Joseph's Hospital Harbor House
703 Main Street, Paterson, NJ 07503

Hispanic Multi-Purpose Service Center
45 East 21st Street, Paterson, NJ 07504

St. Paul's Community Services, Inc.
449-456 Van Houten Street, Paterson, NJ 07055

St. Peter's Haven
390 Clifton Avenue, Clifton, NJ 07011

St. Peter's Haven
9-11 North 1st Street, Paterson, NJ 07522

Strengthen Our Sisters
P.O. Box U, Hewitt, NJ 07480

Youth Consultation Services
384 Broadway, Newark, NJ 07104

Table 33					
CoC Housing Inventory					
Type	Family Units	Family Beds	Individual Beds	Year Round Beds	Seasonal
Emergency Shelter for Families	54	221	0	221	10
Transitional Housing for Single Individuals	3	15	12	27	0
Permanent Supportive Housing for Mixed Populations	7	14	4	18	0
Permanent Supportive Housing for Single Individuals	3	6	346	352	0
Emergency Shelter for Single Individuals	0	0	126	126	0
Transitional Housing for Families	37	66	0	66	0

HOMELESS STRATEGIC PLAN

1. *Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.*
2. *Chronic homelessness—Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.*
3. *Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.*
4. *Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.*
5. *Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.*

3-5 Year Homeless Strategic Plan response:

In Passaic County, the City of Paterson works with a variety of housing, social and health service organizations to meet the needs of homeless persons. The lead group exploring ongoing issues of homelessness is the Passaic

County Continuum of Care (COC), recognized by the U.S. Department of Housing and Urban Development as the local planning and decision-making body on programs funded with HUD's homeless assistance programs.

The CoC plans and manages the homeless system's coordination through an ongoing collaboration of public and non-profit agencies, grantors, advocacy groups and formerly homeless individuals. Monthly COC meetings and regular meetings of several issue-specific committees, deal with topics such as the level of system integration, progress on action steps in the plan to prevent and end homelessness, joint funding proposals and researching best practices through visits to other communities. The meetings provide an important venue for consumers, providers and grantors to identify system-wide gaps and community-based solutions. In addition to the monthly meetings, all stakeholders routinely work together to identify needs, set priorities and strategy, eliminate duplication, evaluate, coordinate and improve services and the delivery system.

EMERGENCY SHELTER GRANTS (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not applicable to the City of Paterson.

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

**Please also refer to the Community Development Table in the Needs.xls workbook.*

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.*
2. *Describe the basis for assigning the priority given to each category of priority needs.*
3. *Identify any obstacles to meeting underserved needs.*
4. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

   NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

3-5 Year Strategic Plan Community Development response:

1. The City of Paterson's non-housing community development needs reflect the City's goals of enhancing the economic environment, upgrading the environment, particularly in lower income neighborhoods, and supporting public service efforts. The Outcome Performance Measuring System will be used to track the City's performace in meeting these goals.

   The following are the overall goals by category:

   Economic Development Goals: the City's primary economic goals are to create a more diverse and broad-based economy that adds jobs to the area and attracts businesses. In addition, the City will also:

- Integrate community development efforts in a coordinated, comprehensive approach that achieves individual self-sufficiency and neighborhood revitalization while increasing economic opportunities for low-income residents
- Support local businesses with the process of starting, relocating, or expanding businesses within the city including the revitalization and beautification of businesses and storefronts
- Provide technical assistance in support of local businesses
- Create social venture programs and support a business incubator site in low income neighborhoods that will enhance residents' employability and improve their chances of attaining a job

Community Development/Planning Goals: In conjunction with economic development projects in the LMI neighborhoods, the City will address several neighborhood plans that are in various stages of development. Efforts will focus on improving the built environment and enhancing property values. These include the following:

- City expects to address neighborhood plans in support of neighborhood organizational efforts to reverse decline and enhance the quality of life within the community
- Stabilize property values by facilitating the demolition of vacant and dilapidated structures
- Prioritize properties on the City's demolition list
- Facilitate removal of blighted structures
- Renovate/rehabilitate homes to a condition that they can be sold, particularly to low and moderate income households seeking homeownership
- Promote neighborhood revitalization through infrastructure and facility improvements
- Provide for a full range of public services for very low, low and moderate-income residents

2. During the 5-Year Strategy planning process, Department of Community Development identified needs based upon the following:
   - Weighing the severity of the need among all groups and subgroups
   - Analyzing the current social, housing, and economic conditions
   - Analyzing the relative needs of LMI families
   - Assessing the resources likely to be available over the next five years
   - Evaluating input from group sessions, interviews, service provider surveys, municipal departmental staff and public hearings

3. The primary impediment to the City's ability to meet underserved needs is the reduction in CDBG funding over the past few years to address identified priorities.

   Intensifying the impact of limited available funding is the current state of the economy in Paterson and the surrounding area. The current economic situation has shown some improvement however the decline that was experienced the last several years has negatively impacted the commercial and residential market. Any economic growth that was underway in the area prior to the recession has essentially stalled.

   The City will continue to use its HUD entitlement funds to achieve, and through increased capacity surpass, its goals. The City has continuously sought public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs that will enable it to achieve the following goals:

   1. Paterson as a City of the First Class
   2. Healthy and Safe Neighborhoods
   3. Preparing Residents for Jobs in the 21st Century Economy

4. The City has identified the following non-housing priorities over the next five years:

   Economic Development
   The City has been actively working to enhance the low and moderate income neighborhoods via a number of economic development efforts. The focus will be on job creation and business retention and expansion.

Priority: Expand and create business opportunities and job creation efforts through community and economic development activities

- Objective: Integrate community development efforts in a coordinated, comprehensive approach that achieves individual self-sufficiency and neighborhood revitalization
- Objective: Create social venture programs and support a business incubator site in low income neighborhoods that will enhance job creation opportunities for those less fortunate seeking means of employment
- Objective: Utilize CDBG Program and other funds to support the expansion and creation of businesses via the Department of Community Development to assist individuals and businesses to successfully navigate the processes of starting, relocating or expanding a business within the City including the revitalization and beautification of businesses and storefronts

Planned Accomplishments over the next five years:

- The City plans to provide technical assistance to **3** businesses
- The City plans to establish **5** business incubator in a designated low and moderate income neighborhood
- The efforts of the Department of Community Development will result in the creation of an additional **4** new jobs primarily for low and moderate income individuals
- The City expects to address neighborhood plans in support of neighborhood organizational efforts to reverse decline and enhance the quality of life within the community

Community Development

The City has been working to link neighborhood improvements to the overall economic development efforts of the City. Efforts include decreasing the number of blighted structures within the community, particularly in low and moderate income neighborhoods, and encouraging development of vacant and underutilized properties.

Priority: Mitigate blight to reduce the impact of neglected and vacant properties – The goal is to remove the tangible and intangible negative impacts of abandoned and dilapidated properties on the viability of neighborhoods in the City.

- Objective: Categorize functional properties from the list of sites in need of demolition and utilize the City's rehabilitation programs to renovate or restore these properties, thereby increasing housing inventory and reducing the number of homes to be demolished.
- Objective: Stabilize property values and facilitate the demolition of vacant, dilapidated structures throughout the city.

Planned Accomplishments over the next five years:

- The City will demolish **4** structures per year through its CDBG Clearance/Demolition Program.

Priority: Promote neighborhood revitalization through infrastructure and facility improvements

- Objective: Stabilize neighborhoods through the provision of infrastructure improvements in eligible low to moderate income census tracts
- Objective: Provide the capital for facility improvements to ensure the long term success of provided programs for very low, low and moderate income residents
- Objective: Ensure the availability of needed public services for the very low, low and moderate income residents

Planned Accomplishments over the next five years:

- The City will rehabilitate **3** roadways
- The City will make improvements at **25** public facilities including parks and recreational facilities

- The City will provided public services for **50,000** very low, low and moderate income residents

When funds are available very low, low and moderate-income neighborhoods will also benefit form the commitment of general fund resources to various public facilities and infrastructure improvements throughout the City.

Antipoverty Strategy (91.215 (h))

1. *Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.*
2. *Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.*

3-5 Year Strategic Plan Antipoverty Strategy response:

1. The City's strategy is to reduce poverty by empowering low income individuals and families and improving neighborhoods. The City will continue to utilize this strategy through implementation of encouraged revitalization within the City and concentrated efforts to improve the housing stock and the neighborhoods.

   The City will continue to support endeavors that create new or substantially improve housing that is affordable to low income residents as well as reduce the housing cost burden of families of poverty and low income. Another effort to alleviate poverty is through job creation. The Department of Community Development's focus includes assisting businesses in start-up and expansion with an emphasis on job creation and tax-base enhancement. By accessing other funds the City will work to provide employment opportunities within the community where people live. The City will implement Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low income City residents when job opportunities are created by CDBG activities.

   The City works with a wide range of social service agencies that provide direct services to low income people. Many of these services are aimed at developing economic self-sufficiency and life skills. These agencies include emergency and transitional housing facilities that provide focused services empowering people to overcome issues that prevent them from rising out of poverty. Day care, health care, mental health and substance abuse treatment, literacy education (including ESL and financial literacy), and job training are essential ingredients.

2. Poverty is a function of income. Factors that affect income include education, job training, and employment. The City, by itself, has very little control over the factors that cause poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

   Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low income areas, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options, as part of its strategy to prevent and alleviate poverty in Paterson.

Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

(States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.

3-5 Year Strategic Plan LIHTC Coordination response:

Not applicable to the City of Paterson.

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.*

3-5 Year Non-homeless Special Needs Objectives response:

1. The priorities and objectives identified below are not presented in order of preference. They are grouped by type of activity and are based on information obtained from housing and social service providers, and are driven by public service funding and assistance received.

Priorities for the Elderly/Frail Elderly Populations

- Continue to support activities that provide affordable housing for elderly and frail elderly residents at or below 50% of area median income
- Continue to support activities that provide the elderly and frail elderly with benefits counseling, care coordination, transportation, and other services

Through its funding of public service and public facility activities, the City will support the efforts of organizations that seek to develop affordable housing for the elderly and frail elderly as well as those organizations that provide services to the elderly and frail elderly.

Priorities for Persons with Mental Illness

- Continue to offer support and assistance to local agencies that provide supportive services and outreach programs to individuals with mental illness
- Increase the supply of transitional and permanent supportive housing facilities for persons with mental illness and mental disabilities. These facilities should provide case management services to residents

The City will aid the efforts of area organizations that provide supportive services and housing options to persons with mental illness.

Priorities for Persons with Disabilities

- Provide tenant-based rental assistance subsidies to individuals and families who have disabilities and are in danger of becoming homeless
- Continue to support activities that serve persons with disabilities

The City will aid the efforts of area organizations that provide supportive services and housing options to disabled persons.

Priorities for Persons with Alcohol and Drug Addiction

- Continue to offer support to local agencies that provide outreach programs to individuals with drug and alcohol problems
- Increase the supply of transitional and permanent supportive housing for individuals with drug and alcohol addiction

The City of Paterson will offer assistance to local agencies providing outreach services to individuals with drug and alcohol problems.

Priorities for Persons with HIV/AIDS

- Continue to support efforts that provide affordable housing to people living with HIV/AIDS
- Continue to support organizations that provide supportive services to people living with HIV/AIDS

Through various federal funding sources, the City will support area organizations that provide supportive services and affordable housing options for people living with HIV/AIDS. This includes recipients of federal HOPWA funds. The needs of these populations are discussed in more detail above.

2. It is increasingly difficult for the City of Paterson to fund non-homeless special needs projects, due to the limited amount of funding the City receives annually to support housing and community development initiatives and the increasing amount of basic community needs resulting from current economic conditions. However, other resources are available on the federal, state, and local levels that area organizations can solicit to help provide affordable housing opportunities and supportive services to Paterson's non-homeless special needs populations.

   There are several resources available to support non-homeless special needs housing initiatives. At the federal level, this includes HUD Section 202 housing funds (elderly projects), HUD Section 811 housing funds (housing for people with disabilities), HCV/Section 8 tenant- and project-based rental assistance, Hope VI funds, the Federal Home Loan Bank's Affordable Housing Program, Low Income Housing Tax Credits (LIHTC), Federal Home Loan Bank funds, public housing funds, and other resources.

   The City will continue to support the efforts of local and regional organizations that provide housing and supportive services to non-homeless special needs individuals.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

**Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.

**Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.*

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

5.To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

3-5 Year Non-homeless Special Needs Analysis response:

1. Persons with special needs include the elderly and frail elderly, persons with severe mental illness, persons with developmental and physical disabilities, persons suffering from drug and alcohol addiction, public housing residents, and persons living with HIV/AIDS. Many persons with such special needs also have very low incomes. It is very difficult to determine the number of individuals with special needs. The unmet needs data in this section of the Consolidated Plan was obtained during consultations with area organizations that serve special needs populations and also from completed needs surveys.

Supportive housing is defined as living units that provide a planned services component with access to a wide range of services needed for the resident to achieve personal goals. Various populations with special needs require supportive housing. For some individuals, supportive housing is needed because they are unable to undertake the activities of daily living without assistance. The needs of the City's special needs subpopulations are described below.

Elderly and Frail Elderly
The 2008 ACS noted that 12,842 people (9.04% of the Paterson population) were 65 and over. 8.75% of the population over 60 years of age was 85 and older, a commonly used measure for "frail" elderly. This is a slight decrease in the percentage of this population when compared to 2000 Census, when only 9.24% of the older population was 85 and older.

The national average for adults age 16 to 64 with disabilities is 12.15%. According to the 2007 ACS, 13.1% of the Paterson adult population 16 to 64, or 12,066 people, reported some sort of disability.

The break-out by type is as follows:

Sensory:	4,619
Physical:	7,529
Mental:	5,560
Self-Care:	4,083
Employment disability:	6,658

While no data is available to estimate the number of elderly persons who will require supportive housing or services during the next five years, demand will likely increase due to the pressure of the current economic downturn on the elderly and frail elderly, many of whom survive on fixed incomes. Maintaining a supply of affordable and accessible housing will be necessary to serve the needs of this growing subpopulation.

Mentally Ill
Severe mental illness includes the diagnosis of psychoses and major affective disorders such as bipolar disorder and major depression. The condition must be chronic, meaning it has existed for at least one year, to meet the HUD definition for a disability.

The prevalence of mental illness in Paterson can be inferred from the number of people receiving treatment through Passaic County. According to the Passaic County Mental Health Board there were 11,821 individuals admitted to mental health programs in Passaic County. This is an indication that the current system is well utilized to meet mental health needs. There is an overlap with alcohol and drug abuse information showing use of service to address these problems. Overall, the magnitude of mental illness treatment represents the strong probability of a need for mental illness housing and services in Paterson.

Developmentally Disabled
The base definition of developmental disability is an IQ score of less than 70. Within the City, it is unknown how many non-homeless developmentally disabled individuals are in need of supportive housing.

Physically Disabled
Physically disabled individuals usually require modifications to their living space, including the removal of physical barriers. Generally, accommodations can be made to adapt a residential unit for use by

wheelchair-bound persons or persons with hearing or vision impairments. It is difficult to identify private rental units that have been adapted.

In Paterson, among people at least five years old in the 2005-07 ACS, 18,340 reported a disability. The likelihood of having a disability varied by age from 7.5% of people under 18 years old, to 13.09% of people 18 to 64 years old, and to 37.35% of those 65 and older.

Persons with Alcohol and Other Drug Addictions
Alcohol or other drug abuse is defined as an excessive and impairing use of alcohol or other drugs, including addiction. Persons who are classified with alcohol or other addictions may have a history of inpatient treatment, be identified by current symptoms or by an assessment of current intake, or by some combination of these approaches.

No data source is available to estimate of the number of persons with alcohol or other drug addictions that are in need of affordable housing.

Public Housing Residents
Persons living in public or assisted housing may want to leave public housing if their living situation is stabilized or if homeownership opportunities were available. Family self-sufficiency programs and homeownership programs provide such opportunities. HACP will continue to work collaboratively with the Department of Community Development to increase tenant awareness of homeownership opportunities offered through the City.

2. The non-homeless special needs populations in the City have a wide range of service needs, including transitional housing, supportive housing, counseling, case management, transportation to health care facilities, employment and more. Data and information used to determine priority supportive housing and supportive service needs of the non-homeless special needs populations in the City were derived from interviews conducted with organizations that serve special needs populations.

Several priorities identified were common across the various subcategories of special needs populations. For example, one priority need identified was more affordable and accessible housing. Another need recognized was supportive housing facilities with adequate case management components. Access to health care and employment opportunities were also common priorities for all special needs populations. These populations need access to dental appointments, doctor appointments, employment centers, and job training, and placement services. In regard to the elderly and frail elderly populations, services such as benefits counseling and care coordination were identified as priority needs. Home repair grants, property tax assistance, and utility payment assistance were also listed as needs for elderly residents that still own their homes, as this population survives on fixed incomes.

3. During the 5-Year Strategy planning process, Department of Community Development identified needs based upon the following:
    - Weighing the severity of the need among all groups and subgroups
    - Analyzing the current social, housing, and economic conditions
    - Analyzing the relative needs of LMI families
    - Assessing the resources likely to be available over the next five years
    - Evaluating input from group sessions, interviews, service provider surveys, municipal departmental staff and public hearings

    Data was derived from HUD CHAS data and from Census bureau data. See Tables 1A and 2A for further details that were utilized to develop priorities.

4. The City has identified several obstacles that will impede its ability to address the identified needs in the five-year Consolidated Plan. These include the following:
    - The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities
    - Intensifying the impact of limited available funding is the current increase in home foreclosures in the City, increased unemployment, increased risk of homelessness, and need for increased

supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. The City, along with most communities, has even fewer resources available to address these issues as municipalities themselves face revenue reductions.

5. The following table includes facilities and services that assist persons who are not homeless but who require supportive housing, and programs that ensure that persons returning from mental and physical health institutions receive appropriate supportive housing.

Local Resources for Special Needs Populations	
Domestic Abuse Victims	**Physically or Developmentally Disabled**
Domestic Violence Intervention Services	Ryan White Foundation
Emergency Shelters	Section 811
Transitional Housing	Balanced Housing
Counseling Services	Low Income Housing Tax Credits
Supportive Services	Passaic County Board of Social Services
Employment Services	Adult Day Services
Legal Advocacy	Care Management Services
Crisis Intervention Services	Home Health Aide and Personal Assistance
	Respite Care
Youth	**Substance Abuse**
Child Welfare Planning Council	Community Based Residential Substance
Child Abuse and Neglect Prevention &	Abuse Treatment Beds
Intervention Services	
Affordable Quality Early Care and Education	
Employment	
Passaic County One Stop	
City of Paterson One Stop	
Passaic County Vocational and Technical School	

6. According to the CHAS data presented in the Housing Needs section, the City has a high number of cost-burdened rental households. Additionally, there are almost 750 households on the HACP Public Housi ng waiting list. The HACP attributes the significant wait due in large part to lack of funding for the program. These factors indicate an unmet demand for housing assistance among low income renters.

The City does not currently plan to use HOME funds or other tenant based rental assistance to assist one or more of these subpopulations. Should the City modify its intent it will amend this plan through an annual amendment to permit such use. The current priority is to use HOME funds to expand the availability and accessibility of housing stock designed to serve the housing needs of those populations.

Housing Opportunities for People with AIDS (HOPWA)

**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the

transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

6. The Plan includes the certifications relevant to the HOPWA Program.

1. As the City developed a plan to determine activities funded through the HOPWA program it reviewed expected trends facing the community in meeting the needs of persons living with HIV/AIDS. Based on current gaps and unmet needs and a projected rise of cases, there is a need for increased housing over a 5 year period, which is based on State of New Jersey data on the number of new HIV infections each year. The following are the priorities to address the needs of persons with HIV/AIDS:

   Increased Need for Supportive Services. As people with HIV live longer, the need for supportive services connected to housing is growing. Integrated supportive services in HOPWA assisted housing programs are vital to residents transitioning to or maintaining permanent housing.

   Housing is Becoming More Expensive. Rent and utility costs continue to climb. According to the National Low Income Housing Coalition, persons living with HIV or AIDS cases find themselves in repeated housing crises as they continue to be unable to access Section 8 housing, or are adversely affected by tremendous decreases in their financial resources and limited affordable and safe options for housing options. Individuals express fear and uncertainty in attempting to access traditional housing services as they worry about confidentiality and fear of discrimination.

   In order afford the median rent of $1,099 on a typical apartment in Paterson, without paying more than 30% of income on housing a household must earn $3,330 monthly or $39,960 annually. Assuming a 40-hour work week, 52 weeks per year this level of income translates into a Housing Wage of $19.21. This figure is almost triple that of the required NJ minimum wage. Currently 65.16% of the renter population pays more than 30% of their income for housing. This percentage has increased 20.86% from 65.16% since the completion of the 2005-2007 American Community Survey 3-Year Estimates.

   In Paterson, a minimum wage worker earns an hourly wage of $7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 146 hours per week, 52 weeks per year. Or, a

household must include 3.65 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

Housing is of primary importance for all HIV-positive people. When housing is inadequate, surviving day-to-day tends to take precedence over managing HIV. Housing provides the necessary foundation for the provision of other components needed to maintain an HIV-positive person's health and well being, such as regular access to medical care, a nutritious diet, sufficient sleep and drug therapy compliance. Stable housing will also decrease the incidence of HIV risk behaviors such as trading sex for shelter, which could further transmit HIV.

Other obstacles to housing experienced by individuals with HIV disease are many:

Limited Income: HIV-positive individuals may be unable to work due to their disease. At the same time, costs for medical care and special diet strain available income.

Negative Behavior: Many clients have a history of negative behavior that disqualifies them from accessing housing. Even criminal convictions over 10 years ago can disqualify them from housing programs.

Drug Abuse: Many people with HIV are also diagnosed with drug use and other substance abuse that may also include criminal activity and makes maintaining housing even more difficult.

Mental Illness: Many people with HIV are also diagnosed with a chronic mental illness that can make maintaining housing more difficult.

High Cost of Housing: As housing costs rise it becomes even more difficult for people with HIV – 90% of who live in poverty – to afford decent and safe housing.

Credit History: Due to the financial demands of HIV infection, many people with HIV have negative credit histories making it difficult to rent a home.

Rent History: A combination of factors can lead to negative rent histories making it difficult for people with HIV to secure or re-secure housing.

High Utility Bills: Extreme weather conditions in summer and winter result in very high utility bills that increase housing costs for people with HIV, a vast majority who live in poverty.

Lack of Mid and Low Income Housing Units: Changes in national and local housing policies has significantly reduced the number of affordable mid and low income housing units available for low income people with HIV.

Prejudice: Personal prejudice, fear and discrimination, including by prospective landlords, still play into the lives of HIV-positive individuals who are often shunned by their family and community and are left to find their own housing.

Unstable housing creates stress to an already impaired immune system, deprives a person of needed rest, impairs regular nourishment, causes difficulty with storage of prescription medication and management of a complicated medical regimen, impairs adequate personal hygiene and causes undue exposure to temperature extremes. The delivery of quality health care, treatments and social services depends on maintaining stable housing. The risk of an HIV-positive person partnering-up for housing increases with inadequate housing, which yields the possibility of new HIV infections occurring.

The City will prioritize the allocation of HOPWA funds to programs that work to overcome these barriers to housing experienced by people with HIV/AIDS, the priority being tenant based housing assistance for the next year period. Supportive services to this population will be provided through the Ryan White Foundation.

2. In partnership, and at funding levels currently in place, it is projected that these entities will provide 89 clients with housing assistance and supportive services over the five year plan.

STRATEGIC GOAL: Stabilize the housing situation of people with HIV/AIDS and assist them in transitioning to or maintaining permanent housing and improving their quality of life.

Implementation Strategy:

1. Provide persons by or living with HIV disease stable and affordable housing while they maintain complex drug regimens to live healthy, safe lives; and to prevent the spread of HIV disease among people who are homeless, near homeless or engaging in HIV high-risk behaviors to obtain housing or life support.
2. Provide outreach, intake, assessment, counseling, advocacy, emergency shelter, short-term tenant-based rent assistance and supportive short or long-term housing opportunities to assist people with HIV/AIDS.
3. Seek additional funding to expand housing options for people with HIV and AIDS, enabling HOPWA funds to be targeted to the lowest income clients who face the most difficult challenges in obtaining safe, stable and affordable housing.
4. Provide short term rent and utility assistance, transitional housing assistance, long-term housing, housing counseling, supportive housing, housing services, supportive services, housing information services, and permanent placement services to 40% of HIV/AIDS infected households presumed to be alive per year.
5. Integrate supportive services with housing assistance to stabilize the housing situation of people with HIV/AIDS and assist them in transitioning to or maintaining permanent housing.

3. Not applicable to the City of Paterson.

4. The breakdown below provides an explanation of the funds and their allocation including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations.

Project Sponsor	Geographic Area of Assistance	Rationale for Geographic Distribution	Allocation Plan	Faith Based or Grass Roots Organization
Passaic County	City's of Passaic, Paterson, Clifton, and Wayne	Based upon statistical data Analysis of County HOPWA populations	64%	Awards are made by a RFP process administered by each County
Bergen County	County-wide Distribution		36%	

5. The Bergen/Passaic HOPWA grant is administered by the City's Department of Human Services. The grant covers Passaic and Bergen County, as well as the Cities of Paterson, Passaic, Clifton and the Township of Wayne. Representatives from various entities were invited to participate in the planning process.

   During this process numerous consultations and discussions, members focused on strategic planning as it relates to the provision of services for persons with HIV/AIDS, primarily housing and various supportive services.

   During the planning process, needs were identified based upon the following:
   - Weighing the severity of the need among all groups and subgroups
   - Analyzing the current social, housing, and economic conditions
   - Analyzing the relative needs of LMI families
   - Assessing the resources likely to be available over the next five years
   - Evaluating input from group sessions, interviews, service provider surveys, municipal departmental staff and public hearings

6. Specific HOPWA Certifications can be found in Appendix F.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

As funding remains reasonably level, the Department of Community Development will continue to address the identified needs for the years covered by this Five-Year Consolidated Plan. Funding, however, does not allow for much-needed new development with HOPWA funds. It will permit the City to continue to provide direct housing services to HIV/AIDS clients over the five year consolidated plan period and will include assisting with housing information and advocacy services. Supportive services are made possible by the Ryan White Foundation funding.

Being suitably housed is critical for positive health outcomes for persons with HIV/AIDS and the greatest need for these persons is permanent, affordable housing. Key to getting and keeping people housed are the supportive services such as case management, supportive housing staff, housing advocacy, assistance with health services, both physical and mental. The City will continue to act in collaboration with other organizations as well as with other funders in order to leverage dollars.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

Not applicable to the City of Paterson.

City of Paterson 2010-2011 Annual Action Plan

The Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The 2010 Action Plan is a component of the City of Paterson's Five-Year Consolidated Plan and serves as the City's application to HUD for entitlement grants. The City will receive Community Development Block Grant (CDBG) funds, Home Investment partnership Program (HOME) funds, Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds from HUD for the fiscal year 2010-2011.

This Action Plan summarizes the approach and direction to be followed by the City in addressing affordable housing needs, housing rehabilitation needs, non-housing community development needs, such as: infrastructure, economic development and public service needs during the 2010 program year which begins July 1, 2010 and ends June 30, 2011. Activities described in the plan are intended to benefit low income and moderate-income residents.

The 2010 Action Plan focuses the City's housing and community development programs on strengthening neighborhoods and improving the quality of life for all. The City has $3,203,229 available in CDBG funds, $1,651,083 in HOME Program funds, $128,592 in ESG funding and $1,404,206 in HOPWA funding for the 2010 program year entitlement. Eligible CDBG activities must meet one of the program's three national objectives listed below:

- Benefit low and moderate income persons;
- Prevention or elimination of slums or blight; or
- Addressing urgent or emergency needs.

Below is a summary of activities and funding amounts proposed for the 2010 program year:

Housing and Neighborhood Improvements	$1,045,000
Public Services	$1,112,558
Public Facility Improvements	$375,025
Homebuyer, Homeowner Rehab, Housing Construction & Rental Development	$1,485,975
HOPWA Services	$1,362,080
Shelter Operations and Homeless Services	$122,162
Administration	$854,310
TOTAL	**$6,347,110**

This document identifies three basic goals against which HUD will evaluate the Action Plan and the City's performance. These statutory goals are:

1. Provide Suitable Living Environment
2. Provide Decent Affordable Housing
3. Provide Expanded Economic Opportunities

Applicants for grants have to explain how their funding request meets one of these statutory goals.

HUD also requires that the projects selected for funding through the CDBG and HOME Programs fall into one of three project outcome categories. The three Expected Project Outcome categories are as follows:

1. Availability/Accessibility - This outcome category applies to activities that make services, infrastructure, housing or shelter available or accessible to low- and moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low- and moderate income people.

2. Affordability - This outcome category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate income people. It can include the creation of maintenances of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.

3. Sustainability: Promoting Livable or Viable Communities - This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate income people or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The CDBG Program provides wide discretion to entitlement communities as they undertake activities to develop viable communities through decent housing, suitable living environments and expanded economic opportunities for low- and moderate-income people.

The City has identified specific outcomes and objectives for each project and identified those on Table 3C located in Appendices section.

Activity	Objective	Outcome	Proposed Accomplishment
Div. of Comm. Improvement Code Enforcement	Suitable Living	Sustainability	4000 people
Div. of Comm. Improvement Demolition	Suitable Living	Sustainability	4 parcels
Div. of Housing Relocation	Decent Housing	Affordability	100 people
Div. of Housing Homeowner Rehab	Decent Housing	Affordability	40 units
Catholic Family Comm. Svs			

Elderly Services	Suitable Living	Availability/Accessibility	700 elderly
Boys and Girls Club Youth Services	Suitable Living	Availability/Accessibility	250 youth
NJ After 3 Youth Services	Suitable Living	Availability/Accessibility	50 youth
Grandparents Resource Ctr Supportive Elderly Services	Suitable Living	Availability/Accessibility	1500 elderly
Jump Start Youth Theater Program	Suitable Living	Availability/Accessibility	300 youth
Medical Missions for Children Theater for the Hospitalized	Suitable Living	Availability/Accessibility	100 youth
Dept. of Recreation Summer Youth Rec Program	Suitable Living	Availability/Accessibility	1000 youth
Neighborhood Assist. Office Information & Referral	Suitable Living	Availability/Accessibility	5000 people
NJ CDC Repair Program for Elderly	Suitable Living	Availability/Accessibility	100 elderly
NJ CDC Support for Mentally Ill	Suitable Living	Availability/Accessibility	15 people
Oasis Employment Program Sp. Needs	Economic Opportunity	Availability/Accessibility	200 people
Paterson Task Force Housing Counseling	Decent Housing	Availability/Accessibility	90 people
Paterson Housing Authority Foreclosure Counseling	Decent Housing	Availability/Accessibility	200 people
YMCA After School Summer After School Art Program	Suitable Living	Availability/Accessibility	200 people
SSV Family Dev. Center Day Care Services	Suitable Living	Affordability	150 youth
YMCA Leap Summer Leadership Program	Suitable Living	Availability/Accessibility	25 youth
City Green Gardening Program	Suitable Living	Sustainability	800 people
CUMAC Neighborhood Facility Improvement	Suitable Living	Sustainability	31,000 people
Boys and Girls Club Neighborhood Facility Improvement	Suitable Living	Sustainability	250 people
Friends of Hinchcliffe Stadium Neighborhood Facility Improvement	Suitable Living	Sustainability	150,000 people
YMCA Neighborhood Facility Improvement	Suitable Living	Sustainability	90 people
Memorial Day Nursery Neighborhood Facility Improvement	Suitable Living	Sustainability	180 people
City Dept of CD First Time Home Buyer Program	Decent Housing	Affordability	6 households
CHDO Housing Construction	Decent Housing	Affordability	11 units
CHDO Rental Housing Development	Decent Housing	Affordability	5 units

Citizen Participation 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

3. Provide a summary of citizen comments or views on the plan.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

In order to encourage citizen participation from the community, the Department of Community Development provides many opportunities for public input. In preparing the 2010-2014 Consolidated Plan and the 2010 Action Plan, the Department of Community Development has followed a Citizen Participation Plan that meets federal regulatory requirements. The Citizen Participation Plan specifies the policies and procedures for citizen participation. More details on the plan can be found in the section entitled "Citizen Participation".

Input concerning the Consolidated Plan was secured during the process through various partnerships and new relationships with community groups, residents, businesses, and interested citizens. In addition, other governmental agencies, the general public, private entities, and local nonprofit organizations were consulted to solicit their input in the preparation of the draft Consolidated Plan. This process provides for and encourages citizen participation in the development of the Consolidated Plan, in making "substantial amendments" to the Consolidated Plan, and in preparing performance reports.

In addition, the needs identified in the Consolidated Plan were developed through surveys circulated to various community stakeholders and at the public hearings. The survey requested information relating to community facilities, community services, neighborhood services, infrastructure, special needs, housing, business development and employment.

The goals and priorities of the Consolidated Plan are the result of information and comments received during consultation with the public, other local government agencies, service providers, statistical analysis of comparative needs, current market conditions, and experience in providing housing services to the City's citizens. The Department of Community Development works closely with social service agencies and other local organizations which represent children, elderly persons, the homeless, persons with HIV/AIDS and their families, and the disabled.

Strategic planning, annual planning, coordination and collaboration are achieved through various consultation opportunities, such as the monthly Continuum of Care meetings and other ongoing workshops and conferences.

The views of the general public on these subjects and the One Year Action Plan were solicited at public hearings held on October 1, 2010 and October 14, 2010, as well as the final public comment period held during the City Council meeting on October 26, 2010. The Consolidated Plan is required to be available for public review and comment for a minimum of 30 days prior to adoption. The public comment period was from October 1, 2010 through November 4, 2010. As required by Federal regulation, both written and oral comments are accepted through the review period.

As part of the planning process, a strategy was developed to incorporate the following major components of the Citizen Participation Plan into the 2010-2014 Consolidated Plan and 2010-2011 Action Plan:

- Seek public input through a fact gathering survey distributed through direct mail, public meetings, and the City's website at www.patersonnj.gov.
- To broaden the scope for community involvement in the process, a Needs Survey distributed to solicit input in the Consolidated Plan process.
- Afford adequate and timely notification of local meetings and workshops.
- Provide access to relevant information by way of translation and disability accessibility.
- Provide technical assistance to groups who request assistance in preparation of funding applications for housing and community development activities.
- Hold at least two public meetings at convenient times and locations to obtain input from citizens, agencies, and other interested persons.
- Notify the public of the availability and location of the Consolidated Plan for viewing for and encourage public comment.

Summary of all comments received regarding the One Year Action Plan can be found in Appendix F. Comments were able to be submitted via e-mail, personal contact, phone contact and during public meetings and hearings. Responses to questions, comments and inquiries are required to be provided in a timely manner. The summary of public comments and responses in Appendices section includes all forms acceptable for commentary. There were no comments that were submitted that were not accepted.

Resources 91.220(c)(1)) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

6. Explain how federal funds will leverage resources from private and non-federal public sources.

The Annual Action Plan provides the one-year strategy to accomplish the City's five year Consolidated Plan goals and is the foundation of the City's performance measurement system and federally regulated reporting efforts. The Action Plan is based on the strategies and objectives described in the Five-Year Strategic Plan of the Consolidated Plan, which seek to meet the three goals of HUD (targeted at people earning up to 80 percent of the Area Median Income (AMI):

1. Decent Housing
2. Suitable Living Environment
3. Expand Economic Opportunities

This portion of the 2010 Action Plan identifies resources expected to be available to the City for use within the jurisdiction during the 2010 program year. These funds are resources the City will use to address the housing, non-housing and supportive service needs of Paterson's low and moderate–income families, and to reduce or eliminate conditions contributing to slum and blight in target areas.

Federal Resources

CDBG Entitlement 2010 Allocation	$3,203,229
CDBG Prior Program Year Funds	$0.00
CDBG 2010 Program Income	$0.00
HOME	$1,165,083
ESG	$128,592
HOPWA	$1,404,206

CPD Funding Sources

A table prescribed by HUD entitled "CPD Consolidated Plan Funding Sources" is shown below. The table identifies HUD CPD funding sources available to address housing and non-housing community development needs of Paterson during the 2010 program year.

Entitlement Grants	
CDBG	$3,203,229
ESG	$128,592
HOME	$1,651,083
HOPWA	$1,404,206
Total	$6,387,110
Prior Years' Program Income NOT previously programmed or reported	
CDBG	$0.00
ESG	$0.00

HOME	$164,886.30
HOPWA	$0.00
Total	$0.00
Prior Years' Carryover/Reprogrammed Funds	
CDBG	$0.00
ESG	$0.00
HOME	$0.00
HOPWA	$0.00
Total	$0.00
Total Estimated Program Income	$0.00
Section 108 Loan Guarantee Fund	$0.00
TOTAL FUNDING SOURCES	$6,387,110
Other Funds	$0.00
General Funds	$0.00
Total	$0.00
Submitted Proposed Projects Totals	$6,387,110
Un-submitted Proposed Projects Totals	$0.00
Program Income	$0.00

Leveraging of CPD Funds: In addition to the CPD grants identified above, the City also receives Section 8 and applies for other sources of grant funds as they become available. The City also works with the area's services providers to apply for funding under additional Super NOFA's (Notice of Funding Availability).

Local dollars are used for capital improvements and innovative funding plans are being developed to foster critical economic development and neighborhood revitalization efforts that are planned as part of the City's redevelopment efforts.

Support of Applications by Other Entities: Paterson will support applications for federal and state funding for facilities and services whose purposes and objectives are consistent with the City of Paterson's Consolidated Plan. Applications for other funding sources will receive support from the City of Paterson if purposes for funding are consistent with the Consolidated Plan and deemed by the Mayor and City Council to be in the best interest of citizens of Paterson. This includes, Low-Income Housing Tax Credits, McKinney-Vento Homeless Assistance Act funds and additional Section 8 Housing Choice Vouchers.

Leveraged Resources FY 2010-2011

Investment	Amount	Leveraged	Source
22,000	CDBG	4515	Private
50,000	CDBG	26,732	Foundations
50,000	CDBG	739,635	Grants and Fundraising
60,000	CDBG	91,900	Grants and Donations
25,000	CDBG	10,000	State
25,000	CDBG	210,745	Grants and Donations
45,000	CDBG	20,000	Grants
50,000	CDBG	82,150	Federal
45,849	CDBG	10,000	Donations
10,000	CDBG	53,953	State and Local
100,000	CDBG	64,085	Federal
50,000	CDBG	18,000	Grants

50,000	CDBG	129,000	Grants and Donations
40,000	CDBG	10,000	Grants
85,000	CDBG	553,000	Federal, State, Foundation & Donation
10,000	CDBG	31,000	Grant
25,000	CDBG	25,000	Local
938,312	HOME	250,000	Federal, State, & Grant
247,622	HOME	75,000	Federal & Grant
300,000	HOME	300,000	Conventional

Annual Objectives 91.220(c)(3)

7. Provide a summary of specific objectives that will be addressed during the program year.

Activity	Objective	Outcome	Proposed Accomplishment
Div. of Comm. Improvement Code Enforcement	Suitable Living	Sustainability	4000 people
Div. of Comm. Improvement Demolition	Suitable Living	Sustainability	4 parcels
Div. of Housing Relocation	Decent Housing	Affordability	100 people
Div. of Housing Homeowner Rehab	Decent Housing	Affordability	40 units
Catholic Family Comm. Svs Elderly Services	Suitable Living	Availability/Accessibility	700 elderly
Boys and Girls Club Youth Services	Suitable Living	Availability/Accessibility	250 youth
NJ After 3 Youth Services	Suitable Living	Availability/Accessibility	50 youth
Grandparents Resource Ctr Supportive Elderly Services	Suitable Living	Availability/Accessibility	1500 elderly
Jump Start Youth Theater Program	Suitable Living	Availability/Accessibility	300 youth
Medical Missions for Children Theater for the Hospitalized	Suitable Living	Availability/Accessibility	100 youth
Dept. of Recreation Summer Youth Rec Program	Suitable Living	Availability/Accessibility	1000 youth
Neighborhood Assist. Office Information & Referral	Suitable Living	Availability/Accessibility	5000 people
NJ CDC Repair Program for Elderly	Suitable Living	Availability/Accessibility	100 elderly
NJ CDC Support for Mentally Ill	Suitable Living	Availability/Accessibility	15 people
Oasis Employment Pgm Sp. Needs	Economic Opportunity	Availability/Accessibility	200 people
Paterson Task Force Housing Counseling	Decent Housing	Availability/Accessibility	90 people
Paterson Housing Authority Foreclosure Counseling	Decent Housing	Availability/Accessibility	200 people
YMCA After School Summer After School Art Pgm	Suitable Living	Availability/Accessibility	200 people

SSV Family Dev. Center Day Care Services	Suitable Living	Affordability	150 youth
YMCA LEAP Program Summer Leadership Program	Suitable Living	Availability/Accessibility	25 youth
City Green Gardening Program	Suitable Living	Sustainability	800 people
CUMAC Neighborhood Facility Improvement	Suitable Living	Sustainability	31,000 people
Boys and Girls Club Neighborhood Facility Improvement	Suitable Living	Sustainability	250 people
Friends of Hinchcliffe Stadium Neighborhood Facility Improvement	Suitable Living	Sustainability	150,000 people
YMCA Neighborhood Facility Improvement	Suitable Living	Sustainability	90 people
Memorial Day Nursery Neighborhood Facility Improvement	Suitable Living	Sustainability	180 people
City Dept of CD First Time Home Buyer Program	Decent Housing	Affordability	6 households
CHDO Housing Construction	Decent Housing	Affordability	11 units
CHDO Rental Housing Development	Decent Housing	Affordability	5 units

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

☒	**Objective Category Decent Housing** Which includes:	☒	**Objective Category: Suitable Living** Which includes:	☒	**Objective Category: Expanded Economic Opportunities** Which includes:
☒	assisting homeless persons obtain affordable housing	☒	improving the safety and livability of neighborhoods	☒	job creation and retention
☒	assisting persons at risk of becoming homeless	☒	eliminating blighting influences and the deterioration of property and facilities	☒	establishment, stabilization and expansion of small business (including micro-businesses)
☒	retaining the affordable housing stock	☒	increasing the access to quality public and private facilities	☒	the provision of public services concerned with employment
☒	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	☐	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	☐	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
☒	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	☒	restoring and preserving properties of special historic, architectural, or aesthetic value	☐	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
☒	providing affordable housing that is accessible to job	☐	conserving energy resources and use of	☐	access to capital and credit for development activities

	opportunities		renewable energy sources		that promote the long-term economic social viability of the community

Description of Activities 91.220(d) and (e)

For Specific project information please refer to Table 3C in the Appendix.

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

   Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

This portion of the 2010 Action Plan describes activities that the City of Paterson expects to undertake with CDBG and HOME funds. The 2010 - 2014 Consolidated Plan identified priority housing and community development activities to be pursued in order to provide decent, affordable, and safe housing, as well as needed community services and facilities for its residents.

The City will focus its resources and efforts during FY 2010-2011 as described in the following sections. In order to show the relationship of these activities to the priority needs identified in the Five-Year Strategic Plan (contained in the Consolidated Plan), the following sections summarize the Strategic Plan priorities and identify the CDBG activities to be pursued over the next fiscal year. One-year objectives estimate the number and type of families that will benefit from proposed program activities. More details regarding each project may be found in the tables located in the Appendix.

AGENCY	ACTIVITY	OBJECTIVE/ OUTCOME	PROPOSED ACCOMPLISHMENT
Div. of Comm. Improvement	Code Enforcement	SL3	4000 people
Div. of Comm. Improvement	Demolition	SL3	4 parcels
Div. of Housing	Relocation	DH2	100 people
Div. of Housing	Paterson PRIDE	SL3	40 units
Ca. Family Comm. Service	Elderly Services	SL3	700 elderly
Boys and Girls Club	Youth Services	SL3	250 youth
NJ After 3	Youth Services	SL3	50 youth
Relative Resource Center	Elderly Services	SL3	1500 elderly
Jump Start	Youth Services	SL3	300 youth
Medical Missions for Children	Youth Services	SL3	100 youth
Summer Rec Program	Youth Services	SL3	1000 youth
Neighborhood Asst. Off.	Low/Mod Clientele	SL3	5000 people
NJ CDC – Elderly	Elderly Services	SL3	100 elderly
NJ CDC – Special Needs	Special Needs	SL3	15 people
Oasis	Special Needs	EO1	200 people
Paterson Task Force	Fair Housing	DH1	90 people
Paterson Housing Authority	Housing Counseling	DH1	200 people
YMCA	Youth Services	SL1	200 youth
YMCA	Youth Services	SL3	25 youth
SSV Family Dev. Center	Youth Services	SL2	150 people
City Green	Facility Improvement	SL3	800 people
CUMAC	Facility Improvement	SL3	31,000 people

Boys & Girls Club	Facility Improvement	SL3	250 youth
Friends of Hinchliffe Stadium	Facility Improvement	SL3	150,000 people
YMCA	Facility Improvement	SL3	90 people
Memorial Day Nursery	Facility Improvement	SL3	180 youth
Div of Housing	Home Buyer Assistance	DH2	6 households
Div of Housing	Housing Construction	DH2	11 units
Div of Housing	Rental Development	DH2	5 units

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

This section describes the geographic areas of the City in which assistance will be directed during the 2010 program year. All the activities to be undertaken will benefit low and moderate income residents.

During Program Year 2010, the City's CDBG allocation will be used for areas containing concentrations of lower income households. An area of low-income concentration is defined by the City as an area (Census Tract, Census Block Group, or surveyed area) that contains sufficient numbers of low and moderate-income persons to meet HUD's criteria.

The maps included in Appendices section identify the Census Tracts and Block Groups containing concentrations of lower income households as target areas. The City's minority concentrations are also indicated in maps found the Appendix

Below is a list of 2010 projects broken down by the service area that they benefit:

CITY-WIDE PROJECTS
Below is a list of projects that will be CDBG, HOME or ESG funded and benefit the entire City:

Division of Community Improvement	$245,000
Division of Community Improvement	$100,000
Division of Housing – Relocation	$100,000
Division of Housing – Paterson PRIDE	$600,000
Division of Housing – First Time Homebuyer	$300,000
Division of Housing – Housing Construction	$938,312
Division of Housing – Rental Development (CHDO)	$247,662
Eva's Village - Women's Shelter	$24,432
St. Peter's – Transitional Shelter	$24,432
Paterson Task Force – Homeless Shelter	$24,432
St. Paul's CDC – Men's Shelter	$24,432

Strengthen Our Sister's – Women's Shelter	$24,432
Dept of Recreation – Summer Recreation	$60,000
Neighborhood Assistance Office – I&R	$60,000
NJCDC – Elderly Services	$45,000
NJCDC – Youth Services	$50,000
Paterson Task Force	$10,000
Paterson Housing Authority	$100,000
YMCA LEAP Program	$100,000
City Green – Facility Improvement	$40,000

AREA SPECIFIC PROJECTS
Below is a list of projects that will be CDBG funded and benefit specific low to moderate income areas of Paterson:.

Catholic Family Community Service	$22,000
Boys and Girls Club	$50,000
NJ After 3	$50,000
Relative Resource Center	$60,000
Jump Start	$25,000
Medical Missions for Children	$25,000
Oasis	$45,849
YMCA After School	$50,000
SSV Family Development Center	$50,000
CUMAC Facility Improvement	$85,000
Boys and Girls Club	$115,025
Friends of Hinchliffe Stadium	$10,000
YMCA Facility Improvements	$100,000
Memorial Day Nursery Facility Improvements	$25,000

Annual Affordable Housing Goals 91.220(g)

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

The City's annual affordable housing goals to be accomplished during the 2010 program year are outlined in Table 3B, Annual Housing Completion Goals, attached in the Appendix.

Housing objectives as outlined in the Consolidated Plan are:

- Increase affordable rental housing opportunities for low-income households
- Provide new affordable homeownership opportunities for low and moderate income households

- Improve the condition of existing housing
- Increase availability of sustainable housing options
- Provide counseling for first-time homebuyers and current homeowners
- Provide energy efficient options/opportunities for homeowners
- Reduce the number of individuals and families that become homeless
- Increase the availability of permanent supportive housing options for homeless individuals and families
- Support operations of existing emergency/transitional homeless facilities
- Provide essential services to homeless populations
- Increase accessibility/availability of affordable housing for persons with HIV/AIDS
- Provide new affordable and permanent housing for special needs populations
- Provide support services to special needs populations

Housing Goals
The housing programs included in the strategies seek to implement the following Consolidated Plan goals:

- Expand the supply of quality affordable housing for homeownership
- Stabilize neighborhoods through increased homeownership, achieved by attracting new resident homebuyers, transforming existing tenants to homeowners, and accommodating households of all incomes, races, and special needs
- Improve the quality of the existing housing stock
- Increase affordable rental housing opportunities for low-income households
- Provide counseling for first-time homebuyers and current homeowners
- Provide energy efficient options/opportunities for homeowners

Homebuyer Assistance Program
The City will provide down payment assistance to first time homebuyers. The Department will continue to fund a first time homebuyer program. As such residents of Paterson are eligible to participate in the Homebuyer Assistance Program. Specific objectives and outcomes relating to these funds can be found under the HOME Program Section of the Action Plan as well as the Consolidated Plan.

Residential Rehabilitation Program
Rehabilitate housing units through the Residential Rehabilitation program. Deferred loans are provided to low and mod income households qualifying for eligible home improvements. Housing must be owner occupied. Additionally, this programs complies with Lead based Paint rules and regulations. Specific objectives and outcomes relating to these funds are to invest $600,000 to assist approximately 40 homeowners. Additional information can be found under the Program Section of the Action Plan as well as the Consolidated Plan.

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The City itself does not own or manage any Federal public housing units. The Paterson Housing Authority owns and manages all Federal public housing units within the City of Paterson, in addition to providing Section 8 vouchers and certificates. Annual Department of Public and Indian Housing (PIH) reviews of the Agency are completed to identify ways to serve clients better and encourage landlord participation as part of the development of the Public Housing Agency plans.

The Housing Authority's Five Year Plan and Annual Plan have been approved by HUD. The HACP's priorities for the coming year, which were developed during the regulated planning process, include preserving and expanding public housing stock, leveraging funds for public/private partnership housing development, improving customer services and quality of life for Paterson residents through operational efficiencies and promote green initiatives.

The Department of Community Development works directly with the Paterson Housing Authority. The 2010 Action Plan does not designate any funding towards public housing unit rehabilitation, rather the Department collaborates with CPHA for housing counseling for both home buyers and homeowners experiencing foreclosure. The City will continue to work with and support the Paterson Housing Authority through the following actions:

- Support the Housing Authority's efforts to secure funds for additional subsidized housing.
- Support the Housing Authority's efforts to secure additional Section 8 Housing Choice Vouchers.
- Support the Housing Authority's efforts to secure funds for additional assisted housing designated for the elderly and special needs populations.
- Support the Housing Authority's efforts to improve the living environment at all public housing sites.

Further, the Department will continue to be involved with the Housing Authority in a partnership that includes residents, staff and local City officials to ensure that any needed physical or management improvements that can be identified and a program implemented. The shared goal is to provide a safe and secure living environment for the residents of Paterson.

HUD has not designated the Paterson HA as a troubled agency.

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

15. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

16. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

In Passaic County, the City of Paterson works with a variety of housing, social and health service organizations to meet the needs of homeless persons. The lead group exploring ongoing issues of homelessness is the Paterson County Continuum of Care (CoC), recognized by the U.S. Department of Housing and Urban Development as the local planning and decision-making body on programs funded with HUD's homeless assistance programs. The HOPWA funds awarded to Paterson are part of the Bergen/Passaic HOPWA grant, and it is administered by the City of Paterson Department of Human Services.

The CoC plans and manages the homeless system's coordination through an ongoing collaboration of public and non-profit agencies, grantors, advocacy groups and formerly homeless individuals. Monthly CoC meetings and regular meetings of several issue-specific committees, deal with topics such as the level of system integration, progress on action steps in the plan to prevent and end homelessness, joint funding proposals and researching best practices through visits to other communities. The meetings provide an important venue for consumers, providers and grantors to identify system-wide gaps and community-based solutions. In addition to the monthly meetings, all stakeholders routinely work together to identify needs, set priorities and strategy, eliminate duplication, evaluate, coordinate and improve services and the delivery system. The CoC has developed a Plan to End Homelessness that the City has endorsed. The City will utilize its resources to the extent feasible and as available in support of this plan. Further, the Plan to End Homelessness identified strategies for ending Chronic Homelessness. They are:

- Systemic changes within the County

- Creation of 600 permanent, affordable, supportive housing units
- Strengthen identifiers for homelessness prevention
- Create plan for rapid re-housing to reduce amount of time spent homeless

Specific investments of available resources over the next year aimed at homeless populations, homeless services and ending chronic homeless are led and coordinated by the County of Passaic and can be found in the Passaic County Consolidated Plan.

Additionally, the Department of Community Development focuses its ESG funding to providing prevention services for those at risk of homelessness. The City works collaboratively with the County and community-based groups to identify households at risk of eviction and link them with supportive services when available. City funding aimed at assisting homeless populations and providing homeless services is primarily ESG for the 2010-2011 fiscal year. They are:

Shelter	Operation Services	Allocation
Eva's Village	Women's Overnight Shelter	$24,432.48
St. Peter's	Transitional Shelter	$24,432.48
Paterson Task Force	Homeless Shelter	$24,432.48
St. Paul's CDC	Men's Shelter	$24,432.48
Strengthen Our Sisters	Women's Shelter	$24,432.48
	TOTAL ESG INVESTMENT	**$122,162.40**

The Department of Community Development places a moderate priority on the development and maintenance of permanent housing that serves non-homeless people with special needs. Primary funding and service provision for this population has traditionally been through the Passaic County. The reason being that the County's organization and ability to reach this population is not limited in the ways the City is in providing services and concentrating services within City limits. These restrictions do not affect the County. The County has the advantage of being able to consolidate, coordinate and provide services to a client base that extends throughout the County. This model then allows for the greatest investment of services dollars to the largest population of special need populations.

The Department of Community Development has regularly supported several groups that work with special populations to promote the development of affordable rental housing HOME and CDBG funds will be used to fund these activities.

The Department of Community Development requires that a portion of any housing project assistance be targeted toward the development of housing units accessible to persons with disabilities in accordance with programmatic regulatory requirements.

The Department of Community Development does not make specific set-asides for housing to serve special needs but considers such housing proposals and their service linkages as part of the planning and funding processes described elsewhere in the plan.

The Department will use its ESG funding toward addressing individuals and families with children at imminent risk of becoming homeless. Prior year stimulus funding provided additional funds to address homeless prevention for individuals and families in crisis. These funds enable the provision of rent subsidies, utility assistance and case management to prevent homelessness. Match requirements are met dollar for dollar with subsidies from the City's Department of Human Services, the Passaic County United Way, FEMA, NJDCA CSBG funds, Ryan White Title I funds and foundations. The City, overall, in addition to the Department will coordinate prevention strategies with the CoC.

Barriers to Affordable Housing 91.220(j)

17. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The Department of Community Development will implement several strategies to ameliorate barriers to affordable housing. These strategies include the expansion of affordable housing opportunities with funding made available through the HOME Program First Time Homebuyer Program, CHDO Program, Construction of Rental Housing and Residential Rehabilitation Program.

The Department of Community Development will continue to seek ways to improve the capacity of housing development, and to streamline various aspects of the funding proposal, contracting and the procurement process.

The cost of housing in the City of Paterson has a major impact on the development, improvement, and maintenance of affordable housing. Similarly the high cost of housing and lack of affordable housing units increased the demand for affordable units and decreases the availability of the existing units.

Several key factors affect the cost, including the length of time it takes to complete a project and the clarity and ease of use of zoning codes; and the property tax policies. These public policies can also adversely affect the cost of the project however they are an integral part of any local government.

As noted in the City's Analysis of Impediments to Fair Housing Choice, the overall cost of housing impacts housing choice and affordability.

The Department of Community Development will continue to review its experience in the funding of affordable housing projects and where possible, seek Council action to remove non-financial obstacles.

Consistent with the objectives and priority needs identified in the City's Consolidated Plan; the City will undertake a variety of actions in 2010 to further its purpose.

To foster and maintain affordable housing and remove the barriers to affordable housing, the City will seek to accomplish the following:

- Continue and expand its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation program. The primary source of funds will be CDBG.
- The City will continue to review alternatives to maximize use of HUD funds, such as seeking other public funding sources, private investment and increasing the efficiency of program operations. Community Development will continue to identify ways in which greater sharing and coordination of information can take place among agencies and citizens.
- Rehabilitation under the Residential Rehabilitation Program will provide assistance for the development of affordable housing. Paterson will also offer help to residents in need of obtaining and retaining affordable housing.
- As part of the Master Plan process, the City undertook the effort of re-writing its Zoning Ordinance to avoid restrictive provisions that offer disincentives for the development of affordable housing. These provisions may include, but not be limited to land use controls, site improvement requirements, building codes and application fees.

Other Actions 91.220(k)

18. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

19. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Addressing Obstacles to Meeting Underserved Needs: The City will continue to review alternatives to maximize use of HUD funds; such as seeking other public funding sources, private investment and increasing the efficiency of program operations. The Department will continue to identify ways in which greater sharing and coordination of information can take place among agencies and citizens.

Foster and Maintain Affordable Housing: The City will continue to be the primary provider of rehabilitation services for the conservation of existing housing stock. It will also continue to provide rental assistance to the very-low income population and to special groups in conjunction with supportive housing related programs. The City has an established delivery system for these programs and City staff is familiar with current State and Federal funding sources and have program development capabilities.

The local business entities which play a role in the successful implementation of the City's affordable housing strategy include the development community, the real estate community, and the area's mortgage lenders. The City will continue its efforts to encourage the local development of affordable housing units. The first-time homebuyer program has established strong, positive relationships with the community's realtors and lenders. In the future, these partnerships will serve both private and public interests regarding housing development as the City assesses available opportunities.

Evaluate and Reduce LBP Hazards: The US government's Consumer Product Safety Commission banned lead paint in 1977 (16 Code of Federal Regulations CFR 1303). This action was taken to reduce the risk of lead poisoning in children who may ingest paint chips or peelings.

While lead based paint has been banned it is not gone. The US Census estimates that there are 13,076 or 93% of owner occupied dwelling units in the City that were built prior to 1979, and 28,055 or 92% of renter occupied dwelling units built prior to the same time period. It should be noted that not all units containing lead paint pose a lead paint hazard. Dwelling units that are relatively well-maintained may not pose a threat to the safety and well being of those households. However, a large segment of the dwelling units in urban areas are older housing that is occupied by low to moderate income renters who may not possess the resources or the authority to remedy the condition.

Lead was banned from residential paint in 1978 and more than three-fourths of pre-1978 housing contains lead based paint. The older the property, the higher the potential that lead based paint is present. However, paint with a high lead content was expensive and the risk in older, high-income neighborhoods can be as significant as that in low-income areas. The majority of lead poisoning cases to date have been in older rental housing built prior to 1940. A review of the age of the housing stock and tenure was the first step in preparing the City's community profile.

The primary cause of lead poisoning in children today is lead based paint. The City of Paterson Department of Health, Child Lead Section tests children for elevated blood lead levels (EBL). The state requires that children are tested for elevated blood lead levels as young as age one. In 2009 the State of New Jersey lowered the childhood lead poisoning level to 15mg per deciliter of blood or as low as 10mg/dl if the child has two tests at that level.

As part of this State initiative the City of Paterson signed a Model Lead Safe City Project agreement for testing and screening children. Under this initiative and agreement the State found the City to have approximately 15,148 children under the age of 6, of which 3.8% were screened and found to have a lead level at or above the federal level of concern (20mg/dl). The City entered into this agreement demonstrating that it has a commitment to ensuring its children are protected from the dangers of lead poisoning.

As implemented through this agreement the City furthers its compliance by continuing to take steps toward the prevention and response to lead poisoning through educational outreach, screening, inspections, abatement, relocation and other grants.

The Department of Community Development in conjunction with the City of Paterson expects to use the following strategies to evaluate and reduce lead-based paint hazards:

- Provide resources through its home improvement program to rehabilitate existing one to four family homes, for income eligible households.
- Coordinate public health services and screening with referrals to home repair, lead reduction, and rehabilitation programs.
- Require trained lead inspector/risk assessors licensed by the New Jersey Department of Health and Senior Services in the Paterson Division of Health to periodically inspect abatement projects.

- Continue to allow a higher per unit subsidy for projects that involve lead paint reduction.
- Ensure that a Lead Inspector/Risk Assessor is dispatched to a child's home within 48 hours of the City receiving notification of the child's poisoning.
- Apply for lead grants from other state and federal agencies as well as private foundations.
- Review and recommend changes to the existing Lead Based Paint municipal ordinance to deal with lead hazards.
- Educate First Time Homebuyers on both the dangers of lead poisoning and measures to prevent lead poisoning.
- Enact City Ordinance for lead safe maintenance requirements for all rental properties constructed before 1978.

Contractors performing renovation, repair, and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and follow specific work practices to prevent lead contamination. The new Environmental Protection Agency rules include pre-renovation advisement requirements as well as training, certification, and work practice requirements.

The following requirements are currently effective:

- Firms will be required to be certified, their employees must be trained in use of lead-safe work practices, and lead-safe work practices which minimize occupants' exposure to lead hazards must be followed.
- Renovation will be broadly defined as any activity that disturbs painted surfaces and includes most repair, remodeling, and maintenance activities, including window replacement.
- The program will enact requirements from both Section 402(c) and 406(b) of the Toxic Substances Control Act. (EPA's lead regulations can be found at 40 CFR Part 745, Subpart E.)
- Contractors, property managers, and others (including maintenance workers) who perform renovations for compensation in residential houses, apartments, and child-occupied facilities built before 1978 are required to distribute a lead pamphlet before starting renovation work.

Reduce Number of Poverty Level Families: The City's strategy is to reduce poverty by empowering low income individuals and families and improving neighborhoods. The City will continue to utilize this strategy through concentrated efforts to improve the housing stock and the neighborhoods.

The City will continue to support endeavors that create new or substantially improve housing that is affordable to low income residents as well as reduce the housing cost burden of families of poverty and low income. Another effort to alleviate poverty is through job creation. The Department of Community Development's focus includes assisting businesses in start-up and expansion with an emphasis on job creation and tax-base enhancement. By accessing other funds the City will work to provide employment opportunities within the community where people live. The City will implement Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low income City residents when job opportunities are created by CDBG activities.

The City works with a wide range of social service agencies that provide direct services to low income people. Many of these services are aimed at developing economic self-sufficiency and life skills. These agencies include emergency and transitional housing facilities that provide focused services empowering people to overcome issues that prevent them from rising out of poverty. Day care, health care, mental health and substance abuse treatment, literacy education (including ESL and financial literacy), and job training are essential ingredients.

Poverty is a function of income. Factors that affect income include education, job training, and employment. The City, by itself, has very little control over the factors that cause poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low income areas, to support organizations that provide job training and placement services, to support homeless prevention

activities, and to preserve and improve affordable housing options, as part of its strategy to prevent and alleviate poverty in Paterson.

The Department of Community Development has adopted these strategies to achieve these goals of poverty reduction:

1. Market information about resources to poverty level households;
2. Ensure housing assistance programs link assistance with other resources, including self-help activities, such as employment efforts;
3. Improve service delivery systems so that they become more responsive to neighborhoods where poverty-level families tend to reside.
4. Increase economic development and employment and training opportunities.
5. Improve collaborative efforts between local governments, non-profits, schools and businesses.

Actions to Develop Institutional Structure and Enhance Coordination between Public and Private Housing, Health and Social Service Agencies: The Department of Community Development hired a consultant to provide technical assistance and training to enhance the staff capacity to administer the federal programs. In carrying out the activities, the Department maintains close links to the housing and service agencies.

The Department maintains an on-going relationship with the Paterson Housing Authority wherein the two offices cooperate together on housing and development activities and projects. Department staff participate in the Paterson County CEAS committee, the planning agency for the Continuum of Care for administration the HOPWA Funds along with the Ryan White Foundation funds.

The success of the strategy outlined in this document will be the result of the dedicated efforts of many different individuals and groups in the City and will be based upon the availability of funding sources.

The primary players consist of a governmental entities, service providers, and local businesses. There is a strong tradition of cooperation between these parties evidenced by the many programs and projects already in existence. During the next five-year cycle, it is likely that new projects and programs will be developed due to the combined efforts of both nonprofit and for-profit developers, the Federal, State, and local government, the private lending community, and nonprofit service organizations.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(l)(1)

1. Identify program income expected to be received during the program year, including:
   - amount expected to be generated by and deposited to revolving loan funds;
   - total amount expected to be received from each new float-funded activity included in this plan; and
   - amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

2. Program income received in the preceding program year that has not been included in a statement or plan.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

4. Surplus funds from any urban renewal settlement for community development and housing activities.

5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

6. Income from float-funded activities.

7. Urgent need activities, only if the jurisdiction certifies.

8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

Block Grant Resources

CDBG Entitlement 2010 Allocation	$3,203,229
CDBG Prior Program Year Funds	$0.00
CDBG 2010 Program Income	$0.00
Preceding Years Program Income	$0.00
Section 108 Loan Guarantee Funds	$0.00
New Float Loan Activity Funds	$0.00
Prior Float Loan Activity Funds	$0.00
Urban Renewal Settlement Funds	$0.00
Rollover Funds	$0.00
Urgent Need Activities	$0.00

Source of Funds: The City of Paterson receives funds from HUD through the CDBG, HOME, ESG and HOPWA Programs.

Surplus from Urban Renewal Settlements: None/Not Applicable

Grant Funds Returned to the Line of Credit: None/Not Applicable

Income Limits: The City is choosing to use the uncapped income limits, as allowed, and uncapped limits will be used for all limited clientele and housing rehabilitation activities.

Income from Float-Funded Activities: None/Not Applicable

Rollover Funds: The City has no funds from prior year(s) to reprogram.

Contingency Activities: The City is not setting aside any CDBG funds for contingency in PY10.

Urgent Needs: The City is not planning to spend any CDBG funds for Urgent Needs in PY10.

The City proposes to utilize all CDBG funds, $3,203,229 toward activities that benefit persons of low- and moderate-income. All projects proposed to receive block grant funding can be found in the "Listing of Proposed Projects" of the Action Plan.

City of Paterson CDBG FY 2010-2011 Investments Benefitting Low and Moderate Income Persons

Activity	Investment	Proposed Accomplishment
Div. of Comm. Improvement Code Enforcement	245,000	4000 people
Div. of Comm. Improvement Demolition	100,000	4 parcels
Div. of Housing Relocation	100,000	100 people
Div. of Housing	600,000	

Homeowner Rehab		40 units
Catholic Family Comm. Services Elderly Services	22,000	700 elderly
Boys and Girls Club Youth Services	50,000	250 youth
NJ After 3 Youth Services	50,000	50 youth
Grandparents Resource Ctr Supportive Elderly Services	60,000	1500 elderly
Jump Start Youth Theater Program	25,000	300 youth
Medical Missions for Children Theater for the Hospitalized	25,000	100 youth
Dept. of Recreation Summer Youth Rec Program	60,000	1000 youth
Neighborhood Assist. Office Information & Referral	60,000	5000 people
NJ CDC Repair Program for Elderly	45,000	100 elderly
NJ CDC Support for Mentally Ill	50,000	15 people
Oasis Employment Pgm Sp. Needs	45,849	200 people
Paterson Task Force Housing Counseling	10,000	90 people
Paterson Housing Authority Foreclosure Counseling	100,000	200 people
YMCA After School Summer After School Art Pgm	50,000	200 people
SSV Family Dev. Center Day Care Services	50,000	150 youth
YMCA Leap Summer Leadership Program	100,000	25 youth
City Green Gardening Program	40,000	800 people
CUMAC Neighborhood Facility Imprvmt	85,000	31,000 people
Boys and Girls Club Neighborhood Facility Imprvmt	115,025	250 people
Friends of Hinchcliffe Stadium Neighborhood Facility Imprvmt	10,000	150,000 people
YMCA Neighborhood Facility Imprvmt	100,000	90 people
Memorial Day Nursery Neighborhood Facility Imprvmt	25,000	180 people

HOME 91.220(l)(1)

1. Describe other forms of investment. (See Section 92.205)
   If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

   If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

HOME funded activities by the City of Paterson are for the development and support of affordable rental housing and homeownership affordability, including: new construction, reconstruction, rehabilitation, assistance to homebuyers, real property acquisition, site improvements, demolition, payment of reasonable administrative and planning costs, operating expenses of CHDO's; and if necessary, relocation expenses. For practical purposes the limited amount of HOME funding received by the City does not afford for all these activities to be funded annually. Additionally, at their discretion the City may invest HOME funds as an equity investment, interest bearing loans or advancements or non-interest bearing loans or advancements, grants or as deferred payment loans. HOME funds are not used by the City for refinancing. The City will not use forms of investment other than those described at 24 CFR 92.205(b).

For the 2010 fiscal year our investments and the number of units assisted are as follows:

2010-2011 Housing Investments		
Home Buyer		
First Time Home Buyer Program	$300,000	6
	$300,000	
Home Owner		
Rehabilitation Program	$600,000	25
	$600,000	
Construction		
Housing Construction	$938,312	11
	$938,312	

CHDO			
	Rental Activity	$247,663	5
Administration		$165,108	
TOTAL INVESTMENT & UNITS ASSISTED		**$2,251,083**	**47**

Various Federal, State and local public and private sector resources are necessary to address these housing objectives. Some examples that can be used to further subsidize housing development are:

Federal Resources
McKinney/Vento
Section 8 Rental Assistance
Shelter Plus Care Rental Assistance
Federal Home Loan Bank
Federal Housing Administration (FHA) insurance

State Resources
LIHTC
Home Express
Balanced Housing
NJ Division for Developmentally Disabled (DDD) capital and operating funds

Local Resources
Developer Contributions
Conventional Loans from Private Lending Institutions
Inclusionary Zone Incentives
Impact Fees
Tax Increment Financing

Income Limits: The City is choosing to use the uncapped income limits, as allowed. Uncapped income limits will be used for all income eligibility requirements in HOME funded activities.

Resale/Recapture Guidelines:

Development Subsidy - Resale
One utilization of the City's HOME funds is in the form of a development subsidy for the production of new affordable housing for sale to lower income buyers. The City will utilize resale provisions for the units created via development subsidy funding provided by the HOME program.

The established resale provision is based on the affordability period and on amount of subsidy provided. The City will encumber the property with the appropriate deed restriction and lien. During the period of affordability individual units may only be sold to another low income buyer (<80% AMI).

The property remains affordable to low income buyers by placing a cap on the resale price of the unit. In order to ensure that the seller receives a fair return on their investment the City uses a formula that factors the original purchase price, the value of improvements, a cost of living factor, mortgage terms, as well as any rehabilitation that may be necessary to meet code at the time of sale to determine the amount of net earnings to be retained by the seller.

In the case of foreclosure, the City will have a right of first refusal, as protected and stipulated in the lien documents, and will work with the mortgage company and seller to identify an eligible buyer to purchase the home for the balance of the mortgage rather than auction. To the extent practicable, the formula for determining net earnings to be retained by the homeowner will be utilized.

Direct Assistance - Recapture

The City's First Time Home Buyer program is targeted to assist eligible low to moderate income homebuyers purchase their first home. This forgivable loan is used toward down payment and closing costs. The loan is forgiven after complete satisfaction of the period of affordability. Participants must qualify for a mortgage with a conventional lender of their choice. At the time of purchase a deed restriction regarding the recapture of HOME funds, during the period of affordability, is recorded for each property.

Recapture provisions apply to the entire amount HOME funds invested if the house is sold or title is transferred during the period of affordability. If the period of affordability is satisfied then the full amount of the grant is forgiven. If the house is sold or title is transferred during the period of affordability a net share of proceeds formula will be applied to determine the recaptured amount in cases where net proceeds are insufficient to recapture the full HOME investment. This also enables the homeowner to recover a portion of their investment (home buyer personal down payment and their capital improvement investments). Net proceeds are calculated by adding the outstanding mortgage lien to the closing costs and subtracting this sum from sale price. Net proceeds are divided as follows:

$$\frac{\text{HOME Investment}}{\text{HOME Investment + Homeowner Investment}} \text{ X Net Proceeds = HOME Funds Recaptured}$$

$$\frac{\text{Home Owner Investment}}{\text{HOME Investment + Homeowner Investment}} \text{ X Net Proceeds = Amount to Homeowner}$$

All HOME-assisted development projects containing 5+ HOME-assisted units, with the exception of the First Time Home Buyer Program and the City's Rehabilitation program, are required to comply with all affirmative marketing requirements. All applicants are required to submit an Affirmative Marketing plan for with their funding request that is compliant with HUD Form 935.2A.

Eligible forms of match requirements for HOME-assisted units are met by: cash from non-federal sources; value of waived taxes; value of donated land; value of donated materials, equipment, and labor; and direct cost of homebuyer counseling to families purchasing HOME-assisted units.

The City has contracted with an outside Consultant to administer some of the City's HOME funded programming. The consulting firm is also responsible to ensure compliance with all fair housing, affirmative marketing, participant and applicant eligibility certifications. All programs are affirmatively marketed to ensure, to the maximum extent possible, inclusion of more difficult to reach populations. Departmental actions are taken for all programming to include minorities through translation, and often times include outreach to their local media.

The City does not use any of its HOME funds to fund a tenant based rental assistance program. The City's HOME Program does not intent to use forms of investment other than those described in 24 CFR 92.205(b). HOME funds will not be used to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

The City's Affirmative Marketing Plan applies to all low and moderate income housing units created in the City of Paterson and housing projects containing 5 or more units. The Affirmative Marketing Plan is a regional marketing strategy designed to attract buyers and/or renters of all majority and minority groups within Paterson's housing region, regardless of sex, age or number of children (unless units are age-restricted), to affordable housing units created within the City. The plan prohibits discrimination in the sale, rental, financing or other services related to housing on the basis of color, race, sex., religion, handicap, age (except for designated age-restricted units), familial status or national origin.

The City's established procedures require:

- Advertising at least 120 days prior to rent up in local newspapers including those in other languages and utilizing the grantees affirmative marketing policy
- Each owner must provide an opportunity for applicants to receive counseling on such topics as budget, credit, lease and foreclosure
- Providing copies of all marketing material to a listing of local agencies and offices where interested applicants may have access to the material

Outreach for all newspaper articles, advertisements, announcements and requests for applications pertaining to low moderate income housing units shall appear in the following daily regional newspapers.

Herald News/Bergen Record
North Jersey Media Group
1 Garret Mountain Plaza
West Paterson, N.J. 07424
(973) 569-7427

Arab Voice
85-89 Hazel Street
Paterson, N.J. 07503

El Especialito
3510 Bergenline Avenue
Union City, N.J. 07087

The primary marketing shall take the form of a least one press release sent to the above publications and a paid display advertisement in each of the above newspapers. Additional advertising and publicity shall be on an "as needed" basis.

The advertisement shall include a description of the following:

1. Street address (es) of the units;
2. Directions to the housing units;
3. Number of units currently available;
4. The bedroom size (s) of the units;
5. The minimum/maximum household sizes;
6. The minimum/maximum income permitted to qualify for the housing units
7. Contract information regarding potential issues and questions;
8. The sales price of the units;
9. Where and how applications may be obtained, including business hours at each location

The Department of Community Development shall encourage participation by minority-owned businesses in assisted housing and other activities. Minority's make up more than half of the City's population. Since more than half the population is of minority ethnicity all marketing, advertising and outreach efforts target this community. The Department of Community Development shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts. Any contractor interested in bidding on available jobs will be screened and, if qualified, be included on a list of contractors to receive announcements about the availability of bidding opportunities when applicable.

The Department of Community Development will make periodic site visits for all housing rehabilitation and minor home repair projects as necessary and appropriate depending on the nature and scope of each activity. Before approving any partial or final reimbursements for such work the Department of Community Development will inspect all work covered within the reimbursement request to insure it has been completed in accordance with specifications.

Regular monitoring of housing programs supported with federal funds and subject to the Consolidated Plan will be conducted to ensure compliance with occupancy and affordability requirements. Where assistance is provided to homeowners for housing activities, the City will follow written residential rehabilitation program procedures. These procedures provide oversight in the development of work write-ups, cost estimates, project specification packages and compliance with local building codes. These will promote the satisfactory completion of the project and ensure the timely release of any payments.

HOPWA 91.220(l)(3)

1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

The City of Paterson is the lead for HOPWA funded initiatives. The HOPWA committee consists of representatives from the jurisdiction. The committee meets bi-annually to consult on strategies and individual agency performance

in addressing the needs of persons with HIV/AIDS. Consequently the City of Paterson is then responsible for establishing long-term goals, annual goals and monitoring HOPWA program activities.

Federal, State and local public resources that may be available to address the needs of HIV/AIDS persons or families include:

Funding	Responsible Agency	Activity Funded
CEAS Continuum of Care Grants	Paterson County	Social Services/Special Needs
Ryan White	Bergen/Paterson – City of Paterson Department of Human Services	Persons with HIV/AIDS
Section 8 Vouchers	New Jersey Department of Community Affairs	Housing
State Grant	New Jersey Department of Community Affairs	Persons with HIV/AIDS
Board of Social Services	Paterson County	Social Services

There is a need for increased housing over a 5 year period, which is based on State of New Jersey data on the number of new HIV infections each year. The following are the priorities to address the needs of persons with HIV/AIDS:

Increased Need for Supportive Services. As people with HIV live longer, the need for supportive services connected to housing is growing. Integrated supportive services in HOPWA assisted housing programs are vital to residents transitioning to or maintaining permanent housing.

Housing is Becoming More Expensive. Rent and utility costs continue to climb. According to the National Low Income Housing Coalition, persons living with HIV or AIDS cases find themselves in repeated housing crises as they continue to be unable to access Section 8 housing, or are adversely affected by tremendous decreases in their financial resources and limited affordable and safe options for housing options. Individuals express fear and uncertainty in attempting to access traditional housing services as they worry about confidentiality and fear of discrimination.

Housing is of primary importance for all HIV-positive people. When housing is inadequate, surviving day-to-day tends to take precedence over managing HIV. Housing provides the necessary foundation for the provision of other components needed to maintain an HIV-positive person's health and well being, such as regular access to medical care, a nutritious diet, sufficient sleep and drug therapy compliance. Stable housing will also decrease the incidence of HIV risk behaviors such as trading sex for shelter, which could further transmit HIV.

The breakdown below provides an explanation of the funds and their allocation including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations. It is anticipated that the full allocation of FY 2010 funds, $1,404,306 will provide services to a minimum of 89 clients.

Project Sponsor	Geographic Area of Assistance	Rationale for Geographic Distribution	Allocation Plan	Faith Based or Grass Roots Organization	Faith Based or Grass Roots Organization
Passaic County	City's of Passaic, Paterson, Clifton, and Wayne	Based upon statistical data Analysis of County HOPWA populations	64%	$871,731	Awards are made by an RFP process administered by each County
Bergen County	County-wide Distribution		36%	$490,349	
Administration	City of Paterson			$42,126	

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

Monitoring: The Department of Community Development will serve as the lead in recording, monitoring and evaluating the City's progress in achieving the goals and objectives outlined in this plan and will ensure that all activities comply with the requirements of the CDBG and HOME programs as well as achieve their performance objectives on schedule and within the prescribed budget.

The HUD Monitoring Desk Guide, Policies and Procedures for Program Oversight is a guide produced by HUD that provides the basis for the Department of Community Development's monitoring practices. This document provides the methodology for conducting on-site and desk reviews of activities to ensure they are carried out in compliance with Federal requirements.

Each agency allocated funding from the Department of Community Development will submit an application which is formalized through a contract which outlines all requirements, regulations, procedures and accomplishments. As part of the application process each grantee will be notified of the Department of Community Development's monitoring and performance measurement requirements and the type of data to be collected for projects, programs and activities.

The following information, as applicable will be required from each grantee as part of the Department of Community Development's monitoring and as part of close of year reporting. Recipients that are unable to provide measurable outcomes or progress appropriate to the eligible category will jeopardize future funding.

- Amount of money leveraged (from other public or private sources)
- Number of persons or households served
- Income levels of persons or households by very low, low or moderate income categories
- Demographic breakdown of persons or households served.
- Number of female-headed households served.
- Description of special needs (i.e.: disability, frail elderly, chronic homeless, etc.).
- Number of housing units created (owner and/or rental).
- Number of housing units rehabilitated (owner and/or rental).
- Number of homeless persons who obtained permanent housing.
- Number of persons with HIV/AIDS who obtained supportive or permanent housing.
- Number of new businesses created.
- Number of businesses retained.
- Number of jobs created or retained.
- Number of businesses assisted through technical services.
- Number of commercial facades improved or commercial structures rehabilitated.
- Acreage, square footage or linear footage of infrastructure improvements

Monitoring visits consist of an on-site monitoring preceded by a desk monitoring. Annual monitoring is undertaken annually from July 1 thru November 1. CDBG payments are dependent upon a desk audit which consists of receipt of quarterly reporting. Upon receipt of all four reports and annual monitoring is conducted prior to a contract being administratively closed. HOME program monitoring is undertaken partially by staff and partially thru consulting contract. The evaluation criteria that will be applied when evaluating a project or program includes the following:

- Financial management: The extent to which program participants account for and manage financial resources in accordance with approved financial management standards. The criteria also relates to the amount of potential monetary exposure of the City, and HUD. The financial management analysis will include the assessment of:
    - Amount of funding obligated and/or expended.
    - Audits and/or investigations.
    - Staff experience with CDBG and/or HOME funds.
    - History of performance.

- Physical asset maintenance and operation: The extent to which HUD-funded physical assets are maintained and operated. This analysis will include an assessment of:
  - History of Performance.
  - Condition of HUD funded physical assets.
  - Use of facilities or physical assets in conformance with Federal regulations.

- Management: The extent which the program participant has the administrative capacity to carry out Federal requirements. This analysis will include an assessment of:
  - Experience level of key staff particularly as it relates to grant funded activities.
  - Program History including performance indicators.
  - Reporting consistency.

- Satisfaction: Extent to which clients express satisfaction or dissatisfaction with the delivery of the program services. This analysis will include an assessment of:
  - Types of program activities.
  - Complaints or compliments received.

- Services: Extent to which HUD program participants effectively and efficiently deliver services to the intended beneficiaries/clientele. This analysis will include an assessment of:
  - Types of program activities.
  - Accomplishments.
  - Timeliness.
  - Project development including timing benchmarks.

Individual meetings with a grantee will occur as necessary to respond to questions or assess project progress. Depending upon the complexity of the project and the funding requirements, the Department of Community Development may provide technical assistance to help improve successful completion of the project. HOME monitoring occurs according to regulatory schedule as predicated the number of units in the project as established by 24 CFR 92.504 (d). Under contract, Community Grants and Planning is responsible for the regular monitoring of all HOME funds invested toward homeowner rehabilitation activities. The City of Paterson is directly responsible for monitoring rental housing new construction and rehabilitation activities. To date 3 of 5 years of monitoring have been completed for the YMCA SRO project funded through this source.

In addition to the monitoring requirements for each funding source, the Department of Community Development will make at least one on-site monitoring visit to selected higher risk projects to ensure compliance with fiscal, programmatic and regulatory controls and requirements. High-risk recipients include those that are new to the Federal programs, those with past difficulties in implementing a project and those with a significant funding allocation.

Within the next year the Department of Community Development will continue to focus its efforts where needs have been identified. The Department of Community Development will continue efforts to work more closely with residents, owners and community groups to address emerging revitalization issues. These efforts will continue to:

- Improve the public infrastructure within the areas.
- Increase effectiveness of the overall police law enforcement efforts to reduce criminal activity.
- Stabilize the management of rental housing in transitioning and challenged neighborhoods.
- Support efforts of owners and residents to reduce energy consumption.
- Support resident involvement and empowerment in the community.
- Coordinate and collaborate programs and services with other grantors, agencies, businesses and neighborhoods organizations.

The Department of Community Development will bring additional services and opportunities to residents that may have been previously underserved or isolated.

APPENDIX

APPENDIX A	CHAS Data
APPENDIX B	Summary Objective Tables
APPENDIX C	Citizen Participation Plan
APPENDIX D	Needs Survey
APPENDIX E	Outcome Performance Measurement System
APPENDIX F	Maps
APPENDIX G	Consolidated Plan Certifications and SF-424
APPENDIX H	Public Notices and Comments
APPENDIX I	Anti-Displacement Plan
APPENDIX J	Monitoring and Compliance Standard Operation Procedures
APPENDIX K	Public Housing Units
APPENDIX L	Public Housing Capital Fund Program
APPENDIX M	Public Housing 5-Year and Annual Plan
APPENDIX N	Glossary and Resources

Appendix A

Comprehensive Housing Affordability Strategy

Comprehensive Housing Affordability Strategy

Overview

The U.S. Department of Housing and Urban Development (HUD) has received from the U.S. Census Bureau a "special tabulation" of American Community Survey (ACS) data that is largely not available through standard Census products. This specially tabulated data provides counts of the numbers of households that fit certain combinations of HUD-specified criteria such as housing needs, HUD-defined income limits (primarily 30, 50, and 80 percent of median income) and household types of particular interest to planners and policy-makers.

This data, known as the Comprehensive Housing Affordability Strategy (CHAS), was used by the City for housing planning as part of the Consolidated Planning process. HUD may also use some of these data in allocation formulas for distributing funds to local jurisdictions. The data can be found at http://www.huduser.org/portal/datasets/cp.html on the HUD-User Website.

The City has converted the CHAS files from their original SPSS format to Microsoft Excel for use by community partners and for review members. The data, as well as the CHAS file user documents, can be found below.

CHAS Table Summaries

Below is a brief summary of each of the 18 CHAS Tables, which provide data about various types of housing needs for various types of households. These "tables" provide counts of the number of households falling into specified categories. The categories are combinations of variables. These variables, which we call the table's dimensions, change from one table to the next. The dimensions are defined elsewhere (see part 2 of the data dictionary).

Table 1: Housing needs by race

This table shows the prevalence of housing unit problems by income and race. The income levels include those specified in the Consolidated Plan regulations (24 CFR 91): extremely low-income, low-income, moderate-income, and middle-income.

Dimensions: Tenure by Housing Problems by Household Income1 by Race

Table 2: Severe housing needs by race

This table is identical to Table 1, except that the Housing Problems dimension has been replaced by Severe Housing Problems. Two of the Housing Problems—overcrowding and cost burden—have become increasingly prevalent, and less indicative of the most significant housing needs. The Severe Housing Problems dimension counts households that are severely overcrowded or severely cost burdened (in addition to those with incomplete kitchen and plumbing facilities).

Dimensions: Tenure by Severe Housing Problems by Household Income1 by Race

Table 3: Housing problem severity

This table is the one table in the CHAS data that distinguishes between the various housing unit problems. It does this by establishing an implicit ranking of the problems from most severe to least severe. Housing units are then placed in the category of the most severe housing unit problem that is present.

Dimensions: Tenure by Housing Unit Problem Severity by Household Income

Table 4: Housing needs by family type

This table illustrates the impact of housing problems on particular household types, including large families and single parent families. Household size is broken into large (5+) and small (4 or less) to be consistent with the 2000 CHAS and the Consolidated Plan regulations, despite the fact that the 2005-07 ACS average household size is 2.6. Single parent households is not a household type that must be included in Consolidated Plan analysis, but may be of interest in some communities.

Dimensions: Tenure by Housing Problems by Family Status1 by Household Size

Table 5: Housing problems for the elderly

This table illustrates the housing needs of elderly households, which is data required for the Consolidated Plan. A distinction is made between households with individuals 62-74 years old, and those with individuals 75 or older, due to the special care often needed by the "extra-elderly."

Dimensions: Tenure by Housing Problems by Household Income1 by Elderly Status

Table 6: Housing needs of the disabled

This table illustrates the housing needs of disabled households, which is data required for the Consolidated Plan. The definition of disability used is based on ACS questions regarding mobility and self-care limitations. This is consistent with the 2000 CHAS definition.

Dimensions: Tenure by Housing Problems by Household Income3 by Disability Status

Table 7: Cost burden by household type

This table illustrates the prevalence of housing cost burden among different household types. These household types are not among those that must be included in the Consolidated Plan, and use different definitions of large and small households than Table 4 (Consolidated Plan definitions).

Dimensions: Tenure by Household Type by Housing Cost Burden

Table 8: Cost burden by income

This table illustrates the prevalence of housing cost burden among households at different income levels. It also breaks the data down into units that do and do not have complete plumbing and kitchen facilities. Since cost burden is the most prevalent housing problem and low income families are the most common type of family in need of assistance, this is one of the most important CHAS tables.

Dimensions: Tenure by Household Income1 by Housing Cost Burden by Substandard Housing

Table 9: Cost burden by race

This table illustrates the prevalence of housing cost burden by race.

Dimensions: Tenure by Race by Housing Cost Burden

Table 10: Overcrowding & homelessness risk

This table focuses on the problem of overcrowding and on certain household characteristics that might identify households at risk for homelessness. In particular, households composed of multiple "subfamilies" and households composed of unrelated individuals (non-family households) are distinguished from standard family households. In some cases, individuals in multi-family households and non-family households may be at greater risk of homelessness.

Dimensions: Tenure by Overcrowding by Household Income1 by Family Status

Table 11: Detailed income breakdown

This table expands the number of categories for household income to provide a more finely grained picture of the types of households with housing unit problems. While most of the tables in the CHAS have breaks at 30%, 50%, 80%, and 95% of HAMFI, because those are the income levels required by the Consolidated Planning regulations, there are other income levels relevant to HUD programs. This table provides that data.

Dimensions: Tenure by Housing Problems by Household Income4

Table 12: Cost burden with NSP Income Limits

This table examines the interaction of cost burden, household income, and the age of the structure. This is extremely important to policies related to foreclosures. This table will tell how many housing units in a jurisdiction were built during the boom of the 2000s, and are occupied by low income households with a cost burden. It will also show how many low-income, cost burdened households in a jurisdiction are living in older structures—which may be a strong indicator of risk for abandonment. The income dimension is consistent with NSP definitions of low-, moderate-, and middle-income.

Dimensions: Tenure by Year Structure Built by Household Income5 by Housing Cost Burden

Table 13: Lead-based paint hazard

This table counts the number of households that are at risk for lead paint poisoning. Lead paint was banned in 1979, so housing units built before 1980 are more likely to contain lead based paint. In addition, children are more at risk for lead poisoning than adults. This table counts the number of pre-1980 housing units occupied by households including children.

Dimensions: Tenure by Year Structure Built by Presence of Children

Table 14A: Affordability of vacant units (for sale)

Tables 14A and 14B look specifically at vacant housing units, while all other tables have a universe of occupied housing units. The universe for Table 14A is vacant units that are available for sale. Substandard housing units are

separated from the rest of the universe. All standard units are then cross-tabulated by Owner Affordability and Bedrooms. Owner Affordability indicates whether a particular housing unit would be affordable to a household at 50% of AMI, 80% AMI, or 100% AMI (or none of the above).

Dimensions: Substandard Housing by Owner Affordability by Bedrooms

Table 14B: Affordability of vacant units (for rent)

Tables 14A and 14B look specifically at vacant housing units, while all other tables have a universe of occupied housing units. The universe for Table 14B is vacant units that are available for rent. Substandard housing units are separated from the rest of the universe. All standard units are then cross-tabulated by Renter Affordability and Bedrooms. Renter Affordability indicates whether a particular housing unit would be affordable to a household at 30% of AMI, 50% AMI, or 80% AMI (or none of the above).

Dimensions: Substandard Housing by Renter Affordability by Bedrooms

Table 15A: Affordability of owner-occupied units with a mortgage

Cumulatively, Tables 15A, 15B, and 15C cover the universe of all occupied housing units. Each table focuses on a sub-population of that universe. For Table 15A, the universe is housing units occupied by households who own their home with a mortgage.

Dimensions: Substandard Housing by Owner Affordability by Household Income1 by Bedrooms

Table 15B: Affordability of owner-occupied units without a mortgage

Cumulatively, Tables 15A, 15B, and 15C cover the universe of all occupied housing units. Each table focuses on a sub-population of that universe. For Table 15B, the universe is housing units occupied by households who own their home without a mortgage.

Dimensions: Substandard Housing by Owner Affordability by Household Income1 by Bedrooms

Table 15C: Affordability of renter-occupied units

Cumulatively, Tables 15A, 15B, and 15C cover the universe of all occupied housing units. Each table focuses on a sub-population of that universe. For Table 15C, the universe is housing units occupied by renter households.

Dimensions: Substandard Housing by Renter Affordability by Household Income1 by Bedrooms

CHAS Data Dictionary - Part 1

Column name	Description
Name	Name of the jurisdiction.
Estimate	Number of households in the jurisdiction that meet the specified criteria (see "order" to know what these criteria are for a particular row of data). These numbers are derived from the ACS, which is a survey, so they are *estimates*.
Margin of Error	Margin of error for the estimate.
Order	This variable identifies precisely what combination of household characteristics is applied to a particular row of data. For example, the first cell in every table (order=1) is always the entire universe for the table. The second cell in every table (order=2) is the total number of owner occupied units.* In Table 1, the row where order=128 provides the number of households that are renter occupied, have 1 of the 4 housing unit problems, and have household income less than or equal to 30% AMI.
Line Type	This indicates the type of data held in a row, and is critical if multiple rows of data are being combined. 'T' means total (the total number of households in the universe, for the particular Table and jurisdiction). 'S' means subtotal. 'D' means data. For example, in Table 1: the row where order=130 provides the number of households that are renter occupied, have 1 of the 4 housing unit problems, have a household income less than or equal to 30% AMI, and have a head of household who is black or African-American. This row is marked 'D'. The row where order=128 has the same tenure, housing problems, and household income, but contains households of all races. This row is a subtotal and is marked 'S'. Rows of different types can NOT be combined.
Indent	The number of indents in a table matches the number of dimensions (also referred to as variables or criteria). Table 1 has 4 dimensions (tenure, housing problems, household income, and race) so the largest indent is 4. As with line type, rows should not be combined unless they have the same indent.
Sum level	Census summary level code

*Except for tables 14 and 15.

CHAS Data Dictionary - Part 2

Below is a list of the "dimensions" used for the CHAS data. Each dimension has a set of possible values. Households are sorted by which of those possible values applies.

Dimensions related to housing unit problems

Dimensions (aka variables or criteria)	Possible Values (aka characteristics)
Housing Problems (Table 1, Table 4, Table 5, Table 6, Table 11)	Housing unit has 1 or more of the 4 housing unit problems (1. lacks complete kitchen facilities 2. lacks complete plumbing facilities 3. more than 1 person per room 4. cost burden over 30%)
	Housing unit has none of the 4 housing problems
	Cost burden cannot be computed, none of the 3 other housing problems (these households either have no income or pay no cash rent)
Severe Housing Problems (Table 2)	Housing unit has 1 or more of the 4 severe housing unit problems (1. lacks complete kitchen facilities 2. lacks complete plumbing facilities 3. more than 1.5 persons per room 4. cost burden over 50%)
	Housing unit has none of the 4 severe housing problems
	Cost burden cannot be computed, none of the 3 other severe housing problems (these households either have no income or pay no cash rent)
Housing Unit Problem Severity (Table 3)	Lacking complete plumbing or kitchen facilities
	With 1.51 or more persons per room, none of the needs above
	With 1.01 to 1.50 persons per room, none of the needs above
	Housing cost burden over 50%, none of the needs above
	Housing cost burden 30.1% to 50%, none of the needs above
	Cost burden cannot be computed (these households either have no income or pay no cash rent), none of the needs above
	No housing unit problems
Housing Cost Burden (Table7, Table 8, Table 9, Table 12)	Housing cost burden (monthly housing cost as a percentage of monthly gross income) less than or equal to 30%
	Housing cost burden greater than 30%, less than or equal to 50%
	Housing cost burden greater than 50%
	Housing cost burden cannot be computed (these households either have no income or pay no cash rent)
Substandard Housing (Table 8, Table 14)	Housing unit lacks complete kitchen or plumbing facilities
	Housing unit does not lack complete kitchen or plumbing facilities (housing unit has BOTH complete kitchen and complete plumbing).
Overcrowding (Table 10)	Persons per room is less than or equal to 1
	Persons per room is greater than 1 and less than or equal to 1.5
	Persons per room is greater than 1.5

Dimensions Related to Household Types

Dimensions (aka variables or criteria)	Possible Values (aka characteristics)
Tenure (Tables 1 through 13)	Owner occupied
	Renter occupied
Family Status1 (Table 4)	Single parent family household (Other Family: Male Householder, No Wife Present or Female Householder, No Husband Present)
	Married couple family household
	Other (non-family households and multifamily households)
Family Status2 (Table 10)	1 family household (family household with no subfamilies)
	Multi-family household (household is composed of more than one family or subfamily)
	Other (non-family households)
Household Size (Table 4)	Four or fewer persons
	Five or more persons
Household Type (Table 7)	Elderly family households (household contains 2 persons, with either or both age 62 or over)
	Small family household (2 persons, neither person 62 years or over, or 3 or 4 persons)
	Large family household (5 or more family members)
	Elderly non-family households
	Other (non-elderly, non-family household)
Elderly Status (Table 5)	Elderly (household contains 1 or more persons age 62-74, no persons 75 or older)
	Extra-elderly (household contains 1 or more persons aged 75 or older)
	Other (non-elderly)
Disability Status (Table 6)	Household contains 1 or more persons with a mobility or self-care limitation
	Other
Race (Table 1, Table 2, Table 9)	White alone, non-Hispanic
	Black or African-American alone, non-Hispanic
	Asian alone, non-Hispanic
	American Indian or Alaska Native alone, non-Hispanic
	Pacific Islander alone, non-Hispanic
	Hispanic, any race
	Other (including multiple races, non-Hispanic)
Presence of Children (Table 13)	Household includes children 6 or younger
	Other (household has no children, or children older than 6)

Income Dimensions

Dimensions (aka variables or criteria)	Possible Values (aka characteristics)
Household Income1 (Table 1, Table 2, Table 5, Table 8, Table 10, Table 15A, Table 15B)	Household income less than or equal to 30.0% of HAMFI
	Household income 30.1% to 50.0% of HAMFI
	Household income 50.1% to 80.0% of HAMFI
	Household income 80.1% to 95.0% of HAMFI
	Household income above 95.0% of HAMFI
Household Income2 (Table 3)	Household income less than or equal to 30.0% of HAMFI
	Household income 30.1% to 50.0% of HAMFI
	Household income 50.1% to 60.0% of HAMFI
	Household income 60.1% to 80.0% of HAMFI
	Household income 80.1% to 95.0% of HAMFI
	Household income above 95.0% of HAMFI
Household Income3 (Table 6)	Household income less than or equal to 30.0% of HAMFI
	Household income 30.1% to 50.0% of HAMFI
	Household income 50.1% to 80.0% of HAMFI
	Household income above 80.0% of HAMFI
Household Income4 (Table 11)	Household income less than or equal to 20.0% of HAMFI:
	Household income 20.1% to 30.0% of HAMFI
	Household income 30.1% to 40.0% of HAMFI
	Household income 40.1% to 50.0% of HAMFI
	Household income 50.1% to 60.0% of HAMFI
	Household income 60.1% to 65.0% of HAMFI
	Household income 65.1% to 80.0% of HAMFI
	Household income 80.1% to 95.0% of HAMFI
	Household income 95.1% to 100.0% of HAMFI
	Household income 100.1% to 115.0% of HAMFI
	Household income 115.1% to 120.0% of HAMFI
	Household income 120.1% to 140.0% of HAMFI
	Household income above 140.0% of HAMFI
Household Income5 (Table 12)	Household income less than or equal to 50.0% of HAMFI
	Household income 50.1% to 80.0% of HAMFI
	Household income 80.1% to 120.0% of HAMFI
	Household income above 120.0% of HAMFI

Other Dimensions

Dimensions (aka variables or criteria)	Possible Values (aka characteristics)
Year Structure Built (Table 12 and Table 13)	Built in 2000 or later
	Built between 1980 and 1999
	Built between 1960 and 1979
	Built between 1940 and 1959
	Built in 1939 or earlier
Owner affordability (Table 14A, Table 15A, Table 15B)	VHUD50; The value of this unit is less than or equal to the maximum amount that would be affordable to a household making 50% of HAMFI.
	VHUD80; The value of this unit is more than the maximum amount that would be affordable to a household making 50% of HAMFI, but less than or equal to the maximum amount that would be affordable to a household making 80% of HAMFI.
	VHUD100; The value of this unit is more than the maximum amount that would be affordable to a household making 80% of HAMFI, but less than or equal to the maximum amount that would be affordable to a household making 100% of HAMFI.
	Greater than VHUD100; The value of this unit is greater than the maximum amount that would be affordable to a household making 100% of HAMFI.
Renter affordability (Table 14B and Table 15B)	RHUD30; The gross rent for this unit is affordable to a household making 30% of HAMFI.
	RHUD50; The gross rent for this unit is not affordable to a household making 30% of HAMFI, but is affordable to a household making 50% of HAMFI.
	RHUD80; The gross rent for this unit is not affordable to a household making 50% of HAMFI, but is affordable to a household making 80% of HAMFI.
	Greater than RHUD80; The gross rent for this unit is not affordable to a household making 80% of HAMFI.
Bedrooms (Table 14A, 14B, 15A, 15B)	1 or fewer Bedrooms
	2 Bedrooms
	3 or more Bedrooms

Comprehensive Housing Affordability Strategy Table 1

Housing Needs by Race

CHAS Table 1

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Housing Problems	Household Income	Race
Paterson	44,070	1,036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	7,705	749	3	S	Owner	Yes	All	All
Paterson	1,765	350	4	S	Owner	Yes	30% AMI or less	All
Paterson	615	220	5	D	Owner	Yes	30% AMI or less	White
Paterson	340	160	6	D	Owner	Yes	30% AMI or less	Black
Paterson	110	91	7	D	Owner	Yes	30% AMI or less	Asian
Paterson	35	70	8	D	Owner	Yes	30% AMI or less	American Indian
Paterson	0	158	9	D	Owner	Yes	30% AMI or less	Pacific Islander
Paterson	605	226	10	D	Owner	Yes	30% AMI or less	Hispanic
Paterson	60	95	11	D	Owner	Yes	30% AMI or less	Other
Paterson	1,565	492	12	S	Owner	Yes	30.1-50% AMI	All
Paterson	150	90	13	D	Owner	Yes	30.1-50% AMI	White
Paterson	150	129	14	D	Owner	Yes	30.1-50% AMI	Black
Paterson	150	126	15	D	Owner	Yes	30.1-50% AMI	Asian
Paterson	0	158	16	D	Owner	Yes	30.1-50% AMI	American Indian
Paterson	0	158	17	D	Owner	Yes	30.1-50% AMI	Pacific Islander
Paterson	1,080	447	18	D	Owner	Yes	30.1-50% AMI	Hispanic
Paterson	30	46	19	D	Owner	Yes	30.1-50% AMI	Other
Paterson	2,350	436	20	S	Owner	Yes	50.1-80% AMI	All
Paterson	310	176	21	D	Owner	Yes	50.1-80% AMI	White
Paterson	535	236	22	D	Owner	Yes	50.1-80% AMI	Black
Paterson	20	34	23	D	Owner	Yes	50.1-80% AMI	Asian
Paterson	0	158	24	D	Owner	Yes	50.1-80% AMI	American Indian
Paterson	0	158	25	D	Owner	Yes	50.1-80% AMI	Pacific Islander
Paterson	1,425	306	26	D	Owner	Yes	50.1-80% AMI	Hispanic
Paterson	60	92	27	D	Owner	Yes	50.1-80% AMI	Other
Paterson	790	226	28	S	Owner	Yes	80.1-95% AMI	All
Paterson	70	66	29	D	Owner	Yes	80.1-95% AMI	White
Paterson	255	150	30	D	Owner	Yes	80.1-95% AMI	Black
Paterson	0	158	31	D	Owner	Yes	80.1-95% AMI	Asian
Paterson	0	158	32	D	Owner	Yes	80.1-95% AMI	American Indian
Paterson	0	158	33	D	Owner	Yes	80.1-95% AMI	Pacific Islander
Paterson	465	196	34	D	Owner	Yes	80.1-95% AMI	Hispanic
Paterson	0	158	35	D	Owner	Yes	80.1-95% AMI	Other
Paterson	1,235	398	36	S	Owner	Yes	95.1% AMI and above	All
Paterson	145	86	37	D	Owner	Yes	95.1% AMI and above	White
Paterson	415	162	38	D	Owner	Yes	95.1% AMI and above	Black
Paterson	35	55	39	D	Owner	Yes	95.1% AMI and above	Asian
Paterson	0	158	40	D	Owner	Yes	95.1% AMI and above	American Indian
Paterson	0	158	41	D	Owner	Yes	95.1% AMI and above	Pacific Islander
Paterson	640	378	42	D	Owner	Yes	95.1% AMI and above	Hispanic
Paterson	0	158	43	D	Owner	Yes	95.1% AMI and above	Other
Paterson	5,485	612	44	S	Owner	No	All	All
Paterson	20	37	45	S	Owner	No	30% AMI or less	All
Paterson	0	158	46	D	Owner	No	30% AMI or less	White
Paterson	20	37	47	D	Owner	No	30% AMI or less	Black
Paterson	0	158	48	D	Owner	No	30% AMI or less	Asian
Paterson	0	158	49	D	Owner	No	30% AMI or less	American Indian

Paterson	0	158	50	D	Owner	No	30% AMI or less	Pacific Islander
Paterson	0	158	51	D	Owner	No	30% AMI or less	Hispanic
Paterson	0	158	52	D	Owner	No	30% AMI or less	Other
Paterson	315	157	53	S	Owner	No	30.1-50% AMI	All
Paterson	135	85	54	D	Owner	No	30.1-50% AMI	White
Paterson	115	114	55	D	Owner	No	30.1-50% AMI	Black
Paterson	0	158	56	D	Owner	No	30.1-50% AMI	Asian
Paterson	0	158	57	D	Owner	No	30.1-50% AMI	American Indian
Paterson	0	158	58	D	Owner	No	30.1-50% AMI	Pacific Islander
Paterson	65	71	59	D	Owner	No	30.1-50% AMI	Hispanic
Paterson	0	158	60	D	Owner	No	30.1-50% AMI	Other
Paterson	1,095	260	61	S	Owner	No	50.1-80% AMI	All
Paterson	420	161	62	D	Owner	No	50.1-80% AMI	White
Paterson	460	188	63	D	Owner	No	50.1-80% AMI	Black
Paterson	30	50	64	D	Owner	No	50.1-80% AMI	Asian
Paterson	0	158	65	D	Owner	No	50.1-80% AMI	American Indian
Paterson	0	158	66	D	Owner	No	50.1-80% AMI	Pacific Islander
Paterson	190	107	67	D	Owner	No	50.1-80% AMI	Hispanic
Paterson	0	158	68	D	Owner	No	50.1-80% AMI	Other
Paterson	455	168	69	S	Owner	No	80.1-95% AMI	All
Paterson	180	106	70	D	Owner	No	80.1-95% AMI	White
Paterson	210	123	71	D	Owner	No	80.1-95% AMI	Black
Paterson	0	158	72	D	Owner	No	80.1-95% AMI	Asian
Paterson	0	158	73	D	Owner	No	80.1-95% AMI	American Indian
Paterson	0	158	74	D	Owner	No	80.1-95% AMI	Pacific Islander
Paterson	60	61	75	D	Owner	No	80.1-95% AMI	Hispanic
Paterson	0	158	76	D	Owner	No	80.1-95% AMI	Other
Paterson	3,600	474	77	S	Owner	No	95.1% AMI and above	All
Paterson	770	216	78	D	Owner	No	95.1% AMI and above	White
Paterson	1,350	277	79	D	Owner	No	95.1% AMI and above	Black
Paterson	30	51	80	D	Owner	No	95.1% AMI and above	Asian
Paterson	0	158	81	D	Owner	No	95.1% AMI and above	American Indian
Paterson	0	158	82	D	Owner	No	95.1% AMI and above	Pacific Islander
Paterson	1,390	316	83	D	Owner	No	95.1% AMI and above	Hispanic
Paterson	60	57	84	D	Owner	No	95.1% AMI and above	Other
Paterson	155	120	85	S	Owner	N/A	All	All
Paterson	155	120	86	S	Owner	N/A	30% AMI or less	All
Paterson	0	158	87	D	Owner	N/A	30% AMI or less	White
Paterson	90	109	88	D	Owner	N/A	30% AMI or less	Black
Paterson	0	158	89	D	Owner	N/A	30% AMI or less	Asian
Paterson	0	158	90	D	Owner	N/A	30% AMI or less	American Indian
Paterson	0	158	91	D	Owner	N/A	30% AMI or less	Pacific Islander
Paterson	65	54	92	D	Owner	N/A	30% AMI or less	Hispanic
Paterson	0	158	93	D	Owner	N/A	30% AMI or less	Other
Paterson	0	158	94	S	Owner	N/A	30.1-50% AMI	All
Paterson	0	158	95	D	Owner	N/A	30.1-50% AMI	White
Paterson	0	158	96	D	Owner	N/A	30.1-50% AMI	Black
Paterson	0	158	97	D	Owner	N/A	30.1-50% AMI	Asian
Paterson	0	158	98	D	Owner	N/A	30.1-50% AMI	American Indian
Paterson	0	158	99	D	Owner	N/A	30.1-50% AMI	Pacific Islander
Paterson	0	158	100	D	Owner	N/A	30.1-50% AMI	Hispanic
Paterson	0	158	101	D	Owner	N/A	30.1-50% AMI	Other
Paterson	0	158	102	S	Owner	N/A	50.1-80% AMI	All

Paterson	0	158	103	D	Owner	N/A	50.1-80% AMI	White
Paterson	0	158	104	D	Owner	N/A	50.1-80% AMI	Black
Paterson	0	158	105	D	Owner	N/A	50.1-80% AMI	Asian
Paterson	0	158	106	D	Owner	N/A	50.1-80% AMI	American Indian
Paterson	0	158	107	D	Owner	N/A	50.1-80% AMI	Pacific Islander
Paterson	0	158	108	D	Owner	N/A	50.1-80% AMI	Hispanic
Paterson	0	158	109	D	Owner	N/A	50.1-80% AMI	Other
Paterson	0	158	110	S	Owner	N/A	80.1-95% AMI	All
Paterson	0	158	111	D	Owner	N/A	80.1-95% AMI	White
Paterson	0	158	112	D	Owner	N/A	80.1-95% AMI	Black
Paterson	0	158	113	D	Owner	N/A	80.1-95% AMI	Asian
Paterson	0	158	114	D	Owner	N/A	80.1-95% AMI	American Indian
Paterson	0	158	115	D	Owner	N/A	80.1-95% AMI	Pacific Islander
Paterson	0	158	116	D	Owner	N/A	80.1-95% AMI	Hispanic
Paterson	0	158	117	D	Owner	N/A	80.1-95% AMI	Other
Paterson	0	158	118	S	Owner	N/A	95.1% AMI and above	All
Paterson	0	158	119	D	Owner	N/A	95.1% AMI and above	White
Paterson	0	158	120	D	Owner	N/A	95.1% AMI and above	Black
Paterson	0	158	121	D	Owner	N/A	95.1% AMI and above	Asian
Paterson	0	158	122	D	Owner	N/A	95.1% AMI and above	American Indian
Paterson	0	158	123	D	Owner	N/A	95.1% AMI and above	Pacific Islander
Paterson	0	158	124	D	Owner	N/A	95.1% AMI and above	Hispanic
Paterson	0	158	125	D	Owner	N/A	95.1% AMI and above	Other
Paterson	30,725	1,209	126	S	Renter	All	All	All
Paterson	19,400	1,197	127	S	Renter	Yes	All	All
Paterson	11,055	879	128	S	Renter	Yes	30% AMI or less	All
Paterson	990	281	129	D	Renter	Yes	30% AMI or less	White
Paterson	3,450	503	130	D	Renter	Yes	30% AMI or less	Black
Paterson	225	162	131	D	Renter	Yes	30% AMI or less	Asian
Paterson	0	158	132	D	Renter	Yes	30% AMI or less	American Indian
Paterson	0	158	133	D	Renter	Yes	30% AMI or less	Pacific Islander
Paterson	6,350	765	134	D	Renter	Yes	30% AMI or less	Hispanic
Paterson	35	58	135	D	Renter	Yes	30% AMI or less	Other
Paterson	5,305	681	136	S	Renter	Yes	30.1-50% AMI	All
Paterson	505	209	137	D	Renter	Yes	30.1-50% AMI	White
Paterson	1,935	369	138	D	Renter	Yes	30.1-50% AMI	Black
Paterson	105	86	139	D	Renter	Yes	30.1-50% AMI	Asian
Paterson	0	158	140	D	Renter	Yes	30.1-50% AMI	American Indian
Paterson	0	158	141	D	Renter	Yes	30.1-50% AMI	Pacific Islander
Paterson	2,745	519	142	D	Renter	Yes	30.1-50% AMI	Hispanic
Paterson	20	35	143	D	Renter	Yes	30.1-50% AMI	Other
Paterson	2,740	547	144	S	Renter	Yes	50.1-80% AMI	All
Paterson	345	183	145	D	Renter	Yes	50.1-80% AMI	White
Paterson	860	300	146	D	Renter	Yes	50.1-80% AMI	Black
Paterson	55	91	147	D	Renter	Yes	50.1-80% AMI	Asian
Paterson	0	158	148	D	Renter	Yes	50.1-80% AMI	American Indian
Paterson	0	158	149	D	Renter	Yes	50.1-80% AMI	Pacific Islander
Paterson	1,480	436	150	D	Renter	Yes	50.1-80% AMI	Hispanic
Paterson	0	158	151	D	Renter	Yes	50.1-80% AMI	Other
Paterson	170	137	152	S	Renter	Yes	80.1-95% AMI	All
Paterson	0	158	153	D	Renter	Yes	80.1-95% AMI	White
Paterson	35	56	154	D	Renter	Yes	80.1-95% AMI	Black
Paterson	0	158	155	D	Renter	Yes	80.1-95% AMI	Asian

Paterson	0	158	156	D	Renter	Yes	80.1-95% AMI	American Indian
Paterson	0	158	157	D	Renter	Yes	80.1-95% AMI	Pacific Islander
Paterson	140	123	158	D	Renter	Yes	80.1-95% AMI	Hispanic
Paterson	0	158	159	D	Renter	Yes	80.1-95% AMI	Other
Paterson	125	110	160	S	Renter	Yes	95.1% AMI and above	All
Paterson	0	158	161	D	Renter	Yes	95.1% AMI and above	White
Paterson	20	34	162	D	Renter	Yes	95.1% AMI and above	Black
Paterson	0	158	163	D	Renter	Yes	95.1% AMI and above	Asian
Paterson	0	158	164	D	Renter	Yes	95.1% AMI and above	American Indian
Paterson	0	158	165	D	Renter	Yes	95.1% AMI and above	Pacific Islander
Paterson	110	107	166	D	Renter	Yes	95.1% AMI and above	Hispanic
Paterson	0	158	167	D	Renter	Yes	95.1% AMI and above	Other
Paterson	9,800	971	168	S	Renter	No	All	All
Paterson	1,125	336	169	S	Renter	No	30% AMI or less	All
Paterson	245	141	170	D	Renter	No	30% AMI or less	White
Paterson	405	176	171	D	Renter	No	30% AMI or less	Black
Paterson	0	158	172	D	Renter	No	30% AMI or less	Asian
Paterson	0	158	173	D	Renter	No	30% AMI or less	American Indian
Paterson	0	158	174	D	Renter	No	30% AMI or less	Pacific Islander
Paterson	470	257	175	D	Renter	No	30% AMI or less	Hispanic
Paterson	0	158	176	D	Renter	No	30% AMI or less	Other
Paterson	855	265	177	S	Renter	No	30.1-50% AMI	All
Paterson	105	74	178	D	Renter	No	30.1-50% AMI	White
Paterson	280	138	179	D	Renter	No	30.1-50% AMI	Black
Paterson	0	158	180	D	Renter	No	30.1-50% AMI	Asian
Paterson	0	158	181	D	Renter	No	30.1-50% AMI	American Indian
Paterson	0	158	182	D	Renter	No	30.1-50% AMI	Pacific Islander
Paterson	475	236	183	D	Renter	No	30.1-50% AMI	Hispanic
Paterson	0	158	184	D	Renter	No	30.1-50% AMI	Other
Paterson	3,905	675	185	S	Renter	No	50.1-80% AMI	All
Paterson	385	197	186	D	Renter	No	50.1-80% AMI	White
Paterson	1,085	306	187	D	Renter	No	50.1-80% AMI	Black
Paterson	60	73	188	D	Renter	No	50.1-80% AMI	Asian
Paterson	0	158	189	D	Renter	No	50.1-80% AMI	American Indian
Paterson	0	158	190	D	Renter	No	50.1-80% AMI	Pacific Islander
Paterson	2,325	564	191	D	Renter	No	50.1-80% AMI	Hispanic
Paterson	45	55	192	D	Renter	No	50.1-80% AMI	Other
Paterson	1,345	407	193	S	Renter	No	80.1-95% AMI	All
Paterson	180	139	194	D	Renter	No	80.1-95% AMI	White
Paterson	585	255	195	D	Renter	No	80.1-95% AMI	Black
Paterson	15	29	196	D	Renter	No	80.1-95% AMI	Asian
Paterson	0	158	197	D	Renter	No	80.1-95% AMI	American Indian
Paterson	0	158	198	D	Renter	No	80.1-95% AMI	Pacific Islander
Paterson	565	235	199	D	Renter	No	80.1-95% AMI	Hispanic
Paterson	0	158	200	D	Renter	No	80.1-95% AMI	Other
Paterson	2,570	470	201	S	Renter	No	95.1% AMI and above	All
Paterson	410	193	202	D	Renter	No	95.1% AMI and above	White
Paterson	1,115	297	203	D	Renter	No	95.1% AMI and above	Black
Paterson	70	48	204	D	Renter	No	95.1% AMI and above	Asian
Paterson	0	158	205	D	Renter	No	95.1% AMI and above	American Indian
Paterson	0	158	206	D	Renter	No	95.1% AMI and above	Pacific Islander
Paterson	955	310	207	D	Renter	No	95.1% AMI and above	Hispanic
Paterson	25	42	208	D	Renter	No	95.1% AMI and above	Other

Paterson	1,525	345	209	S	Renter	N/A	All	All
Paterson	1,375	346	210	S	Renter	N/A	30% AMI or less	All
Paterson	355	170	211	D	Renter	N/A	30% AMI or less	White
Paterson	485	210	212	D	Renter	N/A	30% AMI or less	Black
Paterson	0	158	213	D	Renter	N/A	30% AMI or less	Asian
Paterson	0	158	214	D	Renter	N/A	30% AMI or less	American Indian
Paterson	0	158	215	D	Renter	N/A	30% AMI or less	Pacific Islander
Paterson	535	252	216	D	Renter	N/A	30% AMI or less	Hispanic
Paterson	0	158	217	D	Renter	N/A	30% AMI or less	Other
Paterson	35	57	218	S	Renter	N/A	30.1-50% AMI	All
Paterson	35	57	219	D	Renter	N/A	30.1-50% AMI	White
Paterson	0	158	220	D	Renter	N/A	30.1-50% AMI	Black
Paterson	0	158	221	D	Renter	N/A	30.1-50% AMI	Asian
Paterson	0	158	222	D	Renter	N/A	30.1-50% AMI	American Indian
Paterson	0	158	223	D	Renter	N/A	30.1-50% AMI	Pacific Islander
Paterson	0	158	224	D	Renter	N/A	30.1-50% AMI	Hispanic
Paterson	0	158	225	D	Renter	N/A	30.1-50% AMI	Other
Paterson	75	65	226	S	Renter	N/A	50.1-80% AMI	All
Paterson	20	36	227	D	Renter	N/A	50.1-80% AMI	White
Paterson	0	158	228	D	Renter	N/A	50.1-80% AMI	Black
Paterson	0	158	229	D	Renter	N/A	50.1-80% AMI	Asian
Paterson	0	158	230	D	Renter	N/A	50.1-80% AMI	American Indian
Paterson	0	158	231	D	Renter	N/A	50.1-80% AMI	Pacific Islander
Paterson	35	40	232	D	Renter	N/A	50.1-80% AMI	Hispanic
Paterson	25	41	233	D	Renter	N/A	50.1-80% AMI	Other
Paterson	15	23	234	S	Renter	N/A	80.1-95% AMI	All
Paterson	15	23	235	D	Renter	N/A	80.1-95% AMI	White
Paterson	0	158	236	D	Renter	N/A	80.1-95% AMI	Black
Paterson	0	158	237	D	Renter	N/A	80.1-95% AMI	Asian
Paterson	0	158	238	D	Renter	N/A	80.1-95% AMI	American Indian
Paterson	0	158	239	D	Renter	N/A	80.1-95% AMI	Pacific Islander
Paterson	0	158	240	D	Renter	N/A	80.1-95% AMI	Hispanic
Paterson	0	158	241	D	Renter	N/A	80.1-95% AMI	Other
Paterson	25	44	242	S	Renter	N/A	95.1% AMI and above	All
Paterson	25	44	243	D	Renter	N/A	95.1% AMI and above	White
Paterson	0	158	244	D	Renter	N/A	95.1% AMI and above	Black
Paterson	0	158	245	D	Renter	N/A	95.1% AMI and above	Asian
Paterson	0	158	246	D	Renter	N/A	95.1% AMI and above	American Indian
Paterson	0	158	247	D	Renter	N/A	95.1% AMI and above	Pacific Islander
Paterson	0	158	248	D	Renter	N/A	95.1% AMI and above	Hispanic
Paterson	0	158	249	D	Renter	N/A	95.1% AMI and above	Other

Comprehensive Housing Affordability Strategy Table 2

Severe Housing Needs by Race

CHAS Table 2

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Severe Housing Problems	Household Income	Race
Paterson	44,070	1036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	4,525	631	3	S	Owner	Yes	All	All
Paterson	1,550	321	4	S	Owner	Yes	30% AMI or less	All
Paterson	560	212	5	D	Owner	Yes	30% AMI or less	White
Paterson	275	137	6	D	Owner	Yes	30% AMI or less	Black
Paterson	110	91	7	D	Owner	Yes	30% AMI or less	Asian
Paterson	0	158	8	D	Owner	Yes	30% AMI or less	American Indian
Paterson	0	158	9	D	Owner	Yes	30% AMI or less	Pacific Islander
Paterson	605	226	10	D	Owner	Yes	30% AMI or less	Hispanic
Paterson	0	158	11	D	Owner	Yes	30% AMI or less	Other
Paterson	1,230	462	12	S	Owner	Yes	30.1-50% AMI	All
Paterson	70	66	13	D	Owner	Yes	30.1-50% AMI	White
Paterson	100	119	14	D	Owner	Yes	30.1-50% AMI	Black
Paterson	125	109	15	D	Owner	Yes	30.1-50% AMI	Asian
Paterson	0	158	16	D	Owner	Yes	30.1-50% AMI	American Indian
Paterson	0	158	17	D	Owner	Yes	30.1-50% AMI	Pacific Islander
Paterson	905	429	18	D	Owner	Yes	30.1-50% AMI	Hispanic
Paterson	30	46	19	D	Owner	Yes	30.1-50% AMI	Other
Paterson	1,370	360	20	S	Owner	Yes	50.1-80% AMI	All
Paterson	120	107	21	D	Owner	Yes	50.1-80% AMI	White
Paterson	215	145	22	D	Owner	Yes	50.1-80% AMI	Black
Paterson	0	158	23	D	Owner	Yes	50.1-80% AMI	Asian
Paterson	0	158	24	D	Owner	Yes	50.1-80% AMI	American Indian
Paterson	0	158	25	D	Owner	Yes	50.1-80% AMI	Pacific Islander
Paterson	980	275	26	D	Owner	Yes	50.1-80% AMI	Hispanic
Paterson	60	92	27	D	Owner	Yes	50.1-80% AMI	Other
Paterson	270	164	28	S	Owner	Yes	80.1-95% AMI	All
Paterson	20	35	29	D	Owner	Yes	80.1-95% AMI	White
Paterson	75	77	30	D	Owner	Yes	80.1-95% AMI	Black
Paterson	0	158	31	D	Owner	Yes	80.1-95% AMI	Asian
Paterson	0	158	32	D	Owner	Yes	80.1-95% AMI	American Indian
Paterson	0	158	33	D	Owner	Yes	80.1-95% AMI	Pacific Islander
Paterson	170	148	34	D	Owner	Yes	80.1-95% AMI	Hispanic
Paterson	0	158	35	D	Owner	Yes	80.1-95% AMI	Other
Paterson	100	124	36	S	Owner	Yes	95.1% AMI and above	All
Paterson	0	158	37	D	Owner	Yes	95.1% AMI and above	White
Paterson	55	72	38	D	Owner	Yes	95.1% AMI and above	Black
Paterson	0	158	39	D	Owner	Yes	95.1% AMI and above	Asian
Paterson	0	158	40	D	Owner	Yes	95.1% AMI and above	American Indian
Paterson	0	158	41	D	Owner	Yes	95.1% AMI and above	Pacific Islander
Paterson	45	74	42	D	Owner	Yes	95.1% AMI and above	Hispanic
Paterson	0	158	43	D	Owner	Yes	95.1% AMI and above	Other
Paterson	8,665	834	44	S	Owner	No	All	All
Paterson	235	137	45	S	Owner	No	30% AMI or less	All
Paterson	55	51	46	D	Owner	No	30% AMI or less	White
Paterson	85	87	47	D	Owner	No	30% AMI or less	Black
Paterson	0	158	48	D	Owner	No	30% AMI or less	Asian

Paterson	35	70	49	D	Owner	No	30% AMI or less	American Indian
Paterson	0	158	50	D	Owner	No	30% AMI or less	Pacific Islander
Paterson	0	158	51	D	Owner	No	30% AMI or less	Hispanic
Paterson	60	95	52	D	Owner	No	30% AMI or less	Other
Paterson	650	211	53	S	Owner	No	30.1-50% AMI	All
Paterson	220	97	54	D	Owner	No	30.1-50% AMI	White
Paterson	165	121	55	D	Owner	No	30.1-50% AMI	Black
Paterson	25	43	56	D	Owner	No	30.1-50% AMI	Asian
Paterson	0	158	57	D	Owner	No	30.1-50% AMI	American Indian
Paterson	0	158	58	D	Owner	No	30.1-50% AMI	Pacific Islander
Paterson	240	147	59	D	Owner	No	30.1-50% AMI	Hispanic
Paterson	0	158	60	D	Owner	No	30.1-50% AMI	Other
Paterson	2,075	430	61	S	Owner	No	50.1-80% AMI	All
Paterson	610	195	62	D	Owner	No	50.1-80% AMI	White
Paterson	780	269	63	D	Owner	No	50.1-80% AMI	Black
Paterson	50	59	64	D	Owner	No	50.1-80% AMI	Asian
Paterson	0	158	65	D	Owner	No	50.1-80% AMI	American Indian
Paterson	0	158	66	D	Owner	No	50.1-80% AMI	Pacific Islander
Paterson	635	224	67	D	Owner	No	50.1-80% AMI	Hispanic
Paterson	0	158	68	D	Owner	No	50.1-80% AMI	Other
Paterson	975	237	69	S	Owner	No	80.1-95% AMI	All
Paterson	230	121	70	D	Owner	No	80.1-95% AMI	White
Paterson	390	166	71	D	Owner	No	80.1-95% AMI	Black
Paterson	0	158	72	D	Owner	No	80.1-95% AMI	Asian
Paterson	0	158	73	D	Owner	No	80.1-95% AMI	American Indian
Paterson	0	158	74	D	Owner	No	80.1-95% AMI	Pacific Islander
Paterson	355	170	75	D	Owner	No	80.1-95% AMI	Hispanic
Paterson	0	158	76	D	Owner	No	80.1-95% AMI	Other
Paterson	4,730	665	77	S	Owner	No	95.1% AMI and above	All
Paterson	915	246	78	D	Owner	No	95.1% AMI and above	White
Paterson	1,710	320	79	D	Owner	No	95.1% AMI and above	Black
Paterson	65	77	80	D	Owner	No	95.1% AMI and above	Asian
Paterson	0	158	81	D	Owner	No	95.1% AMI and above	American Indian
Paterson	0	158	82	D	Owner	No	95.1% AMI and above	Pacific Islander
Paterson	1,985	538	83	D	Owner	No	95.1% AMI and above	Hispanic
Paterson	60	57	84	D	Owner	No	95.1% AMI and above	Other
Paterson	155	120	85	S	Owner	N/A	All	All
Paterson	155	120	86	S	Owner	N/A	30% AMI or less	All
Paterson	0	158	87	D	Owner	N/A	30% AMI or less	White
Paterson	90	109	88	D	Owner	N/A	30% AMI or less	Black
Paterson	0	158	89	D	Owner	N/A	30% AMI or less	Asian
Paterson	0	158	90	D	Owner	N/A	30% AMI or less	American Indian
Paterson	0	158	91	D	Owner	N/A	30% AMI or less	Pacific Islander
Paterson	65	54	92	D	Owner	N/A	30% AMI or less	Hispanic
Paterson	0	158	93	D	Owner	N/A	30% AMI or less	Other
Paterson	0	158	94	S	Owner	N/A	30.1-50% AMI	All
Paterson	0	158	95	D	Owner	N/A	30.1-50% AMI	White
Paterson	0	158	96	D	Owner	N/A	30.1-50% AMI	Black
Paterson	0	158	97	D	Owner	N/A	30.1-50% AMI	Asian
Paterson	0	158	98	D	Owner	N/A	30.1-50% AMI	American Indian
Paterson	0	158	99	D	Owner	N/A	30.1-50% AMI	Pacific Islander
Paterson	0	158	100	D	Owner	N/A	30.1-50% AMI	Hispanic
Paterson	0	158	101	D	Owner	N/A	30.1-50% AMI	Other

Paterson	0	158	102	S	Owner	N/A	50.1-80% AMI	All
Paterson	0	158	103	D	Owner	N/A	50.1-80% AMI	White
Paterson	0	158	104	D	Owner	N/A	50.1-80% AMI	Black
Paterson	0	158	105	D	Owner	N/A	50.1-80% AMI	Asian
Paterson	0	158	106	D	Owner	N/A	50.1-80% AMI	American Indian
Paterson	0	158	107	D	Owner	N/A	50.1-80% AMI	Pacific Islander
Paterson	0	158	108	D	Owner	N/A	50.1-80% AMI	Hispanic
Paterson	0	158	109	D	Owner	N/A	50.1-80% AMI	Other
Paterson	0	158	110	S	Owner	N/A	80.1-95% AMI	All
Paterson	0	158	111	D	Owner	N/A	80.1-95% AMI	White
Paterson	0	158	112	D	Owner	N/A	80.1-95% AMI	Black
Paterson	0	158	113	D	Owner	N/A	80.1-95% AMI	Asian
Paterson	0	158	114	D	Owner	N/A	80.1-95% AMI	American Indian
Paterson	0	158	115	D	Owner	N/A	80.1-95% AMI	Pacific Islander
Paterson	0	158	116	D	Owner	N/A	80.1-95% AMI	Hispanic
Paterson	0	158	117	D	Owner	N/A	80.1-95% AMI	Other
Paterson	0	158	118	S	Owner	N/A	95.1% AMI and above	All
Paterson	0	158	119	D	Owner	N/A	95.1% AMI and above	White
Paterson	0	158	120	D	Owner	N/A	95.1% AMI and above	Black
Paterson	0	158	121	D	Owner	N/A	95.1% AMI and above	Asian
Paterson	0	158	122	D	Owner	N/A	95.1% AMI and above	American Indian
Paterson	0	158	123	D	Owner	N/A	95.1% AMI and above	Pacific Islander
Paterson	0	158	124	D	Owner	N/A	95.1% AMI and above	Hispanic
Paterson	0	158	125	D	Owner	N/A	95.1% AMI and above	Other
Paterson	30,725	1209	126	S	Renter	All	All	All
Paterson	11,335	1033	127	S	Renter	Yes	All	All
Paterson	9,300	930	128	S	Renter	Yes	30% AMI or less	All
Paterson	605	217	129	D	Renter	Yes	30% AMI or less	White
Paterson	2,850	490	130	D	Renter	Yes	30% AMI or less	Black
Paterson	170	154	131	D	Renter	Yes	30% AMI or less	Asian
Paterson	0	158	132	D	Renter	Yes	30% AMI or less	American Indian
Paterson	0	158	133	D	Renter	Yes	30% AMI or less	Pacific Islander
Paterson	5,635	739	134	D	Renter	Yes	30% AMI or less	Hispanic
Paterson	35	58	135	D	Renter	Yes	30% AMI or less	Other
Paterson	1,825	408	136	S	Renter	Yes	30.1-50% AMI	All
Paterson	240	132	137	D	Renter	Yes	30.1-50% AMI	White
Paterson	565	223	138	D	Renter	Yes	30.1-50% AMI	Black
Paterson	0	158	139	D	Renter	Yes	30.1-50% AMI	Asian
Paterson	0	158	140	D	Renter	Yes	30.1-50% AMI	American Indian
Paterson	0	158	141	D	Renter	Yes	30.1-50% AMI	Pacific Islander
Paterson	1,000	342	142	D	Renter	Yes	30.1-50% AMI	Hispanic
Paterson	20	35	143	D	Renter	Yes	30.1-50% AMI	Other
Paterson	145	107	144	S	Renter	Yes	50.1-80% AMI	All
Paterson	15	25	145	D	Renter	Yes	50.1-80% AMI	White
Paterson	35	40	146	D	Renter	Yes	50.1-80% AMI	Black
Paterson	0	158	147	D	Renter	Yes	50.1-80% AMI	Asian
Paterson	0	158	148	D	Renter	Yes	50.1-80% AMI	American Indian
Paterson	0	158	149	D	Renter	Yes	50.1-80% AMI	Pacific Islander
Paterson	95	95	150	D	Renter	Yes	50.1-80% AMI	Hispanic
Paterson	0	158	151	D	Renter	Yes	50.1-80% AMI	Other
Paterson	15	30	152	S	Renter	Yes	80.1-95% AMI	All
Paterson	0	158	153	D	Renter	Yes	80.1-95% AMI	White
Paterson	0	158	154	D	Renter	Yes	80.1-95% AMI	Black

Paterson	0	158	155	D	Renter	Yes	80.1-95% AMI	Asian
Paterson	0	158	156	D	Renter	Yes	80.1-95% AMI	American Indian
Paterson	0	158	157	D	Renter	Yes	80.1-95% AMI	Pacific Islander
Paterson	15	30	158	D	Renter	Yes	80.1-95% AMI	Hispanic
Paterson	0	158	159	D	Renter	Yes	80.1-95% AMI	Other
Paterson	50	84	160	S	Renter	Yes	95.1% AMI and above	All
Paterson	0	158	161	D	Renter	Yes	95.1% AMI and above	White
Paterson	0	158	162	D	Renter	Yes	95.1% AMI and above	Black
Paterson	0	158	163	D	Renter	Yes	95.1% AMI and above	Asian
Paterson	0	158	164	D	Renter	Yes	95.1% AMI and above	American Indian
Paterson	0	158	165	D	Renter	Yes	95.1% AMI and above	Pacific Islander
Paterson	50	84	166	D	Renter	Yes	95.1% AMI and above	Hispanic
Paterson	0	158	167	D	Renter	Yes	95.1% AMI and above	Other
Paterson	17,710	1134	168	S	Renter	No	All	All
Paterson	2,725	456	169	S	Renter	No	30% AMI or less	All
Paterson	585	223	170	D	Renter	No	30% AMI or less	White
Paterson	1,010	279	171	D	Renter	No	30% AMI or less	Black
Paterson	55	67	172	D	Renter	No	30% AMI or less	Asian
Paterson	0	158	173	D	Renter	No	30% AMI or less	American Indian
Paterson	0	158	174	D	Renter	No	30% AMI or less	Pacific Islander
Paterson	1,075	309	175	D	Renter	No	30% AMI or less	Hispanic
Paterson	0	158	176	D	Renter	No	30% AMI or less	Other
Paterson	4,340	591	177	S	Renter	No	30.1-50% AMI	All
Paterson	370	171	178	D	Renter	No	30.1-50% AMI	White
Paterson	1,645	372	179	D	Renter	No	30.1-50% AMI	Black
Paterson	105	86	180	D	Renter	No	30.1-50% AMI	Asian
Paterson	0	158	181	D	Renter	No	30.1-50% AMI	American Indian
Paterson	0	158	182	D	Renter	No	30.1-50% AMI	Pacific Islander
Paterson	2,220	431	183	D	Renter	No	30.1-50% AMI	Hispanic
Paterson	0	158	184	D	Renter	No	30.1-50% AMI	Other
Paterson	6,500	885	185	S	Renter	No	50.1-80% AMI	All
Paterson	715	233	186	D	Renter	No	50.1-80% AMI	White
Paterson	1,910	447	187	D	Renter	No	50.1-80% AMI	Black
Paterson	115	112	188	D	Renter	No	50.1-80% AMI	Asian
Paterson	0	158	189	D	Renter	No	50.1-80% AMI	American Indian
Paterson	0	158	190	D	Renter	No	50.1-80% AMI	Pacific Islander
Paterson	3,710	704	191	D	Renter	No	50.1-80% AMI	Hispanic
Paterson	45	55	192	D	Renter	No	50.1-80% AMI	Other
Paterson	1,500	438	193	S	Renter	No	80.1-95% AMI	All
Paterson	180	139	194	D	Renter	No	80.1-95% AMI	White
Paterson	620	272	195	D	Renter	No	80.1-95% AMI	Black
Paterson	15	29	196	D	Renter	No	80.1-95% AMI	Asian
Paterson	0	158	197	D	Renter	No	80.1-95% AMI	American Indian
Paterson	0	158	198	D	Renter	No	80.1-95% AMI	Pacific Islander
Paterson	685	261	199	D	Renter	No	80.1-95% AMI	Hispanic
Paterson	0	158	200	D	Renter	No	80.1-95% AMI	Other
Paterson	2,645	469	201	S	Renter	No	95.1% AMI and above	All
Paterson	410	193	202	D	Renter	No	95.1% AMI and above	White
Paterson	1,135	288	203	D	Renter	No	95.1% AMI and above	Black
Paterson	70	48	204	D	Renter	No	95.1% AMI and above	Asian
Paterson	0	158	205	D	Renter	No	95.1% AMI and above	American Indian
Paterson	0	158	206	D	Renter	No	95.1% AMI and above	Pacific Islander
Paterson	1,010	311	207	D	Renter	No	95.1% AMI and above	Hispanic

Paterson	25	42	208	D	Renter	No	95.1% AMI and above	Other
Paterson	1,680	372	209	S	Renter	N/A	All	All
Paterson	1,530	383	210	S	Renter	N/A	30% AMI or less	All
Paterson	400	190	211	D	Renter	N/A	30% AMI or less	White
Paterson	485	210	212	D	Renter	N/A	30% AMI or less	Black
Paterson	0	158	213	D	Renter	N/A	30% AMI or less	Asian
Paterson	0	158	214	D	Renter	N/A	30% AMI or less	American Indian
Paterson	0	158	215	D	Renter	N/A	30% AMI or less	Pacific Islander
Paterson	640	276	216	D	Renter	N/A	30% AMI or less	Hispanic
Paterson	0	158	217	D	Renter	N/A	30% AMI or less	Other
Paterson	35	57	218	S	Renter	N/A	30.1-50% AMI	All
Paterson	35	57	219	D	Renter	N/A	30.1-50% AMI	White
Paterson	0	158	220	D	Renter	N/A	30.1-50% AMI	Black
Paterson	0	158	221	D	Renter	N/A	30.1-50% AMI	Asian
Paterson	0	158	222	D	Renter	N/A	30.1-50% AMI	American Indian
Paterson	0	158	223	D	Renter	N/A	30.1-50% AMI	Pacific Islander
Paterson	0	158	224	D	Renter	N/A	30.1-50% AMI	Hispanic
Paterson	0	158	225	D	Renter	N/A	30.1-50% AMI	Other
Paterson	75	65	226	S	Renter	N/A	50.1-80% AMI	All
Paterson	20	36	227	D	Renter	N/A	50.1-80% AMI	White
Paterson	0	158	228	D	Renter	N/A	50.1-80% AMI	Black
Paterson	0	158	229	D	Renter	N/A	50.1-80% AMI	Asian
Paterson	0	158	230	D	Renter	N/A	50.1-80% AMI	American Indian
Paterson	0	158	231	D	Renter	N/A	50.1-80% AMI	Pacific Islander
Paterson	35	40	232	D	Renter	N/A	50.1-80% AMI	Hispanic
Paterson	25	41	233	D	Renter	N/A	50.1-80% AMI	Other
Paterson	15	23	234	S	Renter	N/A	80.1-95% AMI	All
Paterson	15	23	235	D	Renter	N/A	80.1-95% AMI	White
Paterson	0	158	236	D	Renter	N/A	80.1-95% AMI	Black
Paterson	0	158	237	D	Renter	N/A	80.1-95% AMI	Asian
Paterson	0	158	238	D	Renter	N/A	80.1-95% AMI	American Indian
Paterson	0	158	239	D	Renter	N/A	80.1-95% AMI	Pacific Islander
Paterson	0	158	240	D	Renter	N/A	80.1-95% AMI	Hispanic
Paterson	0	158	241	D	Renter	N/A	80.1-95% AMI	Other
Paterson	25	44	242	S	Renter	N/A	95.1% AMI and above	All
Paterson	25	44	243	D	Renter	N/A	95.1% AMI and above	White
Paterson	0	158	244	D	Renter	N/A	95.1% AMI and above	Black
Paterson	0	158	245	D	Renter	N/A	95.1% AMI and above	Asian
Paterson	0	158	246	D	Renter	N/A	95.1% AMI and above	American Indian
Paterson	0	158	247	D	Renter	N/A	95.1% AMI and above	Pacific Islander
Paterson	0	158	248	D	Renter	N/A	95.1% AMI and above	Hispanic
Paterson	0	158	249	D	Renter	N/A	95.1% AMI and above	Other

Comprehensive Housing Affordability Strategy Table 3

Housing Problem Severity

CHAS Table 3

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Housing Problem Severity	Household Income
Paterson	44,070	1,036	1	T	All	All	All
Paterson	13,345	982	2	S	Owner	All	All
Paterson	115	121	3	S	Owner	Substandard	All
Paterson	35	61	4	D	Owner	Substandard	<=30% AMI
Paterson	65	101	5	D	Owner	Substandard	30.1-50% AMI
Paterson	0	158	6	D	Owner	Substandard	50.1-60% AMI
Paterson	15	30	7	D	Owner	Substandard	60.1-80% AMI
Paterson	0	158	8	D	Owner	Substandard	80.1-95% AMI
Paterson	0	158	9	D	Owner	Substandard	>95% AMI
Paterson	105	73	10	S	Owner	Severely overcrowded	All
Paterson	15	27	11	D	Owner	Severely overcrowded	<=30% AMI
Paterson	0	158	12	D	Owner	Severely overcrowded	30.1-50% AMI
Paterson	40	50	13	D	Owner	Severely overcrowded	50.1-60% AMI
Paterson	35	35	14	D	Owner	Severely overcrowded	60.1-80% AMI
Paterson	15	25	15	D	Owner	Severely overcrowded	80.1-95% AMI
Paterson	0	158	16	D	Owner	Severely overcrowded	>95% AMI
Paterson	830	383	17	S	Owner	Overcrowded	All
Paterson	150	134	18	D	Owner	Overcrowded	<=30% AMI
Paterson	255	321	19	D	Owner	Overcrowded	30.1-50% AMI
Paterson	20	40	20	D	Owner	Overcrowded	50.1-60% AMI
Paterson	145	104	21	D	Owner	Overcrowded	60.1-80% AMI
Paterson	75	68	22	D	Owner	Overcrowded	80.1-95% AMI
Paterson	185	152	23	D	Owner	Overcrowded	>95% AMI
Paterson	3,960	569	24	S	Owner	Severely cost burdened	All
Paterson	1,385	308	25	D	Owner	Severely cost burdened	<=30% AMI
Paterson	940	377	26	D	Owner	Severely cost burdened	30.1-50% AMI
Paterson	370	138	27	D	Owner	Severely cost burdened	50.1-60% AMI
Paterson	910	329	28	D	Owner	Severely cost burdened	60.1-80% AMI
Paterson	255	169	29	D	Owner	Severely cost burdened	80.1-95% AMI
Paterson	100	124	30	D	Owner	Severely cost burdened	>95% AMI
Paterson	2,695	501	31	S	Owner	Cost burdened	All
Paterson	180	117	32	D	Owner	Cost burdened	<=30% AMI
Paterson	310	160	33	D	Owner	Cost burdened	30.1-50% AMI
Paterson	195	139	34	D	Owner	Cost burdened	50.1-60% AMI
Paterson	615	269	35	D	Owner	Cost burdened	60.1-80% AMI
Paterson	450	188	36	D	Owner	Cost burdened	80.1-95% AMI
Paterson	950	360	37	D	Owner	Cost burdened	>95% AMI
Paterson	155	120	38	S	Owner	No income or no cash rent	All
Paterson	155	120	39	D	Owner	No income or no cash rent	<=30% AMI
Paterson	0	158	40	D	Owner	No income or no cash rent	30.1-50% AMI
Paterson	0	158	41	D	Owner	No income or no cash rent	50.1-60% AMI
Paterson	0	158	42	D	Owner	No income or no cash rent	60.1-80% AMI
Paterson	0	158	43	D	Owner	No income or no cash rent	80.1-95% AMI
Paterson	0	158	44	D	Owner	No income or no cash rent	>95% AMI
Paterson	5,485	612	45	S	Owner	No housing problems	All
Paterson	20	37	46	D	Owner	No housing problems	<=30% AMI
Paterson	315	157	47	D	Owner	No housing problems	30.1-50% AMI
Paterson	430	178	48	D	Owner	No housing problems	50.1-60% AMI
Paterson	670	234	49	D	Owner	No housing problems	60.1-80% AMI

Paterson	455	168	50	D	Owner	No housing problems	80.1-95% AMI
Paterson	3,600	474	51	D	Owner	No housing problems	>95% AMI
Paterson	30,725	1,209	52	S	Renter	All	All
Paterson	450	194	53	S	Renter	Substandard	All
Paterson	195	130	54	D	Renter	Substandard	<=30% AMI
Paterson	90	77	55	D	Renter	Substandard	30.1-50% AMI
Paterson	70	68	56	D	Renter	Substandard	50.1-60% AMI
Paterson	40	70	57	D	Renter	Substandard	60.1-80% AMI
Paterson	0	158	58	D	Renter	Substandard	80.1-95% AMI
Paterson	50	84	59	D	Renter	Substandard	>95% AMI
Paterson	265	135	60	S	Renter	Severely overcrowded	All
Paterson	120	105	61	D	Renter	Severely overcrowded	<=30% AMI
Paterson	95	80	62	D	Renter	Severely overcrowded	30.1-50% AMI
Paterson	0	158	63	D	Renter	Severely overcrowded	50.1-60% AMI
Paterson	35	40	64	D	Renter	Severely overcrowded	60.1-80% AMI
Paterson	15	30	65	D	Renter	Severely overcrowded	80.1-95% AMI
Paterson	0	158	66	D	Renter	Severely overcrowded	>95% AMI
Paterson	1,800	425	67	S	Renter	Overcrowded	All
Paterson	865	303	68	D	Renter	Overcrowded	<=30% AMI
Paterson	310	167	69	D	Renter	Overcrowded	30.1-50% AMI
Paterson	190	130	70	D	Renter	Overcrowded	50.1-60% AMI
Paterson	240	166	71	D	Renter	Overcrowded	60.1-80% AMI
Paterson	120	121	72	D	Renter	Overcrowded	80.1-95% AMI
Paterson	75	76	73	D	Renter	Overcrowded	>95% AMI
Paterson	10,125	1,027	74	S	Renter	Severely cost burdened	All
Paterson	8,480	957	75	D	Renter	Severely cost burdened	<=30% AMI
Paterson	1,640	398	76	D	Renter	Severely cost burdened	30.1-50% AMI
Paterson	0	158	77	D	Renter	Severely cost burdened	50.1-60% AMI
Paterson	0	158	78	D	Renter	Severely cost burdened	60.1-80% AMI
Paterson	0	158	79	D	Renter	Severely cost burdened	80.1-95% AMI
Paterson	0	158	80	D	Renter	Severely cost burdened	>95% AMI
Paterson	6,760	851	81	S	Renter	Cost burdened	All
Paterson	1,390	316	82	D	Renter	Cost burdened	<=30% AMI
Paterson	3,175	537	83	D	Renter	Cost burdened	30.1-50% AMI
Paterson	1,515	390	84	D	Renter	Cost burdened	50.1-60% AMI
Paterson	650	258	85	D	Renter	Cost burdened	60.1-80% AMI
Paterson	35	56	86	D	Renter	Cost burdened	80.1-95% AMI
Paterson	0	158	87	D	Renter	Cost burdened	>95% AMI
Paterson	1,525	345	88	S	Renter	No income or no cash rent	All
Paterson	1,375	346	89	D	Renter	No income or no cash rent	<=30% AMI
Paterson	35	57	90	D	Renter	No income or no cash rent	30.1-50% AMI
Paterson	60	60	91	D	Renter	No income or no cash rent	50.1-60% AMI
Paterson	15	28	92	D	Renter	No income or no cash rent	60.1-80% AMI
Paterson	15	23	93	D	Renter	No income or no cash rent	80.1-95% AMI
Paterson	25	44	94	D	Renter	No income or no cash rent	>95% AMI
Paterson	9,800	971	95	S	Renter	No housing problems	All
Paterson	1,125	336	96	D	Renter	No housing problems	<=30% AMI
Paterson	855	265	97	D	Renter	No housing problems	30.1-50% AMI
Paterson	1,260	424	98	D	Renter	No housing problems	50.1-60% AMI
Paterson	2,645	602	99	D	Renter	No housing problems	60.1-80% AMI
Paterson	1,345	407	100	D	Renter	No housing problems	80.1-95% AMI
Paterson	2,570	470	101	D	Renter	No housing problems	>95% AMI

Comprehensive Housing Affordability Strategy Table 4

Housing Needs by Family Type

CHAS Table 4

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Housing Problems	Household Type	Household Size
Paterson	44,070	1,036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	7,705	749	3	S	Owner	Yes	All	All
Paterson	1,990	467	4	S	Owner	Yes	Family, 1 parent	All
Paterson	1,535	353	5	D	Owner	Yes	Family, 1 parent	4 or fewer
Paterson	460	337	6	D	Owner	Yes	Family, 1 parent	5 or more
Paterson	4,005	648	7	S	Owner	Yes	Family, 2 parents	All
Paterson	2,540	544	8	D	Owner	Yes	Family, 2 parents	4 or fewer
Paterson	1,465	395	9	D	Owner	Yes	Family, 2 parents	5 or more
Paterson	1,710	347	10	S	Owner	Yes	Non-family	All
Paterson	1,710	347	11	D	Owner	Yes	Non-family	4 or fewer
Paterson	0	158	12	D	Owner	Yes	Non-family	5 or more
Paterson	5,485	612	13	S	Owner	No	All	All
Paterson	1,665	301	14	S	Owner	No	Family, 1 parent	All
Paterson	1,395	309	15	D	Owner	No	Family, 1 parent	4 or fewer
Paterson	275	156	16	D	Owner	No	Family, 1 parent	5 or more
Paterson	3,065	440	17	S	Owner	No	Family, 2 parents	All
Paterson	2,390	391	18	D	Owner	No	Family, 2 parents	4 or fewer
Paterson	675	238	19	D	Owner	No	Family, 2 parents	5 or more
Paterson	755	229	20	S	Owner	No	Non-family	All
Paterson	755	229	21	D	Owner	No	Non-family	4 or fewer
Paterson	0	158	22	D	Owner	No	Non-family	5 or more
Paterson	155	120	23	S	Owner	N/A	All	All
Paterson	80	97	24	S	Owner	N/A	Family, 1 parent	All
Paterson	80	97	25	D	Owner	N/A	Family, 1 parent	4 or fewer
Paterson	0	158	26	D	Owner	N/A	Family, 1 parent	5 or more
Paterson	15	26	27	S	Owner	N/A	Family, 2 parents	All
Paterson	15	26	28	D	Owner	N/A	Family, 2 parents	4 or fewer
Paterson	0	158	29	D	Owner	N/A	Family, 2 parents	5 or more
Paterson	60	77	30	S	Owner	N/A	Non-family	All
Paterson	60	77	31	D	Owner	N/A	Non-family	4 or fewer
Paterson	0	158	32	D	Owner	N/A	Non-family	5 or more
Paterson	30,725	1,209	33	S	Renter	All	All	All
Paterson	19,400	1,197	34	S	Renter	Yes	All	All
Paterson	8,495	847	35	S	Renter	Yes	Family, 1 parent	All
Paterson	7,190	751	36	D	Renter	Yes	Family, 1 parent	4 or fewer
Paterson	1,310	356	37	D	Renter	Yes	Family, 1 parent	5 or more
Paterson	4,885	727	38	S	Renter	Yes	Family, 2 parents	All
Paterson	3,290	637	39	D	Renter	Yes	Family, 2 parents	4 or fewer
Paterson	1,595	408	40	D	Renter	Yes	Family, 2 parents	5 or more
Paterson	6,015	667	41	S	Renter	Yes	Non-family	All
Paterson	5,940	664	42	D	Renter	Yes	Non-family	4 or fewer
Paterson	75	86	43	D	Renter	Yes	Non-family	5 or more
Paterson	9,800	971	44	S	Renter	No	All	All
Paterson	3,125	643	45	S	Renter	No	Family, 1 parent	All
Paterson	2,755	596	46	D	Renter	No	Family, 1 parent	4 or fewer
Paterson	375	188	47	D	Renter	No	Family, 1 parent	5 or more
Paterson	2,840	553	48	S	Renter	No	Family, 2 parents	All
Paterson	2,705	550	49	D	Renter	No	Family, 2 parents	4 or fewer

Paterson	135	97	50	D	Renter	No	Family, 2 parents	5 or more
Paterson	3,830	567	51	S	Renter	No	Non-family	All
Paterson	3,830	567	52	D	Renter	No	Non-family	4 or fewer
Paterson	0	158	53	D	Renter	No	Non-family	5 or more
Paterson	1,525	345	54	S	Renter	N/A	All	All
Paterson	555	246	55	S	Renter	N/A	Family, 1 parent	All
Paterson	530	243	56	D	Renter	N/A	Family, 1 parent	4 or fewer
Paterson	25	43	57	D	Renter	N/A	Family, 1 parent	5 or more
Paterson	270	178	58	S	Renter	N/A	Family, 2 parents	All
Paterson	235	170	59	D	Renter	N/A	Family, 2 parents	4 or fewer
Paterson	35	42	60	D	Renter	N/A	Family, 2 parents	5 or more
Paterson	705	241	61	S	Renter	N/A	Non-family	All
Paterson	705	241	62	D	Renter	N/A	Non-family	4 or fewer
Paterson	0	158	63	D	Renter	N/A	Non-family	5 or more

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Comprehensive Housing Affordability Strategy Table 5

Housing Problems for the Elderly

CHAS Table 5								
Name	Estimate	Margin of Error	Order	Line Type	Tenure	Housing Problems	Household Income	Elderly Status
Paterson	44,070	1,036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	7,705	749	3	S	Owner	yes	All	All
Paterson	1,765	350	4	S	Owner	yes	30% AMI or less	All
Paterson	500	198	5	D	Owner	yes	30% AMI or less	Elderly
Paterson	470	202	6	D	Owner	yes	30% AMI or less	Extra-elderly
Paterson	795	212	7	D	Owner	yes	30% AMI or less	Non-elderly
Paterson	1,565	492	8	S	Owner	yes	30.1-50% AMI	All
Paterson	275	182	9	D	Owner	yes	30.1-50% AMI	Elderly
Paterson	150	88	10	D	Owner	yes	30.1-50% AMI	Extra-elderly
Paterson	1,140	465	11	D	Owner	yes	30.1-50% AMI	Non-elderly
Paterson	2,350	436	12	S	Owner	yes	50.1-80% AMI	All
Paterson	495	188	13	D	Owner	yes	50.1-80% AMI	Elderly
Paterson	215	129	14	D	Owner	yes	50.1-80% AMI	Extra-elderly
Paterson	1,640	391	15	D	Owner	yes	50.1-80% AMI	Non-elderly
Paterson	790	226	16	S	Owner	yes	80.1-95% AMI	All
Paterson	110	89	17	D	Owner	yes	80.1-95% AMI	Elderly
Paterson	0	158	18	D	Owner	yes	80.1-95% AMI	Extra-elderly
Paterson	680	208	19	D	Owner	yes	80.1-95% AMI	Non-elderly
Paterson	1,235	398	20	S	Owner	yes	95.1% AMI and above	All
Paterson	245	135	21	D	Owner	yes	95.1% AMI and above	Elderly
Paterson	35	40	22	D	Owner	yes	95.1% AMI and above	Extra-elderly
Paterson	955	383	23	D	Owner	yes	95.1% AMI and above	Non-elderly
Paterson	5,485	612	24	S	Owner	no	All	All
Paterson	20	37	25	S	Owner	no	30% AMI or less	All
Paterson	20	37	26	D	Owner	no	30% AMI or less	Elderly
Paterson	0	158	27	D	Owner	no	30% AMI or less	Extra-elderly
Paterson	0	158	28	D	Owner	no	30% AMI or less	Non-elderly
Paterson	315	157	29	S	Owner	no	30.1-50% AMI	All
Paterson	155	102	30	D	Owner	no	30.1-50% AMI	Elderly
Paterson	60	50	31	D	Owner	no	30.1-50% AMI	Extra-elderly
Paterson	100	109	32	D	Owner	no	30.1-50% AMI	Non-elderly
Paterson	1,095	260	33	S	Owner	no	50.1-80% AMI	All
Paterson	315	161	34	D	Owner	no	50.1-80% AMI	Elderly
Paterson	205	114	35	D	Owner	no	50.1-80% AMI	Extra-elderly
Paterson	575	188	36	D	Owner	no	50.1-80% AMI	Non-elderly
Paterson	455	168	37	S	Owner	no	80.1-95% AMI	All
Paterson	110	78	38	D	Owner	no	80.1-95% AMI	Elderly
Paterson	125	78	39	D	Owner	no	80.1-95% AMI	Extra-elderly
Paterson	220	137	40	D	Owner	no	80.1-95% AMI	Non-elderly
Paterson	3,600	474	41	S	Owner	no	95.1% AMI and above	All
Paterson	785	216	42	D	Owner	no	95.1% AMI and above	Elderly
Paterson	550	191	43	D	Owner	no	95.1% AMI and above	Extra-elderly
Paterson	2,265	370	44	D	Owner	no	95.1% AMI and above	Non-elderly
Paterson	155	120	45	S	Owner	N/A	All	All
Paterson	155	120	46	S	Owner	N/A	30% AMI or less	All
Paterson	15	26	47	D	Owner	N/A	30% AMI or less	Elderly

Paterson	0	158	48	D	Owner	N/A	30% AMI or less	Extra-elderly
Paterson	140	122	49	D	Owner	N/A	30% AMI or less	Non-elderly
Paterson	0	158	50	S	Owner	N/A	30.1-50% AMI	All
Paterson	0	158	51	D	Owner	N/A	30.1-50% AMI	Elderly
Paterson	0	158	52	D	Owner	N/A	30.1-50% AMI	Extra-elderly
Paterson	0	158	53	D	Owner	N/A	30.1-50% AMI	Non-elderly
Paterson	0	158	54	S	Owner	N/A	50.1-80% AMI	All
Paterson	0	158	55	D	Owner	N/A	50.1-80% AMI	Elderly
Paterson	0	158	56	D	Owner	N/A	50.1-80% AMI	Extra-elderly
Paterson	0	158	57	D	Owner	N/A	50.1-80% AMI	Non-elderly
Paterson	0	158	58	S	Owner	N/A	80.1-95% AMI	All
Paterson	0	158	59	D	Owner	N/A	80.1-95% AMI	Elderly
Paterson	0	158	60	D	Owner	N/A	80.1-95% AMI	Extra-elderly
Paterson	0	158	61	D	Owner	N/A	80.1-95% AMI	Non-elderly
Paterson	0	158	62	S	Owner	N/A	95.1% AMI and above	All
Paterson	0	158	63	D	Owner	N/A	95.1% AMI and above	Elderly
Paterson	0	158	64	D	Owner	N/A	95.1% AMI and above	Extra-elderly
Paterson	0	158	65	D	Owner	N/A	95.1% AMI and above	Non-elderly
Paterson	30,725	1,209	66	S	Renter	All	All	All
Paterson	19,400	1,197	67	S	Renter	Yes	All	All
Paterson	11,055	879	68	S	Renter	Yes	30% AMI or less	All
Paterson	1,860	299	69	D	Renter	Yes	30% AMI or less	Elderly
Paterson	1,050	305	70	D	Renter	Yes	30% AMI or less	Extra-elderly
Paterson	8,145	869	71	D	Renter	Yes	30% AMI or less	Non-elderly
Paterson	5,305	681	72	S	Renter	Yes	30.1-50% AMI	All
Paterson	525	228	73	D	Renter	Yes	30.1-50% AMI	Elderly
Paterson	230	150	74	D	Renter	Yes	30.1-50% AMI	Extra-elderly
Paterson	4,550	623	75	D	Renter	Yes	30.1-50% AMI	Non-elderly
Paterson	2,740	547	76	S	Renter	Yes	50.1-80% AMI	All
Paterson	240	159	77	D	Renter	Yes	50.1-80% AMI	Elderly
Paterson	100	95	78	D	Renter	Yes	50.1-80% AMI	Extra-elderly
Paterson	2,400	515	79	D	Renter	Yes	50.1-80% AMI	Non-elderly
Paterson	170	137	80	S	Renter	Yes	80.1-95% AMI	All
Paterson	0	158	81	D	Renter	Yes	80.1-95% AMI	Elderly
Paterson	0	158	82	D	Renter	Yes	80.1-95% AMI	Extra-elderly
Paterson	170	137	83	D	Renter	Yes	80.1-95% AMI	Non-elderly
Paterson	125	110	84	S	Renter	Yes	95.1% AMI and above	All
Paterson	0	158	85	D	Renter	Yes	95.1% AMI and above	Elderly
Paterson	0	158	86	D	Renter	Yes	95.1% AMI and above	Extra-elderly
Paterson	125	110	87	D	Renter	Yes	95.1% AMI and above	Non-elderly
Paterson	9,800	971	88	S	Renter	No	All	All
Paterson	1,125	336	89	S	Renter	No	30% AMI or less	All
Paterson	335	150	90	D	Renter	No	30% AMI or less	Elderly
Paterson	400	214	91	D	Renter	No	30% AMI or less	Extra-elderly
Paterson	390	193	92	D	Renter	No	30% AMI or less	Non-elderly
Paterson	855	265	93	S	Renter	No	30.1-50% AMI	All
Paterson	145	96	94	D	Renter	No	30.1-50% AMI	Elderly
Paterson	150	126	95	D	Renter	No	30.1-50% AMI	Extra-elderly
Paterson	560	198	96	D	Renter	No	30.1-50% AMI	Non-elderly
Paterson	3,905	675	97	S	Renter	No	50.1-80% AMI	All
Paterson	430	182	98	D	Renter	No	50.1-80% AMI	Elderly
Paterson	150	95	99	D	Renter	No	50.1-80% AMI	Extra-elderly
Paterson	3,320	663	100	D	Renter	No	50.1-80% AMI	Non-elderly

Paterson	1,345	407	101	S	Renter	No	80.1-95% AMI	All
Paterson	45	55	102	D	Renter	No	80.1-95% AMI	Elderly
Paterson	0	158	103	D	Renter	No	80.1-95% AMI	Extra-elderly
Paterson	1,300	398	104	D	Renter	No	80.1-95% AMI	Non-elderly
Paterson	2,570	470	105	S	Renter	No	95.1% AMI and above	All
Paterson	295	160	106	D	Renter	No	95.1% AMI and above	Elderly
Paterson	35	57	107	D	Renter	No	95.1% AMI and above	Extra-elderly
Paterson	2,240	436	108	D	Renter	No	95.1% AMI and above	Non-elderly
Paterson	1,525	345	109	S	Renter	N/A	All	All
Paterson	1,375	346	110	S	Renter	N/A	30% AMI or less	All
Paterson	145	125	111	D	Renter	N/A	30% AMI or less	Elderly
Paterson	55	42	112	D	Renter	N/A	30% AMI or less	Extra-elderly
Paterson	1,180	321	113	D	Renter	N/A	30% AMI or less	Non-elderly
Paterson	35	57	114	S	Renter	N/A	30.1-50% AMI	All
Paterson	0	158	115	D	Renter	N/A	30.1-50% AMI	Elderly
Paterson	0	158	116	D	Renter	N/A	30.1-50% AMI	Extra-elderly
Paterson	35	57	117	D	Renter	N/A	30.1-50% AMI	Non-elderly
Paterson	75	65	118	S	Renter	N/A	50.1-80% AMI	All
Paterson	0	158	119	D	Renter	N/A	50.1-80% AMI	Elderly
Paterson	0	158	120	D	Renter	N/A	50.1-80% AMI	Extra-elderly
Paterson	75	65	121	D	Renter	N/A	50.1-80% AMI	Non-elderly
Paterson	15	23	122	S	Renter	N/A	80.1-95% AMI	All
Paterson	0	158	123	D	Renter	N/A	80.1-95% AMI	Elderly
Paterson	0	158	124	D	Renter	N/A	80.1-95% AMI	Extra-elderly
Paterson	15	23	125	D	Renter	N/A	80.1-95% AMI	Non-elderly
Paterson	25	44	126	S	Renter	N/A	95.1% AMI and above	All
Paterson	0	158	127	D	Renter	N/A	95.1% AMI and above	Elderly
Paterson	0	158	128	D	Renter	N/A	95.1% AMI and above	Extra-elderly
Paterson	25	44	129	D	Renter	N/A	95.1% AMI and above	Non-elderly

Comprehensive Housing Affordability Strategy Table 6

Housing Needs of the Disabled

CHAS Table 6

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Housing Problems	Household Income	Disability Status
Paterson	44070	1036	1	T	All	All	All	All
Paterson	13345	982	2	S	Owner	All	All	All
Paterson	7705	749	3	S	Owner	Yes	All	All
Paterson	1765	350	4	S	Owner	Yes	30% AMI or less	All
Paterson	435	200	5	D	Owner	Yes	30% AMI or less	Disabled
Paterson	1330	331	6	D	Owner	Yes	30% AMI or less	Not disabled
Paterson	1565	492	7	S	Owner	Yes	30.1-50% AMI	All
Paterson	160	109	8	D	Owner	Yes	30.1-50% AMI	Disabled
Paterson	1405	493	9	D	Owner	Yes	30.1-50% AMI	Not disabled
Paterson	2350	436	10	S	Owner	Yes	50.1-80% AMI	All
Paterson	225	124	11	D	Owner	Yes	50.1-80% AMI	Disabled
Paterson	2125	405	12	D	Owner	Yes	50.1-80% AMI	Not disabled
Paterson	2025	474	13	S	Owner	Yes	80.1% AMI and above	All
Paterson	175	131	14	D	Owner	Yes	80.1% AMI and above	Disabled
Paterson	1850	444	15	D	Owner	Yes	80.1% AMI and above	Not disabled
Paterson	5485	612	16	S	Owner	No	All	All
Paterson	20	37	17	S	Owner	No	30% AMI or less	All
Paterson	0	158	18	D	Owner	No	30% AMI or less	Disabled
Paterson	20	37	19	D	Owner	No	30% AMI or less	Not disabled
Paterson	315	157	20	S	Owner	No	30.1-50% AMI	All
Paterson	30	38	21	D	Owner	No	30.1-50% AMI	Disabled
Paterson	285	150	22	D	Owner	No	30.1-50% AMI	Not disabled
Paterson	1095	260	23	S	Owner	No	50.1-80% AMI	All
Paterson	200	112	24	D	Owner	No	50.1-80% AMI	Disabled
Paterson	895	235	25	D	Owner	No	50.1-80% AMI	Not disabled
Paterson	4050	498	26	S	Owner	No	80.1% AMI and above	All
Paterson	335	140	27	D	Owner	No	80.1% AMI and above	Disabled
Paterson	3715	479	28	D	Owner	No	80.1% AMI and above	Not disabled
Paterson	155	120	29	S	Owner	N/A	All	All
Paterson	155	120	30	S	Owner	N/A	30% AMI or less	All
Paterson	0	158	31	D	Owner	N/A	30% AMI or less	Disabled
Paterson	155	120	32	D	Owner	N/A	30% AMI or less	Not disabled
Paterson	0	158	33	S	Owner	N/A	30.1-50% AMI	All
Paterson	0	158	34	D	Owner	N/A	30.1-50% AMI	Disabled
Paterson	0	158	35	D	Owner	N/A	30.1-50% AMI	Not disabled
Paterson	0	158	36	S	Owner	N/A	50.1-80% AMI	All
Paterson	0	158	37	D	Owner	N/A	50.1-80% AMI	Disabled
Paterson	0	158	38	D	Owner	N/A	50.1-80% AMI	Not disabled
Paterson	0	158	39	S	Owner	N/A	80.1% AMI and above	All
Paterson	0	158	40	D	Owner	N/A	80.1% AMI and above	Disabled
Paterson	0	158	41	D	Owner	N/A	80.1% AMI and above	Not disabled
Paterson	30725	1209	42	S	Renter	All	All	All
Paterson	19400	1197	43	S	Renter	Yes	All	All
Paterson	11055	879	44	S	Renter	Yes	30% AMI or less	All
Paterson	2665	577	45	D	Renter	Yes	30% AMI or less	Disabled
Paterson	8390	874	46	D	Renter	Yes	30% AMI or less	Not disabled
Paterson	5305	681	47	S	Renter	Yes	30.1-50% AMI	All

Paterson	535	230	48	D	Renter	Yes	30.1-50% AMI	Disabled
Paterson	4775	632	49	D	Renter	Yes	30.1-50% AMI	Not disabled
Paterson	2740	547	50	S	Renter	Yes	50.1-80% AMI	All
Paterson	400	200	51	D	Renter	Yes	50.1-80% AMI	Disabled
Paterson	2340	466	52	D	Renter	Yes	50.1-80% AMI	Not disabled
Paterson	300	176	53	S	Renter	Yes	80.1% AMI and above	All
Paterson	0	158	54	D	Renter	Yes	80.1% AMI and above	Disabled
Paterson	300	176	55	D	Renter	Yes	80.1% AMI and above	Not disabled
Paterson	9800	971	56	S	Renter	No	All	All
Paterson	1125	336	57	S	Renter	No	30% AMI or less	All
Paterson	285	192	58	D	Renter	No	30% AMI or less	Disabled
Paterson	835	254	59	D	Renter	No	30% AMI or less	Not disabled
Paterson	855	265	60	S	Renter	No	30.1-50% AMI	All
Paterson	295	194	61	D	Renter	No	30.1-50% AMI	Disabled
Paterson	560	194	62	D	Renter	No	30.1-50% AMI	Not disabled
Paterson	3905	675	63	S	Renter	No	50.1-80% AMI	All
Paterson	400	175	64	D	Renter	No	50.1-80% AMI	Disabled
Paterson	3505	657	65	D	Renter	No	50.1-80% AMI	Not disabled
Paterson	3915	595	66	S	Renter	No	80.1% AMI and above	All
Paterson	230	132	67	D	Renter	No	80.1% AMI and above	Disabled
Paterson	3685	592	68	D	Renter	No	80.1% AMI and above	Not disabled
Paterson	1525	345	69	S	Renter	N/A	All	All
Paterson	1375	346	70	S	Renter	N/A	30% AMI or less	All
Paterson	185	122	71	D	Renter	N/A	30% AMI or less	Disabled
Paterson	1195	313	72	D	Renter	N/A	30% AMI or less	Not disabled
Paterson	35	57	73	S	Renter	N/A	30.1-50% AMI	All
Paterson	0	158	74	D	Renter	N/A	30.1-50% AMI	Disabled
Paterson	35	57	75	D	Renter	N/A	30.1-50% AMI	Not disabled
Paterson	75	65	76	S	Renter	N/A	50.1-80% AMI	All
Paterson	0	158	77	D	Renter	N/A	50.1-80% AMI	Disabled
Paterson	75	65	78	D	Renter	N/A	50.1-80% AMI	Not disabled
Paterson	40	57	79	S	Renter	N/A	80.1% AMI and above	All
Paterson	0	158	80	D	Renter	N/A	80.1% AMI and above	Disabled
Paterson	40	57	81	D	Renter	N/A	80.1% AMI and above	Not disabled

Comprehensive Housing Affordability Strategy Table 7

Cost Burden by Household Type

CHAS Table 7

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Household Type	Cost Burden
Paterson	44,070	1,036	1	T	All	All	All
Paterson	13,345	982	2	S	Owner	All	All
Paterson	1,430	319	3	S	Owner	Small family, elderly	All
Paterson	850	251	4	D	Owner	Small family, elderly	No cost burden
Paterson	280	132	5	D	Owner	Small family, elderly	Moderate cost burden
Paterson	285	169	6	D	Owner	Small family, elderly	Severe cost burden
Paterson	15	26	7	D	Owner	Small family, elderly	N/A
Paterson	6,800	723	8	S	Owner	Small family, non-elderly	All
Paterson	3,170	432	9	D	Owner	Small family, non-elderly	No cost burden
Paterson	1,370	420	10	D	Owner	Small family, non-elderly	Moderate cost burden
Paterson	2,175	391	11	D	Owner	Small family, non-elderly	Severe cost burden
Paterson	80	97	12	D	Owner	Small family, non-elderly	N/A
Paterson	2,595	540	13	S	Owner	Large family	All
Paterson	1,065	259	14	D	Owner	Large family	No cost burden
Paterson	675	264	15	D	Owner	Large family	Moderate cost burden
Paterson	855	386	16	D	Owner	Large family	Severe cost burden
Paterson	0	158	17	D	Owner	Large family	N/A
Paterson	1,415	297	18	S	Owner	Non-family, elderly	All
Paterson	420	179	19	D	Owner	Non-family, elderly	No cost burden
Paterson	325	125	20	D	Owner	Non-family, elderly	Moderate cost burden
Paterson	670	204	21	D	Owner	Non-family, elderly	Severe cost burden
Paterson	0	158	22	D	Owner	Non-family, elderly	N/A
Paterson	1,105	246	23	S	Owner	Non-family, non-elderly	All
Paterson	350	160	24	D	Owner	Non-family, non-elderly	No cost burden
Paterson	265	121	25	D	Owner	Non-family, non-elderly	Moderate cost burden
Paterson	435	162	26	D	Owner	Non-family, non-elderly	Severe cost burden
Paterson	60	77	27	D	Owner	Non-family, non-elderly	N/A
Paterson	30,725	1,209	28	S	Renter	All	All
Paterson	1,605	366	29	S	Renter	Small family, elderly	All
Paterson	330	162	30	D	Renter	Small family, elderly	No cost burden
Paterson	585	233	31	D	Renter	Small family, elderly	Moderate cost burden
Paterson	585	235	32	D	Renter	Small family, elderly	Severe cost burden
Paterson	105	106	33	D	Renter	Small family, elderly	N/A
Paterson	15,585	1,100	34	S	Renter	Small family, non-elderly	All
Paterson	5,830	835	35	D	Renter	Small family, non-elderly	No cost burden
Paterson	3,270	648	36	D	Renter	Small family, non-elderly	Moderate cost burden
Paterson	5,740	745	37	D	Renter	Small family, non-elderly	Severe cost burden
Paterson	745	247	38	D	Renter	Small family, non-elderly	N/A
Paterson	2,985	547	39	S	Renter	Large family	All
Paterson	695	236	40	D	Renter	Large family	No cost burden
Paterson	980	314	41	D	Renter	Large family	Moderate cost burden
Paterson	1,190	387	42	D	Renter	Large family	Severe cost burden
Paterson	125	129	43	D	Renter	Large family	N/A
Paterson	3,105	444	44	S	Renter	Non-family, elderly	All
Paterson	1,050	268	45	D	Renter	Non-family, elderly	No cost burden
Paterson	765	267	46	D	Renter	Non-family, elderly	Moderate cost burden
Paterson	1,200	336	47	D	Renter	Non-family, elderly	Severe cost burden
Paterson	90	82	48	D	Renter	Non-family, elderly	N/A
Paterson	7,445	924	49	S	Renter	Non-family, non-elderly	All

Paterson	2,855	575	50	D	Renter	Non-family, non-elderly	No cost burden
Paterson	1,785	417	51	D	Renter	Non-family, non-elderly	Moderate cost burden
Paterson	2,195	521	52	D	Renter	Non-family, non-elderly	Severe cost burden
Paterson	610	228	53	D	Renter	Non-family, non-elderly	N/A

Comprehensive Housing Affordability Strategy Table 8

Cost Burden by Income

CHAS Table 8

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Household Income	Cost Burden	Substandard
Paterson	44,070	1,036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	1,940	400	3	S	Owner	30% AMI or less	All	All
Paterson	55	82	4	S	Owner	30% AMI or less	No cost burden	All
Paterson	0	158	5	D	Owner	30% AMI or less	No cost burden	substandard
Paterson	55	82	6	D	Owner	30% AMI or less	No cost burden	standard
Paterson	180	117	7	S	Owner	30% AMI or less	Moderate cost burden	All
Paterson	0	158	8	D	Owner	30% AMI or less	Moderate cost burden	substandard
Paterson	180	117	9	D	Owner	30% AMI or less	Moderate cost burden	standard
Paterson	1,550	321	10	S	Owner	30% AMI or less	Severe cost burden	All
Paterson	35	61	11	D	Owner	30% AMI or less	Severe cost burden	substandard
Paterson	1,515	321	12	D	Owner	30% AMI or less	Severe cost burden	standard
Paterson	155	120	13	S	Owner	30% AMI or less	N/A	All
Paterson	0	158	14	D	Owner	30% AMI or less	N/A	substandard
Paterson	155	120	15	D	Owner	30% AMI or less	N/A	standard
Paterson	1,880	502	16	S	Owner	30.1-50% AMI	All	All
Paterson	315	157	17	S	Owner	30.1-50% AMI	No cost burden	All
Paterson	0	158	18	D	Owner	30.1-50% AMI	No cost burden	substandard
Paterson	315	157	19	D	Owner	30.1-50% AMI	No cost burden	standard
Paterson	330	164	20	S	Owner	30.1-50% AMI	Moderate cost burden	All
Paterson	0	158	21	D	Owner	30.1-50% AMI	Moderate cost burden	substandard
Paterson	330	164	22	D	Owner	30.1-50% AMI	Moderate cost burden	standard
Paterson	1,230	462	23	S	Owner	30.1-50% AMI	Severe cost burden	All
Paterson	65	101	24	D	Owner	30.1-50% AMI	Severe cost burden	substandard
Paterson	1,170	451	25	D	Owner	30.1-50% AMI	Severe cost burden	standard
Paterson	0	158	26	S	Owner	30.1-50% AMI	N/A	All
Paterson	0	158	27	D	Owner	30.1-50% AMI	N/A	substandard
Paterson	0	158	28	D	Owner	30.1-50% AMI	N/A	standard
Paterson	3,445	462	29	S	Owner	50.1-80% AMI	All	All
Paterson	1,190	269	30	S	Owner	50.1-80% AMI	No cost burden	All
Paterson	15	30	31	D	Owner	50.1-80% AMI	No cost burden	substandard
Paterson	1,175	267	32	D	Owner	50.1-80% AMI	No cost burden	standard
Paterson	975	320	33	S	Owner	50.1-80% AMI	Moderate cost burden	All
Paterson	0	158	34	D	Owner	50.1-80% AMI	Moderate cost burden	substandard
Paterson	975	320	35	D	Owner	50.1-80% AMI	Moderate cost burden	standard
Paterson	1,280	348	36	S	Owner	50.1-80% AMI	Severe cost burden	All
Paterson	0	158	37	D	Owner	50.1-80% AMI	Severe cost burden	substandard
Paterson	1,280	348	38	D	Owner	50.1-80% AMI	Severe cost burden	standard
Paterson	0	158	39	S	Owner	50.1-80% AMI	N/A	All
Paterson	0	158	40	D	Owner	50.1-80% AMI	N/A	substandard
Paterson	0	158	41	D	Owner	50.1-80% AMI	N/A	standard
Paterson	1,245	271	42	S	Owner	80.1-95% AMI	All	All
Paterson	525	183	43	S	Owner	80.1-95% AMI	No cost burden	All
Paterson	0	158	44	D	Owner	80.1-95% AMI	No cost burden	substandard
Paterson	525	183	45	D	Owner	80.1-95% AMI	No cost burden	standard
Paterson	465	186	46	S	Owner	80.1-95% AMI	Moderate cost burden	All
Paterson	0	158	47	D	Owner	80.1-95% AMI	Moderate cost burden	substandard
Paterson	465	186	48	D	Owner	80.1-95% AMI	Moderate cost burden	standard
Paterson	255	169	49	S	Owner	80.1-95% AMI	Severe cost burden	All

Paterson	0	158	50	D	Owner	80.1-95% AMI	Severe cost burden	substandard
Paterson	255	169	51	D	Owner	80.1-95% AMI	Severe cost burden	standard
Paterson	0	158	52	S	Owner	80.1-95% AMI	N/A	All
Paterson	0	158	53	D	Owner	80.1-95% AMI	N/A	substandard
Paterson	0	158	54	D	Owner	80.1-95% AMI	N/A	standard
Paterson	4,830	685	55	S	Owner	95.1% AMI and above	All	All
Paterson	3,765	503	56	S	Owner	95.1% AMI and above	No cost burden	All
Paterson	0	158	57	D	Owner	95.1% AMI and above	No cost burden	substandard
Paterson	3,765	503	58	D	Owner	95.1% AMI and above	No cost burden	standard
Paterson	965	362	59	S	Owner	95.1% AMI and above	Moderate cost burden	All
Paterson	0	158	60	D	Owner	95.1% AMI and above	Moderate cost burden	substandard
Paterson	965	362	61	D	Owner	95.1% AMI and above	Moderate cost burden	standard
Paterson	100	124	62	S	Owner	95.1% AMI and above	Severe cost burden	All
Paterson	0	158	63	D	Owner	95.1% AMI and above	Severe cost burden	substandard
Paterson	100	124	64	D	Owner	95.1% AMI and above	Severe cost burden	standard
Paterson	0	158	65	S	Owner	95.1% AMI and above	N/A	All
Paterson	0	158	66	D	Owner	95.1% AMI and above	N/A	substandard
Paterson	0	158	67	D	Owner	95.1% AMI and above	N/A	standard
Paterson	30,725	1,209	68	S	Renter	All	All	All
Paterson	13,550	996	69	S	Renter	30% AMI or less	All	All
Paterson	1,145	345	70	S	Renter	30% AMI or less	No cost burden	All
Paterson	20	38	71	D	Renter	30% AMI or less	No cost burden	substandard
Paterson	1,125	336	72	D	Renter	30% AMI or less	No cost burden	standard
Paterson	1,640	342	73	S	Renter	30% AMI or less	Moderate cost burden	All
Paterson	0	158	74	D	Renter	30% AMI or less	Moderate cost burden	substandard
Paterson	1,640	342	75	D	Renter	30% AMI or less	Moderate cost burden	standard
Paterson	9,240	937	76	S	Renter	30% AMI or less	Severe cost burden	All
Paterson	175	125	77	D	Renter	30% AMI or less	Severe cost burden	substandard
Paterson	9,065	939	78	D	Renter	30% AMI or less	Severe cost burden	standard
Paterson	1,530	383	79	S	Renter	30% AMI or less	N/A	All
Paterson	0	158	80	D	Renter	30% AMI or less	N/A	substandard
Paterson	1,530	383	81	D	Renter	30% AMI or less	N/A	standard
Paterson	6,195	683	82	S	Renter	30.1-50% AMI	All	All
Paterson	1,060	274	83	S	Renter	30.1-50% AMI	No cost burden	All
Paterson	35	44	84	D	Renter	30.1-50% AMI	No cost burden	substandard
Paterson	1,025	275	85	D	Renter	30.1-50% AMI	No cost burden	standard
Paterson	3,465	547	86	S	Renter	30.1-50% AMI	Moderate cost burden	All
Paterson	25	40	87	D	Renter	30.1-50% AMI	Moderate cost burden	substandard
Paterson	3,440	547	88	D	Renter	30.1-50% AMI	Moderate cost burden	standard
Paterson	1,670	394	89	S	Renter	30.1-50% AMI	Severe cost burden	All
Paterson	30	51	90	D	Renter	30.1-50% AMI	Severe cost burden	substandard
Paterson	1,640	398	91	D	Renter	30.1-50% AMI	Severe cost burden	standard
Paterson	0	158	92	S	Renter	30.1-50% AMI	N/A	All
Paterson	0	158	93	D	Renter	30.1-50% AMI	N/A	substandard
Paterson	0	158	94	D	Renter	30.1-50% AMI	N/A	standard
Paterson	6,720	875	95	S	Renter	50.1-80% AMI	All	All
Paterson	4,480	696	96	S	Renter	50.1-80% AMI	No cost burden	All
Paterson	85	88	97	D	Renter	50.1-80% AMI	No cost burden	substandard
Paterson	4,395	699	98	D	Renter	50.1-80% AMI	No cost burden	standard
Paterson	2,245	481	99	S	Renter	50.1-80% AMI	Moderate cost burden	All
Paterson	25	43	100	D	Renter	50.1-80% AMI	Moderate cost burden	substandard
Paterson	2,215	478	101	D	Renter	50.1-80% AMI	Moderate cost burden	standard
Paterson	0	158	102	S	Renter	50.1-80% AMI	Severe cost burden	All

Paterson	0	158	103	D	Renter	50.1-80% AMI	Severe cost burden	substandard
Paterson	0	158	104	D	Renter	50.1-80% AMI	Severe cost burden	standard
Paterson	0	158	105	S	Renter	50.1-80% AMI	N/A	All
Paterson	0	158	106	D	Renter	50.1-80% AMI	N/A	substandard
Paterson	0	158	107	D	Renter	50.1-80% AMI	N/A	standard
Paterson	1,530	439	108	S	Renter	80.1-95% AMI	All	All
Paterson	1,500	424	109	S	Renter	80.1-95% AMI	No cost burden	All
Paterson	0	158	110	D	Renter	80.1-95% AMI	No cost burden	substandard
Paterson	1,500	424	111	D	Renter	80.1-95% AMI	No cost burden	standard
Paterson	35	56	112	S	Renter	80.1-95% AMI	Moderate cost burden	All
Paterson	0	158	113	D	Renter	80.1-95% AMI	Moderate cost burden	substandard
Paterson	35	56	114	D	Renter	80.1-95% AMI	Moderate cost burden	standard
Paterson	0	158	115	S	Renter	80.1-95% AMI	Severe cost burden	All
Paterson	0	158	116	D	Renter	80.1-95% AMI	Severe cost burden	substandard
Paterson	0	158	117	D	Renter	80.1-95% AMI	Severe cost burden	standard
Paterson	0	158	118	S	Renter	80.1-95% AMI	N/A	All
Paterson	0	158	119	D	Renter	80.1-95% AMI	N/A	substandard
Paterson	0	158	120	D	Renter	80.1-95% AMI	N/A	standard
Paterson	2,725	476	121	S	Renter	95.1% AMI and above	All	All
Paterson	2,725	476	122	S	Renter	95.1% AMI and above	No cost burden	All
Paterson	50	84	123	D	Renter	95.1% AMI and above	No cost burden	substandard
Paterson	2,670	473	124	D	Renter	95.1% AMI and above	No cost burden	standard
Paterson	0	158	125	S	Renter	95.1% AMI and above	Moderate cost burden	All
Paterson	0	158	126	D	Renter	95.1% AMI and above	Moderate cost burden	substandard
Paterson	0	158	127	D	Renter	95.1% AMI and above	Moderate cost burden	standard
Paterson	0	158	128	S	Renter	95.1% AMI and above	Severe cost burden	All
Paterson	0	158	129	D	Renter	95.1% AMI and above	Severe cost burden	substandard
Paterson	0	158	130	D	Renter	95.1% AMI and above	Severe cost burden	standard
Paterson	0	158	131	S	Renter	95.1% AMI and above	N/A	All
Paterson	0	158	132	D	Renter	95.1% AMI and above	N/A	substandard
Paterson	0	158	133	D	Renter	95.1% AMI and above	N/A	standard

Comprehensive Housing Affordability Strategy Table 9

Cost Burden by Race

Table 9

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Race	Cost Burden
Paterson	44,070	1,036	1	T	All	All	All
Paterson	13,345	982	2	S	Owner	All	All
Paterson	2,805	428	3	S	Owner	White	All
Paterson	1,545	299	4	D	Owner	White	No cost burden
Paterson	500	168	5	D	Owner	White	Moderate cost burden
Paterson	755	251	6	D	Owner	White	Severe cost burden
Paterson	0	158	7	D	Owner	White	N/A
Paterson	3,945	476	8	S	Owner	Black	All
Paterson	2,260	366	9	D	Owner	Black	No cost burden
Paterson	885	260	10	D	Owner	Black	Moderate cost burden
Paterson	710	241	11	D	Owner	Black	Severe cost burden
Paterson	90	109	12	D	Owner	Black	N/A
Paterson	370	164	13	S	Owner	Asian	All
Paterson	95	88	14	D	Owner	Asian	No cost burden
Paterson	40	52	15	D	Owner	Asian	Moderate cost burden
Paterson	235	141	16	D	Owner	Asian	Severe cost burden
Paterson	0	158	17	D	Owner	Asian	N/A
Paterson	35	70	18	S	Owner	American Indian	All
Paterson	35	70	19	D	Owner	American Indian	No cost burden
Paterson	0	158	20	D	Owner	American Indian	Moderate cost burden
Paterson	0	158	21	D	Owner	American Indian	Severe cost burden
Paterson	0	158	22	D	Owner	American Indian	N/A
Paterson	0	158	23	S	Owner	Pacific Islander	All
Paterson	0	158	24	D	Owner	Pacific Islander	No cost burden
Paterson	0	158	25	D	Owner	Pacific Islander	Moderate cost burden
Paterson	0	158	26	D	Owner	Pacific Islander	Severe cost burden
Paterson	0	158	27	D	Owner	Pacific Islander	N/A
Paterson	5,985	679	28	S	Owner	Hispanic	All
Paterson	1,865	350	29	D	Owner	Hispanic	No cost burden
Paterson	1,425	410	30	D	Owner	Hispanic	Moderate cost burden
Paterson	2,630	467	31	D	Owner	Hispanic	Severe cost burden
Paterson	65	54	32	D	Owner	Hispanic	N/A
Paterson	205	133	33	S	Owner	Other	All
Paterson	60	57	34	D	Owner	Other	No cost burden
Paterson	60	95	35	D	Owner	Other	Moderate cost burden
Paterson	90	101	36	D	Owner	Other	Severe cost burden
Paterson	0	158	37	D	Owner	Other	N/A
Paterson	30,725	1,209	38	S	Renter	All	All
Paterson	3,610	541	39	S	Renter	White	All
Paterson	1,355	336	40	D	Renter	White	No cost burden
Paterson	915	296	41	D	Renter	White	Moderate cost burden
Paterson	845	236	42	D	Renter	White	Severe cost burden
Paterson	495	211	43	D	Renter	White	N/A
Paterson	10,250	722	44	S	Renter	Black	All
Paterson	3,630	475	45	D	Renter	Black	No cost burden
Paterson	2,790	496	46	D	Renter	Black	Moderate cost burden
Paterson	3,350	524	47	D	Renter	Black	Severe cost burden
Paterson	485	210	48	D	Renter	Black	N/A

Paterson	535	209	49	S	Renter	Asian	All
Paterson	200	120	50	D	Renter	Asian	No cost burden
Paterson	165	137	51	D	Renter	Asian	Moderate cost burden
Paterson	170	154	52	D	Renter	Asian	Severe cost burden
Paterson	0	158	53	D	Renter	Asian	N/A
Paterson	0	158	54	S	Renter	American Indian	All
Paterson	0	158	55	D	Renter	American Indian	No cost burden
Paterson	0	158	56	D	Renter	American Indian	Moderate cost burden
Paterson	0	158	57	D	Renter	American Indian	Severe cost burden
Paterson	0	158	58	D	Renter	American Indian	N/A
Paterson	0	158	59	S	Renter	Pacific Islander	All
Paterson	0	158	60	D	Renter	Pacific Islander	No cost burden
Paterson	0	158	61	D	Renter	Pacific Islander	Moderate cost burden
Paterson	0	158	62	D	Renter	Pacific Islander	Severe cost burden
Paterson	0	158	63	D	Renter	Pacific Islander	N/A
Paterson	16,180	1,003	64	S	Renter	Hispanic	All
Paterson	5,495	777	65	D	Renter	Hispanic	No cost burden
Paterson	3,515	662	66	D	Renter	Hispanic	Moderate cost burden
Paterson	6,490	811	67	D	Renter	Hispanic	Severe cost burden
Paterson	675	278	68	D	Renter	Hispanic	N/A
Paterson	150	103	69	S	Renter	Other	All
Paterson	70	70	70	D	Renter	Other	No cost burden
Paterson	0	158	71	D	Renter	Other	Moderate cost burden
Paterson	55	67	72	D	Renter	Other	Severe cost burden
Paterson	25	41	73	D	Renter	Other	N/A

Comprehensive Housing Affordability Strategy Table 10

Overcrowding and Homelessness Risk

Table 10

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Overcrowding	Household Income	Family Structure
Paterson	44,070	1,036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	12,410	934	3	S	Owner	No overcrowding	All	All
Paterson	1,775	371	4	S	Owner	No overcrowding	30% AMI or less	All
Paterson	805	271	5	D	Owner	No overcrowding	30% AMI or less	1 family household
Paterson	30	48	6	D	Owner	No overcrowding	30% AMI or less	2+ families in household
Paterson	940	289	7	D	Owner	No overcrowding	30% AMI or less	Non-family household
Paterson	1,625	449	8	S	Owner	No overcrowding	30.1-50% AMI	All
Paterson	1,265	429	9	D	Owner	No overcrowding	30.1-50% AMI	1 family household
Paterson	50	56	10	D	Owner	No overcrowding	30.1-50% AMI	2+ families in household
Paterson	310	118	11	D	Owner	No overcrowding	30.1-50% AMI	Non-family household
Paterson	3,205	445	12	S	Owner	No overcrowding	50.1-80% AMI	All
Paterson	2,265	403	13	D	Owner	No overcrowding	50.1-80% AMI	1 family household
Paterson	245	119	14	D	Owner	No overcrowding	50.1-80% AMI	2+ families in household
Paterson	695	240	15	D	Owner	No overcrowding	50.1-80% AMI	Non-family household
Paterson	1,155	275	16	S	Owner	No overcrowding	80.1-95% AMI	All
Paterson	870	247	17	D	Owner	No overcrowding	80.1-95% AMI	1 family household
Paterson	110	98	18	D	Owner	No overcrowding	80.1-95% AMI	2+ families in household
Paterson	175	142	19	D	Owner	No overcrowding	80.1-95% AMI	Non-family household
Paterson	4,650	673	20	S	Owner	No overcrowding	95.1% AMI and above	All
Paterson	3,820	642	21	D	Owner	No overcrowding	95.1% AMI and above	1 family household
Paterson	430	160	22	D	Owner	No overcrowding	95.1% AMI and above	2+ families in household
Paterson	400	146	23	D	Owner	No overcrowding	95.1% AMI and above	Non-family household
Paterson	830	383	24	S	Owner	Moderate overcrowding	All	All
Paterson	150	134	25	S	Owner	Moderate overcrowding	30% AMI or less	All
Paterson	150	134	26	D	Owner	Moderate overcrowding	30% AMI or less	1 family household
Paterson	0	158	27	D	Owner	Moderate overcrowding	30% AMI or less	2+ families in household
Paterson	0	158	28	D	Owner	Moderate overcrowding	30% AMI or less	Non-family household
Paterson	255	321	29	S	Owner	Moderate overcrowding	30.1-50% AMI	All
Paterson	210	291	30	D	Owner	Moderate overcrowding	30.1-50% AMI	1 family household
Paterson	45	69	31	D	Owner	Moderate overcrowding	30.1-50% AMI	2+ families in household
Paterson	0	158	32	D	Owner	Moderate overcrowding	30.1-50% AMI	Non-family household
Paterson	170	113	33	S	Owner	Moderate overcrowding	50.1-80% AMI	All
Paterson	95	85	34	D	Owner	Moderate overcrowding	50.1-80% AMI	1 family household
Paterson	70	72	35	D	Owner	Moderate overcrowding	50.1-80% AMI	2+ families in household
Paterson	0	158	36	D	Owner	Moderate overcrowding	50.1-80% AMI	Non-family household
Paterson	75	68	37	S	Owner	Moderate overcrowding	80.1-95% AMI	All
Paterson	30	51	38	D	Owner	Moderate overcrowding	80.1-95% AMI	1 family household
Paterson	40	51	39	D	Owner	Moderate overcrowding	80.1-95% AMI	2+ families in household
Paterson	0	158	40	D	Owner	Moderate overcrowding	80.1-95% AMI	Non-family household
Paterson	185	152	41	S	Owner	Moderate overcrowding	95.1% AMI and above	All
Paterson	120	139	42	D	Owner	Moderate overcrowding	95.1% AMI and above	1 family household
Paterson	60	60	43	D	Owner	Moderate overcrowding	95.1% AMI and above	2+ families in household
Paterson	0	158	44	D	Owner	Moderate overcrowding	95.1% AMI and above	Non-family household
Paterson	105	73	45	S	Owner	Severe overcrowding	All	All
Paterson	15	27	46	S	Owner	Severe overcrowding	30% AMI or less	All
Paterson	15	27	47	D	Owner	Severe overcrowding	30% AMI or less	1 family household

Paterson	0	158	48	D	Owner	Severe overcrowding	30% AMI or less	2+ families in household
Paterson	0	158	49	D	Owner	Severe overcrowding	30% AMI or less	Non-family household
Paterson	0	158	50	S	Owner	Severe overcrowding	30.1-50% AMI	All
Paterson	0	158	51	D	Owner	Severe overcrowding	30.1-50% AMI	1 family household
Paterson	0	158	52	D	Owner	Severe overcrowding	30.1-50% AMI	2+ families in household
Paterson	0	158	53	D	Owner	Severe overcrowding	30.1-50% AMI	Non-family household
Paterson	75	63	54	S	Owner	Severe overcrowding	50.1-80% AMI	All
Paterson	15	28	55	D	Owner	Severe overcrowding	50.1-80% AMI	1 family household
Paterson	60	64	56	D	Owner	Severe overcrowding	50.1-80% AMI	2+ families in household
Paterson	0	158	57	D	Owner	Severe overcrowding	50.1-80% AMI	Non-family household
Paterson	15	25	58	S	Owner	Severe overcrowding	80.1-95% AMI	All
Paterson	15	25	59	D	Owner	Severe overcrowding	80.1-95% AMI	1 family household
Paterson	0	158	60	D	Owner	Severe overcrowding	80.1-95% AMI	2+ families in household
Paterson	0	158	61	D	Owner	Severe overcrowding	80.1-95% AMI	Non-family household
Paterson	0	158	62	S	Owner	Severe overcrowding	95.1% AMI and above	All
Paterson	0	158	63	D	Owner	Severe overcrowding	95.1% AMI and above	1 family household
Paterson	0	158	64	D	Owner	Severe overcrowding	95.1% AMI and above	2+ families in household
Paterson	0	158	65	D	Owner	Severe overcrowding	95.1% AMI and above	Non-family household
Paterson	30,725	1,209	66	S	Renter	All	All	All
Paterson	28,640	1,278	67	S	Renter	No overcrowding	All	All
Paterson	12,545	973	68	S	Renter	No overcrowding	30% AMI or less	All
Paterson	7,325	814	69	D	Renter	No overcrowding	30% AMI or less	1 family household
Paterson	250	155	70	D	Renter	No overcrowding	30% AMI or less	2+ families in household
Paterson	4,970	629	71	D	Renter	No overcrowding	30% AMI or less	Non-family household
Paterson	5,795	682	72	S	Renter	No overcrowding	30.1-50% AMI	All
Paterson	3,495	565	73	D	Renter	No overcrowding	30.1-50% AMI	1 family household
Paterson	285	153	74	D	Renter	No overcrowding	30.1-50% AMI	2+ families in household
Paterson	2,015	342	75	D	Renter	No overcrowding	30.1-50% AMI	Non-family household
Paterson	6,255	845	76	S	Renter	No overcrowding	50.1-80% AMI	All
Paterson	4,230	691	77	D	Renter	No overcrowding	50.1-80% AMI	1 family household
Paterson	210	171	78	D	Renter	No overcrowding	50.1-80% AMI	2+ families in household
Paterson	1,815	387	79	D	Renter	No overcrowding	50.1-80% AMI	Non-family household
Paterson	1,395	424	80	S	Renter	No overcrowding	80.1-95% AMI	All
Paterson	690	272	81	D	Renter	No overcrowding	80.1-95% AMI	1 family household
Paterson	30	35	82	D	Renter	No overcrowding	80.1-95% AMI	2+ families in household
Paterson	670	278	83	D	Renter	No overcrowding	80.1-95% AMI	Non-family household
Paterson	2,650	476	84	S	Renter	No overcrowding	95.1% AMI and above	All
Paterson	1,495	411	85	D	Renter	No overcrowding	95.1% AMI and above	1 family household
Paterson	145	131	86	D	Renter	No overcrowding	95.1% AMI and above	2+ families in household
Paterson	1,010	300	87	D	Renter	No overcrowding	95.1% AMI and above	Non-family household
Paterson	1,820	426	88	S	Renter	Moderate overcrowding	All	All
Paterson	885	304	89	S	Renter	Moderate overcrowding	30% AMI or less	All
Paterson	810	291	90	D	Renter	Moderate overcrowding	30% AMI or less	1 family household
Paterson	0	158	91	D	Renter	Moderate overcrowding	30% AMI or less	2+ families in household
Paterson	75	86	92	D	Renter	Moderate overcrowding	30% AMI or less	Non-family household
Paterson	310	167	93	S	Renter	Moderate overcrowding	30.1-50% AMI	All
Paterson	270	175	94	D	Renter	Moderate overcrowding	30.1-50% AMI	1 family household
Paterson	35	59	95	D	Renter	Moderate overcrowding	30.1-50% AMI	2+ families in household
Paterson	0	158	96	D	Renter	Moderate overcrowding	30.1-50% AMI	Non-family household
Paterson	430	220	97	S	Renter	Moderate overcrowding	50.1-80% AMI	All
Paterson	360	202	98	D	Renter	Moderate overcrowding	50.1-80% AMI	1 family household
Paterson	70	93	99	D	Renter	Moderate overcrowding	50.1-80% AMI	2+ families in household
Paterson	0	158	100	D	Renter	Moderate overcrowding	50.1-80% AMI	Non-family household

Paterson	120	121	101	S	Renter	Moderate overcrowding	80.1-95% AMI	All
Paterson	120	121	102	D	Renter	Moderate overcrowding	80.1-95% AMI	1 family household
Paterson	0	158	103	D	Renter	Moderate overcrowding	80.1-95% AMI	2+ families in household
Paterson	0	158	104	D	Renter	Moderate overcrowding	80.1-95% AMI	Non-family household
Paterson	75	76	105	S	Renter	Moderate overcrowding	95.1% AMI and above	All
Paterson	20	34	106	D	Renter	Moderate overcrowding	95.1% AMI and above	1 family household
Paterson	55	66	107	D	Renter	Moderate overcrowding	95.1% AMI and above	2+ families in household
Paterson	0	158	108	D	Renter	Moderate overcrowding	95.1% AMI and above	Non-family household
Paterson	265	135	109	S	Renter	Severe overcrowding	All	All
Paterson	120	105	110	S	Renter	Severe overcrowding	30% AMI or less	All
Paterson	105	100	111	D	Renter	Severe overcrowding	30% AMI or less	1 family household
Paterson	15	29	112	D	Renter	Severe overcrowding	30% AMI or less	2+ families in household
Paterson	0	158	113	D	Renter	Severe overcrowding	30% AMI or less	Non-family household
Paterson	95	80	114	S	Renter	Severe overcrowding	30.1-50% AMI	All
Paterson	95	80	115	D	Renter	Severe overcrowding	30.1-50% AMI	1 family household
Paterson	0	158	116	D	Renter	Severe overcrowding	30.1-50% AMI	2+ families in household
Paterson	0	158	117	D	Renter	Severe overcrowding	30.1-50% AMI	Non-family household
Paterson	35	40	118	S	Renter	Severe overcrowding	50.1-80% AMI	All
Paterson	15	29	119	D	Renter	Severe overcrowding	50.1-80% AMI	1 family household
Paterson	20	32	120	D	Renter	Severe overcrowding	50.1-80% AMI	2+ families in household
Paterson	0	158	121	D	Renter	Severe overcrowding	50.1-80% AMI	Non-family household
Paterson	15	30	122	S	Renter	Severe overcrowding	80.1-95% AMI	All
Paterson	15	30	123	D	Renter	Severe overcrowding	80.1-95% AMI	1 family household
Paterson	0	158	124	D	Renter	Severe overcrowding	80.1-95% AMI	2+ families in household
Paterson	0	158	125	D	Renter	Severe overcrowding	80.1-95% AMI	Non-family household
Paterson	0	158	126	S	Renter	Severe overcrowding	95.1% AMI and above	All
Paterson	0	158	127	D	Renter	Severe overcrowding	95.1% AMI and above	1 family household
Paterson	0	158	128	D	Renter	Severe overcrowding	95.1% AMI and above	2+ families in household
Paterson	0	158	129	D	Renter	Severe overcrowding	95.1% AMI and above	Non-family household

Comprehensive Housing Affordability Strategy Table 11

Detailed Income Breakdown

Table 11

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Housing Problems	Household Income
Paterson	44,070	1,036	1	T	All	All	All
Paterson	13,345	982	2	S	Owner	All	All
Paterson	7,705	749	3	S	Owner	Yes	All
Paterson	970	262	4	D	Owner	Yes	<=20% AMI
Paterson	795	246	5	D	Owner	Yes	20.1-30% AMI
Paterson	695	296	6	D	Owner	Yes	30.1-40% AMI
Paterson	865	428	7	D	Owner	Yes	40.1-50% AMI
Paterson	630	222	8	D	Owner	Yes	50.1-60% AMI
Paterson	425	213	9	D	Owner	Yes	60.1-65% AMI
Paterson	1,300	379	10	D	Owner	Yes	65.1-80% AMI
Paterson	790	226	11	D	Owner	Yes	80.1-95% AMI
Paterson	205	136	12	D	Owner	Yes	95.1-100% AMI
Paterson	545	354	13	D	Owner	Yes	100.1-115% AMI
Paterson	110	85	14	D	Owner	Yes	115.1-120% AMI
Paterson	295	165	15	D	Owner	Yes	120.1-140% AMI
Paterson	75	67	16	D	Owner	Yes	>140% AMI
Paterson	5,485	612	17	S	Owner	No	All
Paterson	20	37	18	D	Owner	No	<=20% AMI
Paterson	0	158	19	D	Owner	No	20.1-30% AMI
Paterson	100	69	20	D	Owner	No	30.1-40% AMI
Paterson	215	135	21	D	Owner	No	40.1-50% AMI
Paterson	430	178	22	D	Owner	No	50.1-60% AMI
Paterson	90	73	23	D	Owner	No	60.1-65% AMI
Paterson	580	218	24	D	Owner	No	65.1-80% AMI
Paterson	455	168	25	D	Owner	No	80.1-95% AMI
Paterson	120	91	26	D	Owner	No	95.1-100% AMI
Paterson	545	209	27	D	Owner	No	100.1-115% AMI
Paterson	160	90	28	D	Owner	No	115.1-120% AMI
Paterson	755	252	29	D	Owner	No	120.1-140% AMI
Paterson	2,015	367	30	D	Owner	No	>140% AMI
Paterson	155	120	31	S	Owner	N/A	All
Paterson	155	120	32	D	Owner	N/A	<=20% AMI
Paterson	0	158	33	D	Owner	N/A	20.1-30% AMI
Paterson	0	158	34	D	Owner	N/A	30.1-40% AMI
Paterson	0	158	35	D	Owner	N/A	40.1-50% AMI
Paterson	0	158	36	D	Owner	N/A	50.1-60% AMI
Paterson	0	158	37	D	Owner	N/A	60.1-65% AMI
Paterson	0	158	38	D	Owner	N/A	65.1-80% AMI
Paterson	0	158	39	D	Owner	N/A	80.1-95% AMI
Paterson	0	158	40	D	Owner	N/A	95.1-100% AMI
Paterson	0	158	41	D	Owner	N/A	100.1-115% AMI
Paterson	0	158	42	D	Owner	N/A	115.1-120% AMI
Paterson	0	158	43	D	Owner	N/A	120.1-140% AMI
Paterson	0	158	44	D	Owner	N/A	>140% AMI
Paterson	30,725	1,209	45	S	Renter	All	All
Paterson	19,400	1,197	46	S	Renter	Yes	All
Paterson	6,785	759	47	D	Renter	Yes	<=20% AMI

Paterson	4,270	710	48	D	Renter	Yes	20.1-30% AMI
Paterson	3,245	494	49	D	Renter	Yes	30.1-40% AMI
Paterson	2,060	449	50	D	Renter	Yes	40.1-50% AMI
Paterson	1,775	445	51	D	Renter	Yes	50.1-60% AMI
Paterson	290	179	52	D	Renter	Yes	60.1-65% AMI
Paterson	675	296	53	D	Renter	Yes	65.1-80% AMI
Paterson	170	137	54	D	Renter	Yes	80.1-95% AMI
Paterson	0	158	55	D	Renter	Yes	95.1-100% AMI
Paterson	45	54	56	D	Renter	Yes	100.1-115% AMI
Paterson	50	84	57	D	Renter	Yes	115.1-120% AMI
Paterson	30	53	58	D	Renter	Yes	120.1-140% AMI
Paterson	0	158	59	D	Renter	Yes	>140% AMI
Paterson	9,800	971	60	S	Renter	No	All
Paterson	800	290	61	D	Renter	No	<=20% AMI
Paterson	325	181	62	D	Renter	No	20.1-30% AMI
Paterson	430	182	63	D	Renter	No	30.1-40% AMI
Paterson	430	208	64	D	Renter	No	40.1-50% AMI
Paterson	1,260	424	65	D	Renter	No	50.1-60% AMI
Paterson	550	250	66	D	Renter	No	60.1-65% AMI
Paterson	2,095	527	67	D	Renter	No	65.1-80% AMI
Paterson	1,345	407	68	D	Renter	No	80.1-95% AMI
Paterson	340	184	69	D	Renter	No	95.1-100% AMI
Paterson	770	242	70	D	Renter	No	100.1-115% AMI
Paterson	215	138	71	D	Renter	No	115.1-120% AMI
Paterson	740	304	72	D	Renter	No	120.1-140% AMI
Paterson	500	203	73	D	Renter	No	>140% AMI
Paterson	1,525	345	74	S	Renter	N/A	All
Paterson	1,350	344	75	D	Renter	N/A	<=20% AMI
Paterson	25	34	76	D	Renter	N/A	20.1-30% AMI
Paterson	0	158	77	D	Renter	N/A	30.1-40% AMI
Paterson	35	57	78	D	Renter	N/A	40.1-50% AMI
Paterson	60	60	79	D	Renter	N/A	50.1-60% AMI
Paterson	15	28	80	D	Renter	N/A	60.1-65% AMI
Paterson	0	158	81	D	Renter	N/A	65.1-80% AMI
Paterson	15	23	82	D	Renter	N/A	80.1-95% AMI
Paterson	25	44	83	D	Renter	N/A	95.1-100% AMI
Paterson	0	158	84	D	Renter	N/A	100.1-115% AMI
Paterson	0	158	85	D	Renter	N/A	115.1-120% AMI
Paterson	0	158	86	D	Renter	N/A	120.1-140% AMI
Paterson	0	158	87	D	Renter	N/A	>140% AMI

Comprehensive Housing Affordability Strategy Table 12

Cost Burden with NSP Income Limits

Table 12

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Year Structure Built	Household Income	Cost Burden
Paterson	44,070	1,036	1	T	All	All	All	All
Paterson	13,345	982	2	S	Owner	All	All	All
Paterson	200	138	3	S	Owner	2000+	All	All
Paterson	95	94	4	S	Owner	2000+	<=50% AMI	All
Paterson	15	29	5	D	Owner	2000+	<=50% AMI	No cost burden
Paterson	0	158	6	D	Owner	2000+	<=50% AMI	Moderate cost burden
Paterson	75	90	7	D	Owner	2000+	<=50% AMI	Severe cost burden
Paterson	0	158	8	D	Owner	2000+	<=50% AMI	N/A
Paterson	35	40	9	S	Owner	2000+	50.1-80% AMI	All
Paterson	15	28	10	D	Owner	2000+	50.1-80% AMI	No cost burden
Paterson	0	158	11	D	Owner	2000+	50.1-80% AMI	Moderate cost burden
Paterson	20	33	12	D	Owner	2000+	50.1-80% AMI	Severe cost burden
Paterson	0	158	13	D	Owner	2000+	50.1-80% AMI	N/A
Paterson	0	158	14	S	Owner	2000+	80.1-120% AMI	All
Paterson	0	158	15	D	Owner	2000+	80.1-120% AMI	No cost burden
Paterson	0	158	16	D	Owner	2000+	80.1-120% AMI	Moderate cost burden
Paterson	0	158	17	D	Owner	2000+	80.1-120% AMI	Severe cost burden
Paterson	0	158	18	D	Owner	2000+	80.1-120% AMI	N/A
Paterson	75	92	19	S	Owner	2000+	>120% AMI	All
Paterson	75	92	20	D	Owner	2000+	>120% AMI	No cost burden
Paterson	0	158	21	D	Owner	2000+	>120% AMI	Moderate cost burden
Paterson	0	158	22	D	Owner	2000+	>120% AMI	Severe cost burden
Paterson	0	158	23	D	Owner	2000+	>120% AMI	N/A
Paterson	970	278	24	S	Owner	1980 to 1999	All	All
Paterson	140	132	25	S	Owner	1980 to 1999	<=50% AMI	All
Paterson	0	158	26	D	Owner	1980 to 1999	<=50% AMI	No cost burden
Paterson	0	158	27	D	Owner	1980 to 1999	<=50% AMI	Moderate cost burden
Paterson	140	132	28	D	Owner	1980 to 1999	<=50% AMI	Severe cost burden
Paterson	0	158	29	D	Owner	1980 to 1999	<=50% AMI	N/A
Paterson	325	224	30	S	Owner	1980 to 1999	50.1-80% AMI	All
Paterson	65	58	31	D	Owner	1980 to 1999	50.1-80% AMI	No cost burden
Paterson	140	139	32	D	Owner	1980 to 1999	50.1-80% AMI	Moderate cost burden
Paterson	120	126	33	D	Owner	1980 to 1999	50.1-80% AMI	Severe cost burden
Paterson	0	158	34	D	Owner	1980 to 1999	50.1-80% AMI	N/A
Paterson	195	120	35	S	Owner	1980 to 1999	80.1-120% AMI	All
Paterson	130	78	36	D	Owner	1980 to 1999	80.1-120% AMI	No cost burden
Paterson	0	158	37	D	Owner	1980 to 1999	80.1-120% AMI	Moderate cost burden
Paterson	65	81	38	D	Owner	1980 to 1999	80.1-120% AMI	Severe cost burden
Paterson	0	158	39	D	Owner	1980 to 1999	80.1-120% AMI	N/A
Paterson	310	156	40	S	Owner	1980 to 1999	>120% AMI	All
Paterson	295	149	41	D	Owner	1980 to 1999	>120% AMI	No cost burden
Paterson	15	26	42	D	Owner	1980 to 1999	>120% AMI	Moderate cost burden
Paterson	0	158	43	D	Owner	1980 to 1999	>120% AMI	Severe cost burden
Paterson	0	158	44	D	Owner	1980 to 1999	>120% AMI	N/A
Paterson	1,465	375	45	S	Owner	1960 to 1979	All	All
Paterson	435	211	46	S	Owner	1960 to 1979	<=50% AMI	All
Paterson	15	24	47	D	Owner	1960 to 1979	<=50% AMI	No cost burden
Paterson	30	46	48	D	Owner	1960 to 1979	<=50% AMI	Moderate cost burden

Paterson	320	190	49	D	Owner	1960 to 1979	<=50% AMI	Severe cost burden
Paterson	75	88	50	D	Owner	1960 to 1979	<=50% AMI	N/A
Paterson	370	177	51	S	Owner	1960 to 1979	50.1-80% AMI	All
Paterson	30	37	52	D	Owner	1960 to 1979	50.1-80% AMI	No cost burden
Paterson	115	98	53	D	Owner	1960 to 1979	50.1-80% AMI	Moderate cost burden
Paterson	225	141	54	D	Owner	1960 to 1979	50.1-80% AMI	Severe cost burden
Paterson	0	158	55	D	Owner	1960 to 1979	50.1-80% AMI	N/A
Paterson	180	101	56	S	Owner	1960 to 1979	80.1-120% AMI	All
Paterson	105	60	57	D	Owner	1960 to 1979	80.1-120% AMI	No cost burden
Paterson	80	85	58	D	Owner	1960 to 1979	80.1-120% AMI	Moderate cost burden
Paterson	0	158	59	D	Owner	1960 to 1979	80.1-120% AMI	Severe cost burden
Paterson	0	158	60	D	Owner	1960 to 1979	80.1-120% AMI	N/A
Paterson	475	177	61	S	Owner	1960 to 1979	>120% AMI	All
Paterson	430	172	62	D	Owner	1960 to 1979	>120% AMI	No cost burden
Paterson	45	54	63	D	Owner	1960 to 1979	>120% AMI	Moderate cost burden
Paterson	0	158	64	D	Owner	1960 to 1979	>120% AMI	Severe cost burden
Paterson	0	158	65	D	Owner	1960 to 1979	>120% AMI	N/A
Paterson	5,800	731	66	S	Owner	1940 to 1959	All	All
Paterson	1,290	371	67	S	Owner	1940 to 1959	<=50% AMI	All
Paterson	255	163	68	D	Owner	1940 to 1959	<=50% AMI	No cost burden
Paterson	190	100	69	D	Owner	1940 to 1959	<=50% AMI	Moderate cost burden
Paterson	825	314	70	D	Owner	1940 to 1959	<=50% AMI	Severe cost burden
Paterson	15	26	71	D	Owner	1940 to 1959	<=50% AMI	N/A
Paterson	1,430	370	72	S	Owner	1940 to 1959	50.1-80% AMI	All
Paterson	600	195	73	D	Owner	1940 to 1959	50.1-80% AMI	No cost burden
Paterson	325	217	74	D	Owner	1940 to 1959	50.1-80% AMI	Moderate cost burden
Paterson	505	248	75	D	Owner	1940 to 1959	50.1-80% AMI	Severe cost burden
Paterson	0	158	76	D	Owner	1940 to 1959	50.1-80% AMI	N/A
Paterson	1,640	450	77	S	Owner	1940 to 1959	80.1-120% AMI	All
Paterson	660	225	78	D	Owner	1940 to 1959	80.1-120% AMI	No cost burden
Paterson	810	380	79	D	Owner	1940 to 1959	80.1-120% AMI	Moderate cost burden
Paterson	170	148	80	D	Owner	1940 to 1959	80.1-120% AMI	Severe cost burden
Paterson	0	158	81	D	Owner	1940 to 1959	80.1-120% AMI	N/A
Paterson	1,440	356	82	S	Owner	1940 to 1959	>120% AMI	All
Paterson	1,255	325	83	D	Owner	1940 to 1959	>120% AMI	No cost burden
Paterson	185	108	84	D	Owner	1940 to 1959	>120% AMI	Moderate cost burden
Paterson	0	158	85	D	Owner	1940 to 1959	>120% AMI	Severe cost burden
Paterson	0	158	86	D	Owner	1940 to 1959	>120% AMI	N/A
Paterson	4,910	767	87	S	Owner	1939-	All	All
Paterson	1,860	509	88	S	Owner	1939-	<=50% AMI	All
Paterson	85	68	89	D	Owner	1939-	<=50% AMI	No cost burden
Paterson	290	141	90	D	Owner	1939-	<=50% AMI	Moderate cost burden
Paterson	1,415	461	91	D	Owner	1939-	<=50% AMI	Severe cost burden
Paterson	65	87	92	D	Owner	1939-	<=50% AMI	N/A
Paterson	1,290	323	93	S	Owner	1939-	50.1-80% AMI	All
Paterson	475	168	94	D	Owner	1939-	50.1-80% AMI	No cost burden
Paterson	395	178	95	D	Owner	1939-	50.1-80% AMI	Moderate cost burden
Paterson	415	210	96	D	Owner	1939-	50.1-80% AMI	Severe cost burden
Paterson	0	158	97	D	Owner	1939-	50.1-80% AMI	N/A
Paterson	915	289	98	S	Owner	1939-	80.1-120% AMI	All
Paterson	570	208	99	D	Owner	1939-	80.1-120% AMI	No cost burden
Paterson	265	167	100	D	Owner	1939-	80.1-120% AMI	Moderate cost burden
Paterson	80	77	101	D	Owner	1939-	80.1-120% AMI	Severe cost burden

Paterson	0	158	102	D	Owner	1939-	80.1-120% AMI	N/A
Paterson	845	217	103	S	Owner	1939-	>120% AMI	All
Paterson	775	210	104	D	Owner	1939-	>120% AMI	No cost burden
Paterson	35	41	105	D	Owner	1939-	>120% AMI	Moderate cost burden
Paterson	40	66	106	D	Owner	1939-	>120% AMI	Severe cost burden
Paterson	0	158	107	D	Owner	1939-	>120% AMI	N/A
Paterson	30,725	1,209	108	S	Renter	All	All	All
Paterson	845	258	109	S	Renter	2000+	All	All
Paterson	540	226	110	S	Renter	2000+	<=50% AMI	All
Paterson	15	29	111	D	Renter	2000+	<=50% AMI	No cost burden
Paterson	105	91	112	D	Renter	2000+	<=50% AMI	Moderate cost burden
Paterson	330	159	113	D	Renter	2000+	<=50% AMI	Severe cost burden
Paterson	85	103	114	D	Renter	2000+	<=50% AMI	N/A
Paterson	150	116	115	S	Renter	2000+	50.1-80% AMI	All
Paterson	100	96	116	D	Renter	2000+	50.1-80% AMI	No cost burden
Paterson	50	61	117	D	Renter	2000+	50.1-80% AMI	Moderate cost burden
Paterson	0	158	118	D	Renter	2000+	50.1-80% AMI	Severe cost burden
Paterson	0	158	119	D	Renter	2000+	50.1-80% AMI	N/A
Paterson	100	102	120	S	Renter	2000+	80.1-120% AMI	All
Paterson	100	102	121	D	Renter	2000+	80.1-120% AMI	No cost burden
Paterson	0	158	122	D	Renter	2000+	80.1-120% AMI	Moderate cost burden
Paterson	0	158	123	D	Renter	2000+	80.1-120% AMI	Severe cost burden
Paterson	0	158	124	D	Renter	2000+	80.1-120% AMI	N/A
Paterson	60	98	125	S	Renter	2000+	>120% AMI	All
Paterson	60	98	126	D	Renter	2000+	>120% AMI	No cost burden
Paterson	0	158	127	D	Renter	2000+	>120% AMI	Moderate cost burden
Paterson	0	158	128	D	Renter	2000+	>120% AMI	Severe cost burden
Paterson	0	158	129	D	Renter	2000+	>120% AMI	N/A
Paterson	1,820	446	130	S	Renter	1980 to 1999	All	All
Paterson	910	328	131	S	Renter	1980 to 1999	<=50% AMI	All
Paterson	160	95	132	D	Renter	1980 to 1999	<=50% AMI	No cost burden
Paterson	245	111	133	D	Renter	1980 to 1999	<=50% AMI	Moderate cost burden
Paterson	460	302	134	D	Renter	1980 to 1999	<=50% AMI	Severe cost burden
Paterson	40	44	135	D	Renter	1980 to 1999	<=50% AMI	N/A
Paterson	590	328	136	S	Renter	1980 to 1999	50.1-80% AMI	All
Paterson	375	324	137	D	Renter	1980 to 1999	50.1-80% AMI	No cost burden
Paterson	190	165	138	D	Renter	1980 to 1999	50.1-80% AMI	Moderate cost burden
Paterson	0	158	139	D	Renter	1980 to 1999	50.1-80% AMI	Severe cost burden
Paterson	25	41	140	D	Renter	1980 to 1999	50.1-80% AMI	N/A
Paterson	65	50	141	S	Renter	1980 to 1999	80.1-120% AMI	All
Paterson	65	50	142	D	Renter	1980 to 1999	80.1-120% AMI	No cost burden
Paterson	0	158	143	D	Renter	1980 to 1999	80.1-120% AMI	Moderate cost burden
Paterson	0	158	144	D	Renter	1980 to 1999	80.1-120% AMI	Severe cost burden
Paterson	0	158	145	D	Renter	1980 to 1999	80.1-120% AMI	N/A
Paterson	255	177	146	S	Renter	1980 to 1999	>120% AMI	All
Paterson	255	177	147	D	Renter	1980 to 1999	>120% AMI	No cost burden
Paterson	0	158	148	D	Renter	1980 to 1999	>120% AMI	Moderate cost burden
Paterson	0	158	149	D	Renter	1980 to 1999	>120% AMI	Severe cost burden
Paterson	0	158	150	D	Renter	1980 to 1999	>120% AMI	N/A
Paterson	4,690	563	151	S	Renter	1960 to 1979	All	All
Paterson	3,090	485	152	S	Renter	1960 to 1979	<=50% AMI	All
Paterson	630	222	153	D	Renter	1960 to 1979	<=50% AMI	No cost burden
Paterson	860	273	154	D	Renter	1960 to 1979	<=50% AMI	Moderate cost burden

Paterson	1,420	430	155	D	Renter	1960 to 1979	<=50% AMI	Severe cost burden
Paterson	180	131	156	D	Renter	1960 to 1979	<=50% AMI	N/A
Paterson	1,175	315	157	S	Renter	1960 to 1979	50.1-80% AMI	All
Paterson	670	245	158	D	Renter	1960 to 1979	50.1-80% AMI	No cost burden
Paterson	485	226	159	D	Renter	1960 to 1979	50.1-80% AMI	Moderate cost burden
Paterson	0	158	160	D	Renter	1960 to 1979	50.1-80% AMI	Severe cost burden
Paterson	20	33	161	D	Renter	1960 to 1979	50.1-80% AMI	N/A
Paterson	310	170	162	S	Renter	1960 to 1979	80.1-120% AMI	All
Paterson	310	170	163	D	Renter	1960 to 1979	80.1-120% AMI	No cost burden
Paterson	0	158	164	D	Renter	1960 to 1979	80.1-120% AMI	Moderate cost burden
Paterson	0	158	165	D	Renter	1960 to 1979	80.1-120% AMI	Severe cost burden
Paterson	0	158	166	D	Renter	1960 to 1979	80.1-120% AMI	N/A
Paterson	110	95	167	S	Renter	1960 to 1979	>120% AMI	All
Paterson	110	95	168	D	Renter	1960 to 1979	>120% AMI	No cost burden
Paterson	0	158	169	D	Renter	1960 to 1979	>120% AMI	Moderate cost burden
Paterson	0	158	170	D	Renter	1960 to 1979	>120% AMI	Severe cost burden
Paterson	0	158	171	D	Renter	1960 to 1979	>120% AMI	N/A
Paterson	11,845	1,042	172	S	Renter	1940 to 1959	All	All
Paterson	8,285	843	173	S	Renter	1940 to 1959	<=50% AMI	All
Paterson	695	263	174	D	Renter	1940 to 1959	<=50% AMI	No cost burden
Paterson	2,190	461	175	D	Renter	1940 to 1959	<=50% AMI	Moderate cost burden
Paterson	4,600	671	176	D	Renter	1940 to 1959	<=50% AMI	Severe cost burden
Paterson	800	303	177	D	Renter	1940 to 1959	<=50% AMI	N/A
Paterson	1,930	387	178	S	Renter	1940 to 1959	50.1-80% AMI	All
Paterson	1,325	334	179	D	Renter	1940 to 1959	50.1-80% AMI	No cost burden
Paterson	605	202	180	D	Renter	1940 to 1959	50.1-80% AMI	Moderate cost burden
Paterson	0	158	181	D	Renter	1940 to 1959	50.1-80% AMI	Severe cost burden
Paterson	0	158	182	D	Renter	1940 to 1959	50.1-80% AMI	N/A
Paterson	1,205	380	183	S	Renter	1940 to 1959	80.1-120% AMI	All
Paterson	1,195	380	184	D	Renter	1940 to 1959	80.1-120% AMI	No cost burden
Paterson	0	158	185	D	Renter	1940 to 1959	80.1-120% AMI	Moderate cost burden
Paterson	0	158	186	D	Renter	1940 to 1959	80.1-120% AMI	Severe cost burden
Paterson	15	23	187	D	Renter	1940 to 1959	80.1-120% AMI	N/A
Paterson	420	246	188	S	Renter	1940 to 1959	>120% AMI	All
Paterson	420	246	189	D	Renter	1940 to 1959	>120% AMI	No cost burden
Paterson	0	158	190	D	Renter	1940 to 1959	>120% AMI	Moderate cost burden
Paterson	0	158	191	D	Renter	1940 to 1959	>120% AMI	Severe cost burden
Paterson	0	158	192	D	Renter	1940 to 1959	>120% AMI	N/A
Paterson	11,530	780	193	S	Renter	1939-	All	All
Paterson	6,925	746	194	S	Renter	1939-	<=50% AMI	All
Paterson	665	260	195	D	Renter	1939-	<=50% AMI	No cost burden
Paterson	1,705	342	196	D	Renter	1939-	<=50% AMI	Moderate cost burden
Paterson	4,100	681	197	D	Renter	1939-	<=50% AMI	Severe cost burden
Paterson	460	163	198	D	Renter	1939-	<=50% AMI	N/A
Paterson	2,875	592	199	S	Renter	1939-	50.1-80% AMI	All
Paterson	1,930	519	200	D	Renter	1939-	50.1-80% AMI	No cost burden
Paterson	910	300	201	D	Renter	1939-	50.1-80% AMI	Moderate cost burden
Paterson	0	158	202	D	Renter	1939-	50.1-80% AMI	Severe cost burden
Paterson	35	43	203	D	Renter	1939-	50.1-80% AMI	N/A
Paterson	1,300	389	204	S	Renter	1939-	80.1-120% AMI	All
Paterson	1,240	385	205	D	Renter	1939-	80.1-120% AMI	No cost burden
Paterson	35	56	206	D	Renter	1939-	80.1-120% AMI	Moderate cost burden
Paterson	0	158	207	D	Renter	1939-	80.1-120% AMI	Severe cost burden

Paterson	25	44	208	D	Renter	1939-	80.1-120% AMI	N/A
Paterson	425	205	209	S	Renter	1939-	>120% AMI	All
Paterson	425	205	210	D	Renter	1939-	>120% AMI	No cost burden
Paterson	0	158	211	D	Renter	1939-	>120% AMI	Moderate cost burden
Paterson	0	158	212	D	Renter	1939-	>120% AMI	Severe cost burden
Paterson	0	158	213	D	Renter	1939-	>120% AMI	N/A

Comprehensive Housing Affordability Strategy Table 13

Lead-based Paint Hazard

Table 13

Name	Estimate	Margin of Error	Order	Line Type	Tenure	Year Structure Built	Young Children
Paterson	44,070	1,036	1	T	All	All	All
Paterson	13,345	982	2	S	Owner	All	All
Paterson	200	138	3	S	Owner	2000+	All
Paterson	15	28	4	D	Owner	2000+	Yes
Paterson	185	134	5	D	Owner	2000+	No
Paterson	970	278	6	S	Owner	1980 to 1999	All
Paterson	110	89	7	D	Owner	1980 to 1999	Yes
Paterson	860	268	8	D	Owner	1980 to 1999	No
Paterson	1,465	375	9	S	Owner	1960 to 1979	All
Paterson	275	126	10	D	Owner	1960 to 1979	Yes
Paterson	1,190	325	11	D	Owner	1960 to 1979	No
Paterson	5,800	731	12	S	Owner	1940 to 1959	All
Paterson	1,040	281	13	D	Owner	1940 to 1959	Yes
Paterson	4,760	701	14	D	Owner	1940 to 1959	No
Paterson	4,910	767	15	S	Owner	1939-	All
Paterson	835	417	16	D	Owner	1939-	Yes
Paterson	4,070	590	17	D	Owner	1939-	No
Paterson	30,725	1,209	18	S	Renter	All	All
Paterson	845	258	19	S	Renter	2000+	All
Paterson	125	89	20	D	Renter	2000+	Yes
Paterson	720	241	21	D	Renter	2000+	No
Paterson	1,820	446	22	S	Renter	1980 to 1999	All
Paterson	335	315	23	D	Renter	1980 to 1999	Yes
Paterson	1,480	384	24	D	Renter	1980 to 1999	No
Paterson	4,690	563	25	S	Renter	1960 to 1979	All
Paterson	720	257	26	D	Renter	1960 to 1979	Yes
Paterson	3,970	529	27	D	Renter	1960 to 1979	No
Paterson	11,845	1,042	28	S	Renter	1940 to 1959	All
Paterson	2,780	573	29	D	Renter	1940 to 1959	Yes
Paterson	9,065	901	30	D	Renter	1940 to 1959	No
Paterson	11,530	780	31	S	Renter	1939-	All
Paterson	2,070	506	32	D	Renter	1939-	Yes
Paterson	9,460	793	33	D	Renter	1939-	No

Comprehensive Housing Affordability Strategy Table 14A

Affordability of Vacant Units (for sale)

Table 14-A							
Name	Estimate	Margin of Error	Order	Line Type	Substandard Housing	Affordability	Bedrooms
Paterson	165	117	1	T	All	All	All
Paterson	75	87	2	S	Substandard	All	All
Paterson	90	84	3	S	Standard	All	All
Paterson	30	47	4	S	Standard	VHUD50	All
Paterson	0	158	5	D	Standard	VHUD50	0 or 1
Paterson	30	47	6	D	Standard	VHUD50	2
Paterson	0	158	7	D	Standard	VHUD50	3 or more
Paterson	0	158	8	S	Standard	VHUD80	All
Paterson	0	158	9	D	Standard	VHUD80	0 or 1
Paterson	0	158	10	D	Standard	VHUD80	2
Paterson	0	158	11	D	Standard	VHUD80	3 or more
Paterson	0	158	12	S	Standard	VHUD100	All
Paterson	0	158	13	D	Standard	VHUD100	0 or 1
Paterson	0	158	14	D	Standard	VHUD100	2
Paterson	0	158	15	D	Standard	VHUD100	3 or more
Paterson	60	69	16	S	Standard	Greater than VHUD100	All
Paterson	0	158	17	D	Standard	Greater than VHUD100	0 or 1
Paterson	60	69	18	D	Standard	Greater than VHUD100	2
Paterson	0	158	19	D	Standard	Greater than VHUD100	3 or more

Comprehensive Housing Affordability Strategy Table 14B

Affordability of Vacant Units (for rent)

Table 14-B							
Name	Estimate	Margin of Error	Order	Line Type	Substandard Housing	Affordability	Bedrooms
Paterson	2,595	540	1	T	All	All	All
Paterson	90	82	2	S	Substandard	All	All
Paterson	2,505	519	3	S	Standard	All	All
Paterson	415	193	4	S	Standard	RHUD30	All
Paterson	160	107	5	D	Standard	RHUD30	0 or 1
Paterson	170	125	6	D	Standard	RHUD30	2
Paterson	80	94	7	D	Standard	RHUD30	3 or more
Paterson	1,580	404	8	S	Standard	RHUD50	All
Paterson	535	216	9	D	Standard	RHUD50	0 or 1
Paterson	820	275	10	D	Standard	RHUD50	2
Paterson	225	138	11	D	Standard	RHUD50	3 or more
Paterson	510	259	12	S	Standard	RHUD80	All
Paterson	185	140	13	D	Standard	RHUD80	0 or 1
Paterson	155	152	14	D	Standard	RHUD80	2
Paterson	170	108	15	D	Standard	RHUD80	3 or more
Paterson	0	158	16	S	Standard	Greater than RHUD80	All
Paterson	0	158	17	D	Standard	Greater than RHUD80	0 or 1
Paterson	0	158	18	D	Standard	Greater than RHUD80	2
Paterson	0	158	19	D	Standard	Greater than RHUD80	3 or more

Comprehensive Housing Affordability Strategy Table 15A

Affordability of Owner-Occupied Units with a Mortgage

Table 15-A

Name	Estimate	Margin of Error	Order	Line Type	Substandard Housing	Affordability	Household Income (AMI = Area Median Income)	Bedrooms
Paterson	9,980	867	1	T	All	All	All	All
Paterson	65	101	2	S	Substandard	All	All	All
Paterson	9,915	859	3	S	Standard	All	All	All
Paterson	370	165	4	S	Standard	VHUD50	All	All
Paterson	0	158	5	S	Standard	VHUD50	30% AMI or less	All
Paterson	0	158	6	D	Standard	VHUD50	30% AMI or less	0 or 1
Paterson	0	158	7	D	Standard	VHUD50	30% AMI or less	2
Paterson	0	158	8	D	Standard	VHUD50	30% AMI or less	3 or more
Paterson	40	49	9	S	Standard	VHUD50	30.1-50% AMI	All
Paterson	0	158	10	D	Standard	VHUD50	30.1-50% AMI	0 or 1
Paterson	25	42	11	D	Standard	VHUD50	30.1-50% AMI	2
Paterson	15	31	12	D	Standard	VHUD50	30.1-50% AMI	3 or more
Paterson	135	86	13	S	Standard	VHUD50	50.1-80% AMI	All
Paterson	15	24	14	D	Standard	VHUD50	50.1-80% AMI	0 or 1
Paterson	25	44	15	D	Standard	VHUD50	50.1-80% AMI	2
Paterson	95	72	16	D	Standard	VHUD50	50.1-80% AMI	3 or more
Paterson	35	46	17	S	Standard	VHUD50	80.1-95% AMI	All
Paterson	0	158	18	D	Standard	VHUD50	80.1-95% AMI	0 or 1
Paterson	15	24	19	D	Standard	VHUD50	80.1-95% AMI	2
Paterson	25	41	20	D	Standard	VHUD50	80.1-95% AMI	3 or more
Paterson	160	112	21	S	Standard	VHUD50	95.1% AMI and above	All
Paterson	0	158	22	D	Standard	VHUD50	95.1% AMI and above	0 or 1
Paterson	45	70	23	D	Standard	VHUD50	95.1% AMI and above	2
Paterson	115	72	24	D	Standard	VHUD50	95.1% AMI and above	3 or more
Paterson	1,355	330	25	S	Standard	VHUD80	All	All
Paterson	85	92	26	S	Standard	VHUD80	30% AMI or less	All
Paterson	0	158	27	D	Standard	VHUD80	30% AMI or less	0 or 1
Paterson	15	28	28	D	Standard	VHUD80	30% AMI or less	2
Paterson	65	89	29	D	Standard	VHUD80	30% AMI or less	3 or more
Paterson	195	149	30	S	Standard	VHUD80	30.1-50% AMI	All
Paterson	0	158	31	D	Standard	VHUD80	30.1-50% AMI	0 or 1
Paterson	85	100	32	D	Standard	VHUD80	30.1-50% AMI	2
Paterson	110	100	33	D	Standard	VHUD80	30.1-50% AMI	3 or more
Paterson	340	180	34	S	Standard	VHUD80	50.1-80% AMI	All
Paterson	0	158	35	D	Standard	VHUD80	50.1-80% AMI	0 or 1
Paterson	140	130	36	D	Standard	VHUD80	50.1-80% AMI	2
Paterson	200	128	37	D	Standard	VHUD80	50.1-80% AMI	3 or more
Paterson	170	99	38	S	Standard	VHUD80	80.1-95% AMI	All
Paterson	35	40	39	D	Standard	VHUD80	80.1-95% AMI	0 or 1
Paterson	0	158	40	D	Standard	VHUD80	80.1-95% AMI	2
Paterson	135	93	41	D	Standard	VHUD80	80.1-95% AMI	3 or more
Paterson	570	182	42	S	Standard	VHUD80	95.1% AMI and above	All
Paterson	0	158	43	D	Standard	VHUD80	95.1% AMI and above	0 or 1
Paterson	35	43	44	D	Standard	VHUD80	95.1% AMI and above	2
Paterson	535	181	45	D	Standard	VHUD80	95.1% AMI and above	3 or more
Paterson	1,330	323	46	S	Standard	VHUD100	All	All
Paterson	205	125	47	S	Standard	VHUD100	30% AMI or less	All

Paterson	40	64	48	D	Standard	VHUD100	30% AMI or less	0 or 1
Paterson	50	59	49	D	Standard	VHUD100	30% AMI or less	2
Paterson	115	101	50	D	Standard	VHUD100	30% AMI or less	3 or more
Paterson	190	164	51	S	Standard	VHUD100	30.1-50% AMI	All
Paterson	0	158	52	D	Standard	VHUD100	30.1-50% AMI	0 or 1
Paterson	25	43	53	D	Standard	VHUD100	30.1-50% AMI	2
Paterson	170	148	54	D	Standard	VHUD100	30.1-50% AMI	3 or more
Paterson	330	168	55	S	Standard	VHUD100	50.1-80% AMI	All
Paterson	20	41	56	D	Standard	VHUD100	50.1-80% AMI	0 or 1
Paterson	25	42	57	D	Standard	VHUD100	50.1-80% AMI	2
Paterson	285	158	58	D	Standard	VHUD100	50.1-80% AMI	3 or more
Paterson	130	125	59	S	Standard	VHUD100	80.1-95% AMI	All
Paterson	0	158	60	D	Standard	VHUD100	80.1-95% AMI	0 or 1
Paterson	75	98	61	D	Standard	VHUD100	80.1-95% AMI	2
Paterson	55	79	62	D	Standard	VHUD100	80.1-95% AMI	3 or more
Paterson	470	177	63	S	Standard	VHUD100	95.1% AMI and above	All
Paterson	0	158	64	D	Standard	VHUD100	95.1% AMI and above	0 or 1
Paterson	165	125	65	D	Standard	VHUD100	95.1% AMI and above	2
Paterson	305	141	66	D	Standard	VHUD100	95.1% AMI and above	3 or more
Paterson	6,860	752	67	S	Standard	Greater than VHUD100	All	All
Paterson	690	228	68	S	Standard	Greater than VHUD100	30% AMI or less	All
Paterson	0	158	69	D	Standard	Greater than VHUD100	30% AMI or less	0 or 1
Paterson	425	199	70	D	Standard	Greater than VHUD100	30% AMI or less	2
Paterson	265	139	71	D	Standard	Greater than VHUD100	30% AMI or less	3 or more
Paterson	880	446	72	S	Standard	Greater than VHUD100	30.1-50% AMI	All
Paterson	0	158	73	D	Standard	Greater than VHUD100	30.1-50% AMI	0 or 1
Paterson	280	186	74	D	Standard	Greater than VHUD100	30.1-50% AMI	2
Paterson	595	359	75	D	Standard	Greater than VHUD100	30.1-50% AMI	3 or more
Paterson	1,750	342	76	S	Standard	Greater than VHUD100	50.1-80% AMI	All
Paterson	155	109	77	D	Standard	Greater than VHUD100	50.1-80% AMI	0 or 1
Paterson	760	248	78	D	Standard	Greater than VHUD100	50.1-80% AMI	2
Paterson	835	216	79	D	Standard	Greater than VHUD100	50.1-80% AMI	3 or more
Paterson	660	201	80	S	Standard	Greater than VHUD100	80.1-95% AMI	All
Paterson	15	25	81	D	Standard	Greater than VHUD100	80.1-95% AMI	0 or 1
Paterson	185	151	82	D	Standard	Greater than VHUD100	80.1-95% AMI	2
Paterson	460	169	83	D	Standard	Greater than VHUD100	80.1-95% AMI	3 or more
Paterson	2,880	535	84	S	Standard	Greater than VHUD100	95.1% AMI and above	All
Paterson	40	49	85	D	Standard	Greater than VHUD100	95.1% AMI and above	0 or 1
Paterson	885	347	86	D	Standard	Greater than VHUD100	95.1% AMI and above	2

Comprehensive Housing Affordability Strategy Table 15B

Affordability of Owner-Occupied Units without a Mortgage

Table 15-B

Name	Estimate	Margin of Error	Order	Line Type	Substandard Housing	Affordability	Household Income	Bedrooms
Paterson	3,365	457	1	T	All	All	All	All
Paterson	55	67	2	S	Substandard	All	All	All
Paterson	3,315	444	3	S	Standard	All	All	All
Paterson	520	174	4	S	Standard	VHUD50	All	All
Paterson	165	101	5	S	Standard	VHUD50	30% AMI or less	All
Paterson	35	70	6	D	Standard	VHUD50	30% AMI or less	0 or 1
Paterson	40	45	7	D	Standard	VHUD50	30% AMI or less	2
Paterson	90	85	8	D	Standard	VHUD50	30% AMI or less	3 or more
Paterson	155	126	9	S	Standard	VHUD50	30.1-50% AMI	All
Paterson	60	58	10	D	Standard	VHUD50	30.1-50% AMI	0 or 1
Paterson	60	99	11	D	Standard	VHUD50	30.1-50% AMI	2
Paterson	35	40	12	D	Standard	VHUD50	30.1-50% AMI	3 or more
Paterson	130	93	13	S	Standard	VHUD50	50.1-80% AMI	All
Paterson	85	72	14	D	Standard	VHUD50	50.1-80% AMI	0 or 1
Paterson	15	26	15	D	Standard	VHUD50	50.1-80% AMI	2
Paterson	30	51	16	D	Standard	VHUD50	50.1-80% AMI	3 or more
Paterson	20	33	17	S	Standard	VHUD50	80.1-95% AMI	All
Paterson	0	158	18	D	Standard	VHUD50	80.1-95% AMI	0 or 1
Paterson	0	158	19	D	Standard	VHUD50	80.1-95% AMI	2
Paterson	20	33	20	D	Standard	VHUD50	80.1-95% AMI	3 or more
Paterson	50	50	21	S	Standard	VHUD50	95.1% AMI and above	All
Paterson	0	158	22	D	Standard	VHUD50	95.1% AMI and above	0 or 1
Paterson	15	29	23	D	Standard	VHUD50	95.1% AMI and above	2
Paterson	35	40	24	D	Standard	VHUD50	95.1% AMI and above	3 or more
Paterson	720	192	25	S	Standard	VHUD80	All	All
Paterson	185	119	26	S	Standard	VHUD80	30% AMI or less	All
Paterson	25	29	27	D	Standard	VHUD80	30% AMI or less	0 or 1
Paterson	125	115	28	D	Standard	VHUD80	30% AMI or less	2
Paterson	35	41	29	D	Standard	VHUD80	30% AMI or less	3 or more
Paterson	185	103	30	S	Standard	VHUD80	30.1-50% AMI	All
Paterson	20	37	31	D	Standard	VHUD80	30.1-50% AMI	0 or 1
Paterson	60	47	32	D	Standard	VHUD80	30.1-50% AMI	2
Paterson	105	82	33	D	Standard	VHUD80	30.1-50% AMI	3 or more
Paterson	135	90	34	S	Standard	VHUD80	50.1-80% AMI	All
Paterson	15	29	35	D	Standard	VHUD80	50.1-80% AMI	0 or 1
Paterson	20	32	36	D	Standard	VHUD80	50.1-80% AMI	2
Paterson	100	74	37	D	Standard	VHUD80	50.1-80% AMI	3 or more
Paterson	65	58	38	S	Standard	VHUD80	80.1-95% AMI	All
Paterson	0	158	39	D	Standard	VHUD80	80.1-95% AMI	0 or 1
Paterson	20	41	40	D	Standard	VHUD80	80.1-95% AMI	2
Paterson	45	46	41	D	Standard	VHUD80	80.1-95% AMI	3 or more
Paterson	150	85	42	S	Standard	VHUD80	95.1% AMI and above	All
Paterson	0	158	43	D	Standard	VHUD80	95.1% AMI and above	0 or 1
Paterson	0	158	44	D	Standard	VHUD80	95.1% AMI and above	2
Paterson	150	85	45	D	Standard	VHUD80	95.1% AMI and above	3 or more
Paterson	420	181	46	S	Standard	VHUD100	All	All
Paterson	190	127	47	S	Standard	VHUD100	30% AMI or less	All

Paterson	0	158	48	D	Standard	VHUD100	30% AMI or less	0 or 1
Paterson	50	62	49	D	Standard	VHUD100	30% AMI or less	2
Paterson	140	110	50	D	Standard	VHUD100	30% AMI or less	3 or more
Paterson	0	158	51	S	Standard	VHUD100	30.1-50% AMI	All
Paterson	0	158	52	D	Standard	VHUD100	30.1-50% AMI	0 or 1
Paterson	0	158	53	D	Standard	VHUD100	30.1-50% AMI	2
Paterson	0	158	54	D	Standard	VHUD100	30.1-50% AMI	3 or more
Paterson	120	112	55	S	Standard	VHUD100	50.1-80% AMI	All
Paterson	0	158	56	D	Standard	VHUD100	50.1-80% AMI	0 or 1
Paterson	30	54	57	D	Standard	VHUD100	50.1-80% AMI	2
Paterson	90	98	58	D	Standard	VHUD100	50.1-80% AMI	3 or more
Paterson	15	31	59	S	Standard	VHUD100	80.1-95% AMI	All
Paterson	0	158	60	D	Standard	VHUD100	80.1-95% AMI	0 or 1
Paterson	0	158	61	D	Standard	VHUD100	80.1-95% AMI	2
Paterson	15	31	62	D	Standard	VHUD100	80.1-95% AMI	3 or more
Paterson	95	65	63	S	Standard	VHUD100	95.1% AMI and above	All
Paterson	0	158	64	D	Standard	VHUD100	95.1% AMI and above	0 or 1
Paterson	15	23	65	D	Standard	VHUD100	95.1% AMI and above	2
Paterson	80	62	66	D	Standard	VHUD100	95.1% AMI and above	3 or more
Paterson	1,650	334	67	S	Standard	Greater than VHUD100	All	All
Paterson	385	188	68	S	Standard	Greater than VHUD100	30% AMI or less	All
Paterson	0	158	69	D	Standard	Greater than VHUD100	30% AMI or less	0 or 1
Paterson	250	141	70	D	Standard	Greater than VHUD100	30% AMI or less	2
Paterson	135	104	71	D	Standard	Greater than VHUD100	30% AMI or less	3 or more
Paterson	175	116	72	S	Standard	Greater than VHUD100	30.1-50% AMI	All
Paterson	0	158	73	D	Standard	Greater than VHUD100	30.1-50% AMI	0 or 1
Paterson	75	70	74	D	Standard	Greater than VHUD100	30.1-50% AMI	2
Paterson	100	72	75	D	Standard	Greater than VHUD100	30.1-50% AMI	3 or more
Paterson	490	218	76	S	Standard	Greater than VHUD100	50.1-80% AMI	All
Paterson	0	158	77	D	Standard	Greater than VHUD100	50.1-80% AMI	0 or 1
Paterson	115	89	78	D	Standard	Greater than VHUD100	50.1-80% AMI	2
Paterson	380	198	79	D	Standard	Greater than VHUD100	50.1-80% AMI	3 or more
Paterson	145	84	80	S	Standard	Greater than VHUD100	80.1-95% AMI	All
Paterson	0	158	81	D	Standard	Greater than VHUD100	80.1-95% AMI	0 or 1
Paterson	30	38	82	D	Standard	Greater than VHUD100	80.1-95% AMI	2
Paterson	110	75	83	D	Standard	Greater than VHUD100	80.1-95% AMI	3 or more
Paterson	455	200	84	S	Standard	Greater than VHUD100	95.1% AMI and above	All
Paterson	0	158	85	D	Standard	Greater than VHUD100	95.1% AMI and above	0 or 1
Paterson	240	134	86	D	Standard	Greater than VHUD100	95.1% AMI and above	2
Paterson	220	137	87	D	Standard	Greater than VHUD100	95.1% AMI and above	3 or more

Comprehensive Housing Affordability Strategy Table 15C

Affordability of Renter-Occupied Units

Table 15-C								
Name	Estimate	Margin of Error	Order	Line Type	Substandard Housing	Affordability	Household Income	Bedrooms
Paterson	30725	1209	1	T	All	All	All	All
Paterson	450	194	2	S	Substandard	All	All	All
Paterson	30275	1216	3	S	Standard	All	All	All
Paterson	4290	541	4	S	Standard	RHUD30	All	All
Paterson	3415	501	5	S	Standard	RHUD30	30% AMI or less	All
Paterson	1855	375	6	D	Standard	RHUD30	30% AMI or less	0 or 1
Paterson	1080	436	7	D	Standard	RHUD30	30% AMI or less	2
Paterson	480	214	8	D	Standard	RHUD30	30% AMI or less	3 or more
Paterson	425	172	9	S	Standard	RHUD30	30.1-50% AMI	All
Paterson	200	109	10	D	Standard	RHUD30	30.1-50% AMI	0 or 1
Paterson	70	71	11	D	Standard	RHUD30	30.1-50% AMI	2
Paterson	155	130	12	D	Standard	RHUD30	30.1-50% AMI	3 or more
Paterson	355	173	13	S	Standard	RHUD30	50.1-80% AMI	All
Paterson	20	37	14	D	Standard	RHUD30	50.1-80% AMI	0 or 1
Paterson	140	98	15	D	Standard	RHUD30	50.1-80% AMI	2
Paterson	195	138	16	D	Standard	RHUD30	50.1-80% AMI	3 or more
Paterson	15	23	17	S	Standard	RHUD30	80.1-95% AMI	All
Paterson	15	23	18	D	Standard	RHUD30	80.1-95% AMI	0 or 1
Paterson	0	158	19	D	Standard	RHUD30	80.1-95% AMI	2
Paterson	0	158	20	D	Standard	RHUD30	80.1-95% AMI	3 or more
Paterson	85	70	21	S	Standard	RHUD30	95.1% AMI and above	All
Paterson	0	158	22	D	Standard	RHUD30	95.1% AMI and above	0 or 1
Paterson	85	70	23	D	Standard	RHUD30	95.1% AMI and above	2
Paterson	0	158	24	D	Standard	RHUD30	95.1% AMI and above	3 or more
Paterson	11215	934	25	S	Standard	RHUD50	All	All
Paterson	4945	610	26	S	Standard	RHUD50	30% AMI or less	All
Paterson	1340	316	27	D	Standard	RHUD50	30% AMI or less	0 or 1
Paterson	2135	421	28	D	Standard	RHUD50	30% AMI or less	2
Paterson	1475	382	29	D	Standard	RHUD50	30% AMI or less	3 or more
Paterson	2510	453	30	S	Standard	RHUD50	30.1-50% AMI	All
Paterson	920	295	31	D	Standard	RHUD50	30.1-50% AMI	0 or 1
Paterson	970	299	32	D	Standard	RHUD50	30.1-50% AMI	2
Paterson	625	223	33	D	Standard	RHUD50	30.1-50% AMI	3 or more
Paterson	2610	553	34	S	Standard	RHUD50	50.1-80% AMI	All
Paterson	360	173	35	D	Standard	RHUD50	50.1-80% AMI	0 or 1
Paterson	1120	391	36	D	Standard	RHUD50	50.1-80% AMI	2
Paterson	1130	460	37	D	Standard	RHUD50	50.1-80% AMI	3 or more
Paterson	530	239	38	S	Standard	RHUD50	80.1-95% AMI	All
Paterson	130	113	39	D	Standard	RHUD50	80.1-95% AMI	0 or 1
Paterson	275	182	40	D	Standard	RHUD50	80.1-95% AMI	2
Paterson	125	111	41	D	Standard	RHUD50	80.1-95% AMI	3 or more
Paterson	615	236	42	S	Standard	RHUD50	95.1% AMI and above	All
Paterson	235	149	43	D	Standard	RHUD50	95.1% AMI and above	0 or 1
Paterson	90	76	44	D	Standard	RHUD50	95.1% AMI and above	2
Paterson	290	148	45	D	Standard	RHUD50	95.1% AMI and above	3 or more
Paterson	13860	1104	46	S	Standard	RHUD80	All	All
Paterson	4610	810	47	S	Standard	RHUD80	30% AMI or less	All

Paterson	905	281	48	D	Standard	RHUD80	30% AMI or less	0 or 1
Paterson	2070	513	49	D	Standard	RHUD80	30% AMI or less	2
Paterson	1635	469	50	D	Standard	RHUD80	30% AMI or less	3 or more
Paterson	3010	540	51	S	Standard	RHUD80	30.1-50% AMI	All
Paterson	695	275	52	D	Standard	RHUD80	30.1-50% AMI	0 or 1
Paterson	1270	350	53	D	Standard	RHUD80	30.1-50% AMI	2
Paterson	1040	347	54	D	Standard	RHUD80	30.1-50% AMI	3 or more
Paterson	3570	693	55	S	Standard	RHUD80	50.1-80% AMI	All
Paterson	1050	323	56	D	Standard	RHUD80	50.1-80% AMI	0 or 1
Paterson	1585	416	57	D	Standard	RHUD80	50.1-80% AMI	2
Paterson	940	339	58	D	Standard	RHUD80	50.1-80% AMI	3 or more
Paterson	950	346	59	S	Standard	RHUD80	80.1-95% AMI	All
Paterson	305	185	60	D	Standard	RHUD80	80.1-95% AMI	0 or 1
Paterson	565	236	61	D	Standard	RHUD80	80.1-95% AMI	2
Paterson	80	79	62	D	Standard	RHUD80	80.1-95% AMI	3 or more
Paterson	1720	407	63	S	Standard	RHUD80	95.1% AMI and above	All
Paterson	615	227	64	D	Standard	RHUD80	95.1% AMI and above	0 or 1
Paterson	570	256	65	D	Standard	RHUD80	95.1% AMI and above	2
Paterson	530	270	66	D	Standard	RHUD80	95.1% AMI and above	3 or more
Paterson	915	304	67	S	Standard	Greater than RHUD80	All	All
Paterson	385	207	68	S	Standard	Greater than RHUD80	30% AMI or less	All
Paterson	105	88	69	D	Standard	Greater than RHUD80	30% AMI or less	0 or 1
Paterson	145	126	70	D	Standard	Greater than RHUD80	30% AMI or less	2
Paterson	135	123	71	D	Standard	Greater than RHUD80	30% AMI or less	3 or more
Paterson	165	129	72	S	Standard	Greater than RHUD80	30.1-50% AMI	All
Paterson	10	20	73	D	Standard	Greater than RHUD80	30.1-50% AMI	0 or 1
Paterson	100	144	74	D	Standard	Greater than RHUD80	30.1-50% AMI	2
Paterson	55	68	75	D	Standard	Greater than RHUD80	30.1-50% AMI	3 or more
Paterson	75	75	76	S	Standard	Greater than RHUD80	50.1-80% AMI	All
Paterson	50	66	77	D	Standard	Greater than RHUD80	50.1-80% AMI	0 or 1
Paterson	20	39	78	D	Standard	Greater than RHUD80	50.1-80% AMI	2
Paterson	0	158	79	D	Standard	Greater than RHUD80	50.1-80% AMI	3 or more
Paterson	35	56	80	S	Standard	Greater than RHUD80	80.1-95% AMI	All
Paterson	0	158	81	D	Standard	Greater than RHUD80	80.1-95% AMI	0 or 1
Paterson	0	158	82	D	Standard	Greater than RHUD80	80.1-95% AMI	2
Paterson	35	56	83	D	Standard	Greater than RHUD80	80.1-95% AMI	3 or more
Paterson	255	169	84	S	Standard	Greater than RHUD80	95.1% AMI and above	All
Paterson	30	54	85	D	Standard	Greater than RHUD80	95.1% AMI and above	0 or 1
Paterson	15	25	86	D	Standard	Greater than RHUD80	95.1% AMI and above	2
Paterson	210	159	87	D	Standard	Greater than RHUD80	95.1% AMI and above	3 or more

Appendix B

Priority Needs Summary Objective Tables

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 (Exp. 4/30/2011)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
		Individuals		
Example	**Emergency Shelter**	**100**	**40**	**26**
Beds	Emergency Shelter	98	0	0
	Transitional Housing	8	0	0
	Permanent Supportive Housing	0	0	0
	Total	106	0	0
		Persons in Families With Children		
Beds	Emergency Shelter	12	0	0
	Transitional Housing	8	0	0
	Permanent Supportive Housing	0	0	0
	Total	20	0	0

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	**Sheltered**		**Unsheltered**	**Total**
	Emergency	**Transitional**		
Number of Families with Children (Family Households):	CONTINUUM	OF CARE	INITIATIVES	ARE ALL
1. Number of Persons in Families with Children	UNDERTAKEN	AND	COORDINATED	THROUGH
2. Number of Single Individuals and Persons in Households without children	THE COUNTY	OF PASSAIC		
(Add Lines Numbered 1 & 2 Total Persons)				
Part 2: Homeless Subpopulations	**Sheltered**		**Unsheltered**	**Total**
a. Chronically Homeless				
b. Seriously Mentally Ill				
c. Chronic Substance Abuse				
d. Veterans				
e. Persons with HIV/AIDS				
f. Victims of Domestic Violence				
g. Unaccompanied Youth (Under 18)				

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
Elderly	High	12,842	89,894,000	10,000	2315
Frail Elderly	High	1124	56,200,000	2500	500
Severe Mental Illness	Medium	11,821	591,050,000	1000	200
Developmentally Disabled	Medium	5483	41,112,500	50	10
Physically Disabled	Medium	18,340	91,700,000	50	10
Persons w/ Alcohol/Other Drug Addictions	High	3034	15,170,000	50	10
Persons w/HIV/AIDS	High	4090	20,450,000	225	45
Victims of Domestic Violence	High	2704	13,520,000	25	5
TOTAL		59,448	919,096,500		

Transition Table 1C
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)

Obj	Specific Objectives	Sources of Funds	Performance Indicators	Expected Multi Year	Expected Annually	Outcome/ Objective
	Homeless Objectives					
SL	Eva's Village	ESG	Persons	1500	300	SL-1
SL	St. Peter's	ESG	Families	15	3	SL-1
SL	Paterson Task Force	ESG	Families	20	4	SL-1
SL	St. Paul's CDC	ESG	Persons	1125	225	SL-1
SL	Strengthen Our Sisters	ESG	Families	90	18	SL-1
	Special Needs Objectives					
	ALL HOMELESS AND SPECIAL					
	NEEDS INITIATIVES ARE					
	COORDINATED AND SERVED					
	THROUGH THE COUNTY OF					
	PASSAIC					
	Other Objectives					
	ALL HOMELESS AND SPECIAL					
	NEEDS INITIATIVES ARE					
	COORDINATED AND SERVED					
	THROUGH THE COUNTY OF					
	PASSAIC					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	High	4521
		31-	High	3348
		51-	High	2636
	Large Related	0-30%	High	1931
		31-	High	1453
		51-	High	1162
	Elderly	0-30%	High	2821
		31-	High	771
		51-	High	762
	All Other	0-30%	Medium	1836
		31-	Medium	138
		51-	Medium	971
Owner	Small Related	0-30%	High	411
		31-	High	705
		51-	High	903
	Large Related	0-30%	High	329
		31-	High	564
		51-	High	535
	Elderly	0-30%	High	755
		31-	High	762
		51-	High	437
	All Other	0-30%	Medium	144
		31-	Medium	138
		51-	Medium	117
Non-Homeless Special Needs	Elderly	0-80%	High	12,842
	Frail Elderly	0-80%	High	1124
	Severe Mental Illness	0-80%	Medium	11,821
	Physical Disability	0-80%	Medium	5483
	Developmental Disability	0-80%	Medium	18,340
	Alcohol/Drug Abuse	0-80%	High	3034
	HIV/AIDS	0-80%	High	4090
	Victims of Domestic	0-80%	High	2704

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	25	5	5	5	5	5
31 - 50% of MFI	25	5	5	5	5	5
51 - 80% of MFI	25	5	5	5	5	5
Owners						
0 - 30 of MFI	10	2	2	2	2	2
31 - 50 of MFI	10	2	2	2	2	2
51 - 80% of MFI	10	2	2	2	2	2
Homeless*						
Individuals	2625	525	525	525	525	525
Families	150	30	30	30	30	30
Non-Homeless Special Needs						
Elderly	10,000	2000	2000	2000	2000	2000
Frail Elderly	2500	500	500	500	500	500
Severe Mental Illness	1000	200	200	200	200	200
Physical Disability	50	10	10	10	10	10
Developmental Disability	50	10	10	10	10	10
Alcohol/Drug Abuse	50	10	10	10	10	10
HIV/AIDS	225	45	45	45	45	45
Victims of Domestic Violence	25	5	5	5	5	5
Total	13,900	2780	2780	2780	2780	2780

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan	Yr. 1 Goal Plan	Yr. 2 Goal Plan	Yr. 3 Goal Plan	Yr. 4 Goal Plan	Yr. 5 Goal Plan
CDBG						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	0	0	0	0	0	0
Rehabilitation of existing rental units	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	25	5	5	5	5	5
Homeownership assistance	200	40	40	40	40	40
HOME						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	75	15	15	15	15	15
Rehabilitation of existing rental units	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	0	0	0	0	0	0
Homeownership assistance	200	40	40	40	40	40
HOPWA						
Rental assistance	425	85	85	85	85	85
Short term rent/mortgage utility payments	0	0	0	0	0	0
Facility based housing development	0	0	0	0	0	0
Facility based housing operations	0	0	0	0	0	0
Supportive services	0	0	0	0	0	0
Other						

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act
Acquisition of Real Property	High	35	13,125,000	2	<1.year
Disposition	High	51	20,400,000	1	<1.year
Clearance and Demolition	High	22	1,320,000	20	4
Clearance of Contaminated Sites	High	12	3,600,000	5	1
Code Enforcement	High	75	7500	20,000	4000
Public Facility (General)					
Senior Centers	High	5	500,000	5	1
Handicapped Centers	High	5	500,000	1	<1.year
Homeless Facilities	High	5	500,000	3	<1.year
Youth Centers	High	10	700,000	5	1
Neighborhood Facilities	High	15	1,500,000	10	2
Child Care Centers	High	10	350,000	5	1
Health Facilities	High	10	350,000	2	<1.year
Mental Health Facilities	High	10	350,000	0	<1.year
Parks and/or Recreation Facilities	High	10	3,000,000	5	1
Parking Facilities	High	3	2,000,000	2	<1.year
Tree Planting	High	3	500,000	3	<1.year
Fire Stations/Equipment	Moderate	0	0	0	0
Abused/Neglected Children Facilities	High	5	150,000	1	<1.year
Asbestos Removal	High	10	1,000,000	1	<1.year
Non-Residential Historic Preservation	High	10	20,000,000	3	1
Other Public Facility Needs	Moderate			1	<1.year
Infrastructure (General)					
Water/Sewer Improvements	High	15	1,500,000	3	1
Street Improvements	High	60	1,800,000	3	1
Sidewalks	High	50	1,400,000	3	1
Solid Waste Disposal Improvements	High	0	0	0	<1.year
Flood Drainage Improvements	High	10	6,000,000	1	<1.year
Other Infrastructure	High			1	<1.year
Public Services (General)					
Senior Services	High	10	750,000	10,000	2000
Handicapped Services	High	10	500,000	50	<1.year
Legal Services	Moderate	0	0	0	0
Youth Services	High	25	750,000	7500	1500
Child Care Services	High	25	750,000	2500	500
Transportation Services	High	10	250,000	0	<1.year
Substance Abuse Services	High	15	350,000	50	10
Employment/Training Services	High	5	350,000	50	10
Health Services	High	5	250,000	25	<1.year
Lead Hazard Screening	High	15	250,000	25	5
Crime Awareness	High	10	200,000	50	10
Fair Housing Activities	High	15	350,000	1000	200
Tenant Landlord Counseling	High	10	350,000	250	50
Other Services	Moderate			0	0
Economic Development (General)					
C/I Land Acquisition/Disposition	High	5	3,000,000	2	<1.year
C/I Infrastructure Development	High	5	3,000,000	1	<1.year
C/I Building Acq/Const/Rehab	High	10	4,000,000	1	<1.year
Other C/I	High			1	<1.year
ED Assistance to For-Profit	High	5	400,000	2	<1.year
ED Technical Assistance	High	5	150,000	2	1
Micro-enterprise Assistance	High	10	350,000	5	1
Other	Moderate			0	0

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj	Specific Objectives	Sources of Funds	Performance Indicators	Multi Year Number	Annual Number	Outcome/ Objective*
	Rental Housing					
DH	Housing Construction	HOME	Units	50	11	DH-2
DH	CHDO Development	HOME	Units	15	5	DH-2
DH	Relocation	CDBG	Households	500	100	DH-1
	Ownership Housing					
DH	First Time Homebuyers	HOME	Units	30	6	DH-2
DH	Homeowner Rehabilitation	CDBG	Units	200	40	DH-3
DH	Homebuyer Counseling	CDBG	People	1000	200	DH-1
	Community Development					
SL	Code Enforcement	CDBG	People	20,000	4000	SL-3
SL	Demolition	CDBG	Units	20	4	SL-1
	Infrastructure					
SL	Sewer and Road Improvements	CDBG	People	3	<1/year	SL-3
	Public Facilities					
SL	Community Centers	CDBG	People	5	1	SL-1
SL	Senior Centers	CDBG	People	5	1	SL-1
SL	Youth Centers	CDBG	People	10	2	SL-1
SL	Child Care Centers	CDBG	People	5	1	SL-1
SL	Non Residential Historical	CDBG	People	2	<1/year	SL-3
	Public Services					
SL	Elderly Services	CDBG	People	10,000	2000	SL-3
SL	Youth Services	CDBG	People	10,000	2000	SL-3
SL	Special Needs	CDBG	People			SL-3
	Economic Development					
EO	Job Creation	CDBG	People	25	5	EO-1
EO	Job Retention	CDBG	People	125	25	EO-1
	Other					
DH	Rental Assistance	HOPWA	People	225	45	DH-2
DH	Shelter Operations	ESG	People	2775	555	DH-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A
Summary of Specific Annual Objectives

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/ Objective*
Rental Housing Objectives				
Housing Construction	HOME	Units	50	DH-2
CHDO Development	HOME	Units	15	DH-2
Relocation	CDBG	Households	500	DH-2
Owner Housing Objectives				
First Time Home Buyer	HOME	Units	30	DH-2
Paterson PRIDE	CDBG	Units	200	DH-3
Homebuyer Counseling	CDBG	People	1000	DH-1
Homeless Objectives				
Shelter Operations	ESG	People	2775	DH-1
Special Needs Objectives				
Oasis Employment Program	CDBG	People	1000	EO-1
Community Development Objectives				
Code Enforcement	CDBG	People	20,000	SL-3
Demolition	CDBG	Units	20	SL-3
Public Facilities Objectives				
City Green Gardening Program	CDBG	People	800	SL-3
CUMAC Rehabilitation	CDBG	People	31,000	SL-3
Boys and Girls Club Improvements	CDBG	People	250	SL-3
Hinchliffe Stadium Improvements	CDBG	People	150,000	SL-3
YMCA Improvements	CDBG	People	90	SL-3
Memorial Day Nursery Improvements	CDBG	People	180	SL-3
Public Service Objectives				
Catholic Family Services	CDBG	People	700	SL-1
Boys and Girls Club After School Program	CDBG	People	250	SL-1
NJ After 3 After School Program	CDBG	People	**50**	SL-1
Grandparents Relative Resource Center	CDBG	People	**1500**	SL-1
Jump Start	CDBG	People	300	SL-1
Medical Missions for Children	CDBG	People	100	SL-1
Recreation Summer Youth Program	CDBG	People	1000	SL-1
Neighborhood Assistance I&R	CDBG	People	5000	SL-1
Mr Fix It Repair Program	CDBG	People	100	SL-1
Supportive Service for the Mentally Ill	CDBG	People	15	SL-1
Oasis Employment Program	CDBG	People	200	SL-1
Paterson Task Force Housing I&R	CDBG	People	90	SL-1
YMCA After School and Summer Program	CDBG	People	200	SL-1
YMCA LEAP Program	CDBG	People	25	SL-1
SSV Mirror Image Day Care Program	CDBG	People	150	SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	500		☐	☐	☒	☐
Non-homeless households	175		☒	☒	☐	☒
Special needs households	10		☒	☐	☐	☐
Total Sec. 215 Beneficiaries*	685		☒	☒	☒	☒
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		☐	☐		☐
Production of new units	15		☐	☒		☐
Rehabilitation of existing units	0		☐	☐	☐	☐
Rental Assistance	45		☐	☐		☒
Total Sec. 215 Affordable Rental	60		☐	☒	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	6		☐	☒		
Production of new units	0		☐	☒		
Rehabilitation of existing units	40		☒	☐		
Homebuyer Assistance	6		☐	☒		☐
Total Sec. 215 Affordable Owner	52		☒	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	6		☐	☒		☐
Production of new units	15		☐	☒		☐
Rehabilitation of existing units	40		☒	☐	☐	☐
Rental Assistance	45		☐	☐		☒
Homebuyer Assistance	6		☐	☒		☐
Combined Total Sec. 215 Goals*	112		☒	☒	☐	☒
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	60		☒	☒	☒	☒
Annual Owner Housing Goal	52		☒	☒	☐	☐
Total Overall Housing Goal	112		☒	☒	☒	☒

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Program Administration

Activity: 21A – General Program Administration

Description: General program administration expenses for the City of Paterson, Department of Community Development for the Community Development Block Grant Program

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☒ Sustainability

Location/Target Area:
125Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Public	CDBG National Objective -
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator -	Annual Units -
Local ID	Units Upon Completion -

Funding Sources:	
CDBG	$640,645.80
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	$640,645.80

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Division of Community Improvement - Code Enforcement

Activity: 15 Code Enforcement

Description: Building code inspections in strategy areas

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
125Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 15 – Code Enforcement	CDBG Citation 570.202c
Type of Recipient Public	CDBG National Objective 570.208 a 1
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 4000
Local ID	Units Upon Completion 4000

Funding Sources:	
CDBG	245,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	245,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Division of Community Improvement - Demolition

Activity: 02 - Disposition

Description: Demolition of properties deemed blighted and/or condemned

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
125Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 02 – Disposition	CDBG Citation 570.201 b
Type of Recipient Public	CDBG National Objective 570.208 a 1
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator Units	Annual Units 4
Local ID	Units Upon Completion 4

Funding Sources:	
CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Division of Community Improvement – Relocation

Activity: 08 - Relocation

Description: Relocation of persons displaced from placarded housing

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-2	Project ID
HUD Matrix Code 08 – Relocation	CDBG Citation 570.201 i
Type of Recipient Public	CDBG National Objective 570.208 a 1
Start Date (mm/dd/yyyy) 7/1/02010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:	
CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Division of Housing – Paterson PRIDE Program

Activity: 14A – Single Unit Rehabilitation; 14B – Multi Unit Rehabilitation

Description: CDBG funded housing rehabilitation program for income eligible residential owner-occupied units

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-3	Project ID
HUD Matrix Code 14A & 14B	CDBG Citation 570.202
Type of Recipient Public	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator Units	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:	
CDBG	600,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	600,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Catholic Family Community Services

Activity: 05A – Senior Services

Description: Supportive services to the elderly and disabled

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
476 17th Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05A – Senior Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 700
Local ID	Units Upon Completion 700

Funding Sources:	
CDBG	22,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Boys and Girls Club of Paterson

Activity: 05D – Youth Services

Description: After school program for low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
264 21st Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D – Youth Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 250
Local ID	Units Upon Completion 250

Funding Sources:	
CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: NJ After 3

Activity: 05D- Youth Services

Description: After school program mentoring, education and recreational resource for low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
430 Totowa Avenue, 152 College Blvd, 48 Mercer Street, 11-27 16th Avenue, 31 E. 31st St, 200 Presidential Blvd
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D – Youth Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:	
CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Grandparents Relative Resource

Activity: 05A – Senior Services

Description: Supportive services to the elderly

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
2 Market Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05A – Senior Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 1500
Local ID	Units Upon Completion 1500

Funding Sources:	
CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Jump Start Program

Activity: 05D – Youth Services

Description: Educational theater program for low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
150 Park Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D – Youth Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 300
Local ID	Units Upon Completion 300

Funding Sources:	
CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Medical Missions for Children

Activity: 05D – Youth Services

Description: Theater for hospitalized low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
35 Getty Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05A – Senior Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:	
CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Summer Youth Recreation Program

Activity: 05D – Youth Services

Description: City-wide recreation program for low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
133 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D – Youth Services	CDBG Citation 570.201 e
Type of Recipient Public	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 1000
Local ID	Units Upon Completion 1000

Funding Sources:	
CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Neighborhood Assistance Office

Activity: 05 – Public Services (General)

Description: Information and referral services to low/mod clients

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05 – Public Services	CDBG Citation 570.201 e
Type of Recipient Public	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 5000
Local ID	Units Upon Completion 5000

Funding Sources:	
CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: NJCDC

Activity: 05A – Senior Services

Description: Provide emergency repair services to home bound elderly

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
32 Spruce Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05A – Senior Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:	
CDBG	45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	45,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: NJCDC

Activity: 05B – Handicapped Services

Description: Supportive services for mentally ill clients

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
65 Birch Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05B – Handicapped Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 15
Local ID	Units Upon Completion 15

Funding Sources:	
CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Oasis

Activity: 18B – Employment

Description: Employment program for special need populations. The sub-recipient will be implementing a new vocational training program, Workplace Readiness Program (WRP). The program includes three phases: Phase 1 includes the participants attending a four week training program. Phase 2 includes the participants meeting with the OASIS Employment Director to identify job skills, suitable career paths and job leads. Phase 3 includes a work experience activity for the participants.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
59 Mill Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number EO-1	Project ID
HUD Matrix Code 18B – Employment	CDBG Citation 570.201E
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:	
CDBG	45,849
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	45,849

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Paterson Task Force

Activity: 05J – Fair Housing Activities

Description: Fair housing services, information and referral

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
9 Colt Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code 05J – Fair Housing	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 90
Local ID	Units Upon Completion 90

Funding Sources:	
CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Paterson Housing Authority

Activity: 05 – Public Service (General)

Description: Homeownership, mortgage foreclosure and home owner counseling

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
60 Van Houten Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code 05 – Public Service	CDBG Citation 570.201 e
Type of Recipient Public	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:	
CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: YMCA

Activity: 05D – Youth Services

Description: After school summer art program for low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
128 Ward Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D - Youth Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:	
CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: YMCA

Activity: 05D- Youth Services

Description: Youth leadership and apprenticeship program for low/mod youth

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
128 Ward Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D - Youth Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:	
CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: SSV Mirror Image Family Development Center

Activity: 05D – Youth Services

Description: Programming for day care center with elemental parent education activities and programs

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
11 Danforth Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05D - Youth Services	CDBG Citation 570.201 e
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:	
CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: City Green

Activity: 03E – Neighborhood Facilities

Description: City-wide gardening program, tree planting and beautification at neighborhood park

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
185 Carroll Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 03E – Neighborhood Fac.	CDBG Citation 570.201 c
Type of Recipient Non-profit	CDBG National Objective 570.208 a 1
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 800
Local ID	Units Upon Completion 800

Funding Sources:	
CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: CUMAC

Activity: 03E – Neighborhood Facilities

Description: Rehabilitation facility improvement

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
223 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 03E – Neighborhood Fac.	CDBG Citation 570.201 c
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 31,000
Local ID	Units Upon Completion 31,000

Funding Sources:	
CDBG	85,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	85,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Boys and Girls Club of Paterson

Activity: 03 – Public Facilities and Improvements

Description: Playground improvements

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
264 21st Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 03 – Pub. Facility Imp.	CDBG Citation 570.201 c
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 250
Local ID	Units Upon Completion 250

Funding Sources:	
CDBG	115,025
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	115,025

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Friends of Hinchliffe Stadium

Activity: 03E – Neighborhood Facilities

Description: Soft costs supporting administration of public facility improvements

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
Maple and Liberty Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL3	Project ID
HUD Matrix Code 03E – Neighborhood Fac.	CDBG Citation 570.201 c
Type of Recipient Non-profit	CDBG National Objective 570.208 a 1
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 150,000
Local ID	Units Upon Completion 150,000

Funding Sources:	
CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: YMCA

Activity: 03 – Public Facility Improvements

Description: Construction of canopy in play area

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
128 Ward Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 03A – Pub. Fac. Imp.	CDBG Citation 570.201 c
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 90
Local ID	Units Upon Completion 90

Funding Sources:	
CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Memorial Day Nursery

Activity: 03M – Child Care Centers

Description: Playground installation at child care center

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:
397 Grand Avenue
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL-3	Project ID
HUD Matrix Code 03M – Child Care Center	CDBG Citation 570.201 c
Type of Recipient Non-profit	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 180
Local ID	Units Upon Completion 180

Funding Sources:	
CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Contingency Funds

Activity:

Description: unspecific allocation of funding for contingency and cost overruns

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☒ Sustainability

Location/Target Area:
Citywide
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number SL- 1 2 or 3	Project ID
HUD Matrix Code	CDBG Citation 24 CFR 91.220(I)(1)(i)
Type of Recipient	CDBG National Objective 570.208 a 2
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units tbd
Local ID	Units Upon Completion

Funding Sources:	
CDBG	339,703.20
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	339,703.20

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Housing Construction

Activity: 12 – New Housing Construction

Description: Construction of affordable rental housing for low/mod families

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code 12 – New Construction	CDBG Citation
Type of Recipient Non-profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator Units	Annual Units 11
Local ID	Units Upon Completion 11

Funding Sources:	
CDBG	
ESG	
HOME	938,312.25
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	938,312.25

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: First Time Home Ownership Program

Activity: 13 – Direct Assistance

Description: Subordinate soft second mortgage, downpayment and/or closing cost assistance for first time low/mod home buyers

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-2	Project ID
HUD Matrix Code 13 – Direct Assistance	CDBG Citation
Type of Recipient Public	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator Households	Annual Units 6
Local ID	Units Upon Completion 6

Funding Sources:	
CDBG	
ESG	
HOME	300,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	300,000

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: CHDO Development

Activity: 12 – New Construction

Description: Assitance to qualified CHDO for the development of affordable housing for low/mod families

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-2	Project ID
HUD Matrix Code 12 – New Construction	CDBG Citation
Type of Recipient Non-profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 5
Local ID	Units Upon Completion 5

Funding Sources:	
CDBG	
ESG	
HOME	247,662.45
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	247,662.45

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Program Administration

Activity:

Description: General program administration expenses for the City of Paterson Department of Community Development for the HOME Program

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☒ Sustainability

Location/Target Area:
125 Ellison Street
Paterson, NJ

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1 2 or 3	Project ID
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Public	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:	
CDBG	
ESG	
HOME	165,108.30
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	165,108.30

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Paterson Housing Opportunities for Persons with AIDS

Activity: 31A – HOPWA Grantee Activity

Description: Monthly rental assistance for HOPWA clients for the city's of Passaic, Paterson, Clifton and the Township of Wayne in Passaic County

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-2	Project ID
HUD Matrix Code 31A – HOPWA	CDBG Citation
Type of Recipient Public	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 57
Local ID	Units Upon Completion 57

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	871,731
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	871,731

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Paterson Housing Opportunities for Persons with AIDS

Activity: 31A – HOPWA Grantee Activity

Description: Monthly rental assistance for HOPWA clients for the County of Bergen

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:
One Bergen County Plaza
Hackensack, NJ

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-2	Project ID
HUD Matrix Code 31A - HOPWA	CDBG Citation
Type of Recipient Public	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 32
Local ID	Units Upon Completion 32

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	490,349
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	490,349

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Paterson Housing Opportunities for Persons with AIDS

Activity: 31B –Grantee Administration

Description: Program administration for HOPWA

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code 31B - HOPWA	CDBG Citation
Type of Recipient Public	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	42,126.18
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	42,126.18

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Eva's Village

Activity:

Description: Operations and support for 36 bed emergency shelter for homeless women

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
31 Jackson Street
Paterson, NJ

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 180
Local ID	Units Upon Completion 180

Funding Sources:	
CDBG	
ESG	24,432.48
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,432.28

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: St. Peter's Haven

Activity:

Description: Operations and support for 4 unit transitional housing shelter for homeless families

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
380 Clifton Avenue
Clifton, NJ

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator Households	Annual Units 4
Local ID	Units Upon Completion 4

Funding Sources:	
CDBG	
ESG	24,432.48
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,432.28

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Paterson Task Force

Activity:

Description: Operations and support for 4 unit transitional shelter for homeless families

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
9 Colt Street
Paterson, NJ

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator Household	Annual Units 4
Local ID	Units Upon Completion 4

Funding Sources:	
CDBG	
ESG	24,432.48
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,432.28

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: St. Paul's CDC

Activity:

Description: Operations and support for 50 bed emergency shelter for men

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
451 Van Houten Street
Paterson, NJ

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator People	Annual Units 180
Local ID	Units Upon Completion 180

Funding Sources:	
CDBG	
ESG	24,432.48
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,432.28

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: Strengthen Our Sisters

Activity:

Description: Operations and support for 12 bed transitional shelter for victims of domestic violence and their children

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
PO Box U
Hewitt, NJ

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator Households	Annual Units 12
Local ID	Units Upon Completion 12

Funding Sources:	
CDBG	
ESG	24,432.48
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,432.28

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Paterson

Priority Need: High

Project: City of Paterson – ESG Program Administration

Activity: 21A – General Program Administration

Description: Program administration for ESG program

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
125 Ellison Street
Paterson

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Specific Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:	
CDBG	
ESG	6,429.60
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	6,429.60

Table 4
Priority Public Housing Needs
Local Jurisdiction

Public Housing Need Category	PHA Priority Need Level High, Medium, Low, No Such Need	Estimated Dollars To Address
Restoration and Revitalization		
Capital Improvements	**High**	**40,000,000**
Modernization	**High**	**17,000,000**
Rehabilitation	**High**	**8,000,000**
Other (Specify)		
Management and Operations	**N/A**	
Improved Living Environment		
Neighborhood Revitalization (non-capital)	**Medium**	**12,000,000**
Capital Improvements	**High**	**40,000,000**
Safety/Crime Prevention/Drug Elimination	**High**	**$2,000,000**
Other (Specify)		
Economic Opportunity		
Resident Services/ Family Self Sufficiency	**High**	**$1,250,000**
Other (Specify)		
Total		**80,250,000**

Appendix C

Citizen Participation Plan

INTRODUCTION

The Consolidated Plan is a collaborative process through which the community identifies its housing, homeless and community development needs and establishes a vision, goals and strategies for addressing these needs. The plan also identifies how the money received from the U.S. Department of Housing and Urban Development (HUD) will be spent over the upcoming program year – taking into account the regulations governing the programs – to meet locally identified needs.

The City of Paterson is required by law to have a detailed Citizen Participation Plan that contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunity for Persons with AIDS (HOPWA) money. This Citizen Participation Plan must be available to the public.

Citizen participation is a vital part of the Consolidated Plan process. Citizens, non-profit organizations and other interested parties must be afforded adequate opportunity to participate in the planning process. This includes:

- Access to meetings
- Access to information
- Technical assistance as required
- Public hearings to identify housing and community development needs and review of proposed uses of funds
- Timely response to complaints and grievances.

The following describes the guiding principles for citizen participation by the City of Paterson in the implementation of the HUD Consolidated Plan.

Encouraging Public Participation

The law requires that our Citizen Participation Plan both provides for and encourages public participation, emphasizing involvement by low- and moderate-income people—especially those living in low- and moderate-income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects the city of Paterson to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, and people with disabilities.

Copies of this Citizen Participation Plan, as well as summaries of basic information about CDBG, HOME, ESG, HOPWA and the Consolidated Planning process will be made available in the languages of residents who comprise a significant portion of the low and moderate income population. Currently, the city of Paterson has materials in English only. Residents needing materials in other languages are encouraged to contact City staff.

The Role of Low Income People

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities—all principally for low and moderate income people.

Because the amount of federal CDBG, HOME, ESG, and HOPWA money the City of Paterson receives each year is mostly based upon the severity of both poverty and substandard housing conditions in Paterson, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs
- Setting priorities among these needs, deciding how much money should be allocated to each high-priority need, and suggesting the types of programs to meet high-priority needs
- Overseeing the way in which programs are carried out

The Various Stages of the Consolidation Plan Process

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

1. Identification of housing and community development needs
2. Preparation of a draft use of funds for the upcoming year called the proposed Annual Action Plan or the development of a proposed new Multi-Year Strategic Plan
3. Formal approval by elected officials of a final Annual Action Plan or Multi-Year Strategic Plan
4. On occasion during the year, it might be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Multi-Year Strategic Plan. In that case, a formal Substantial Amendment will be proposed, considered, and acted upon
5. After a program year is complete, an Annual Performance Report must be drafted for public review and comment and then sent to HUD

The Program Year
The program year that the City operates under is from July 1 through June 31.

PATERSON CITIZEN PARTICIPATION ACTIVITIES
The City of Paterson Citizen Participation activities will include:

- Community Outreach
- Public Hearings
- Access to Information
- Technical Assistance
- Timely Response to Complaints and Grievances.

Community Outreach – In order to assure that all citizens have the opportunity to participate in the planning process, the city of Paterson will conduct community outreach on the development of the strategic plan. The objectives of outreach will be to:

- Obtain views of citizen, public agencies and other interested parties
- Announce the availability of technical assistance and funds
- Respond to proposals and comments at all stages of the Consolidated Plan submission process, including:
  - Identifying housing and community development needs
  - Reviewing proposed uses of funds
  - Reviewing program performance.

Public Hearings – The City of Paterson will host two (2) public hearings every year. Typically, these hearings may consist of either: 1) a meeting to announce the availability of technical assistance and funding for current program year; 2) a meeting to review program performance; or 3) one of the city council meetings, where legislation regarding either the strategic plan or the annual action plan is read and/or considered for approval. Also, each year, a public hearing will be held once the draft plan is complete, to solicit comments on the strategies and proposed use of funds. Public hearings will be conveniently timed and located for people who will benefit from program funds, and will be accessible to persons with special needs.

Access to Information - Citizens, public agencies and other interested parties, including those most affected, will have the opportunity to receive information, review and submit comments on any proposed submission concerning any of the following documents:

- The proposed and final Annual Action Plans
- The proposed and final Multi-Year Strategic Plan (the "Consolidated Plan")
- Proposed and final Substantial Amendments to either an Annual Action Plan or the Multi-Year Strategic Plan
- Annual Performance Reports
- The Citizen Participation Plan.

Interested parties may access these documents at no cost by the Internet, at the Paterson website; at the Paterson Municipal Library; or by contacting city staff. These materials will be available in a form accessible to persons with disabilities and in a style for individuals that do not speak English, when requested.

Citizens will be provided 30 days to comment on the City's annual performance report, prior to HUD submittal on May 31st of each year.

Technical Assistance - City staff will work with organizations and individuals representative of low and moderate-income people who are interested in submitting a proposal to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing a proposal form. Additionally, City staff will work with individuals and organizations receiving Consolidated Plan monies to ensure that funds are being spent for their intended purpose and within the rules and regulations of the federal government.

Timely Response to Complaints and Grievances - City staff will provide timely, written responses to written complaints and grievances within fifteen (15) days of receipt, where practical.

SUBSTANTIAL AMENDMENTS
Prior to the submission of any substantial change in the proposed use of funds, citizens will have 30 day notice of, and the opportunity to comment on, the proposed amendment using the citizen participation methods outlined in this plan and/or other methods that result in effective notice and comment.

A substantial amendment to the Consolidated Plan is when one of the following decisions is to be made:

1. A change in the use of CDBG, HOME, ESG, or HOPWA money from one activity to another, and a change to increase or decrease funding or cost of an activity, project or program by more than 20% of the funds that were originally allocated for that activity, project or program. (This does not include activities, projects or programs that are completed under budget by more than 20%. The unspent balance may go to new activities, but citizens will need opportunity to comment.)
2. The elimination of an activity originally described in the Annual Action Plan.
3. The addition of an activity not originally described in the Annual Action Plan.
4. A change in the purpose of an activity, such as a change in the type of activity or its ultimate objective - for example, a change in a construction project from housing to commercial.
5. A meaningful change in the location of an activity.

For more information regarding the Consolidated Plan or to submit your comments:

E-mail: Lanisha D. Makle, Acting Director
lmakle@patersonnj.gov

Phone:
973-321-1212 x2266

Appendix D

Needs Survey

CITY OF PATERSON
DEPARTMENT OF COMMUNITY DEVELOPMENT
NEEDS SURVEY

For Program Year 2010, the City of Paterson estimates receiving $6,387,000 in federal funds from the U.S. Department of Housing and Urban Development through the Community Development Block Grant, the Home Investment Partnership, the Emergency Shelter Grant and the Housing Opportunities for Persons with AIDS Programs. As the administrator of these programs the City is required to seek input regarding the distribution of funds and the development of our priorities. Please assist us by completing this survey.

SECTION I – Please circle the number that corresponds with your need for each category with 1 representing your lowest need and 4 indicating your highest need.

Community Facilities	**Highest**			**Lowest**
Senior Centers	1	2	3	4
Youth Centers	1	2	3	4
Child Care Centers	1	2	3	4
Park & Recreational Facilities	1	2	3	4
Health care Facilities	1	2	3	4
Community Centers	1	2	3	4
Fire Stations & Equipment	1	2	3	4
Libraries	1	2	3	4

Community Services	**Highest**			**Lowest**
Senior Activities	1	2	3	4
Youth Activities	1	2	3	4
Child Care Services	1	2	3	4
Transportation Services	1	2	3	4
Anti-Crime Program	1	2	3	4
Health Services	1	2	3	4
Mental Health Services	1	2	3	4
Legal Services	1	2	3	4

Neighborhood Services	**Highest**			**Lowest**
Tree Planting	1	2	3	4
Trash & Debri Removal	1	2	3	4
Graffiti Removal	1	2	3	4
Code Enforcement	1	2	3	4
Parking Facilities	1	2	3	4
Cleanup of Abandoned Lots & Buildings	1	2	3	4

Infrastructure	**Highest**			**Lowest**
Drainage Improvements	1	2	3	4
Water/Sewer Improvements	1	2	3	4
Street Improvement	1	2	3	4
Street Lighting	1	2	3	4
Sidewalk Improvements	1	2	3	4

Special Needs Services	Highest			Lowest
Centers/Services for Disabled	1	2	3	4
Accessibility Improvements	1	2	3	4
Domestic Violence Services	1	2	3	4
Substance Abuse Services	1	2	3	4
Homeless Shelters/Services	1	2	3	4
HIV/AIDS Centers & Services	1	2	3	4
Neglected Abused Children Centers & Services	1	2	3	4

Business & Employment	Highest			Lowest
Start Up Business Assistance	1	2	3	4
Small Business Loans	1	2	3	4
Job Creation/Retention	1	2	3	4
Employment Training	1	2	3	4
Commercial/Industrial Rehab	1	2	3	4
Façade Improvements	1	2	3	4
Business Mentoring	1	2	3	4

Housing	Highest			Lowest
Residential Rehabilitation	1	2	3	4
Repair & Energy Efficiency Improvements	1	2	3	4
Homeownership Assistance	1	2	3	4
Housing for the Disabled	1	2	3	4
Senior Housing	1	2	3	4
Single Family Housing	1	2	3	4
Multi Family Housing	1	2	3	4
Affordable Rental Housing	1	2	3	4
Fair Housing	1	2	3	4
Lead-Based Paint Test/Abatement	1	2	3	4
Residential Historic Preservation	1	2	3	4
Non-Residential Historic Preservation	1	2	3	4

SECTION II – Please provide specific projects which would greatly improve the community and/or problems that you feel need to be addressed. Additonal sheets may be attached.

_____

_____

_____

_____

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City of Paterson Department of Community Development
Ms. Lanisha D. Makle, Acting Director
125 Ellison Street, 2nd Floor, Paterson, NJ 07505
Tel: 973-321-1212 Fax: 973-321-1202
or via e-mail: lmakle@patersonnj.gov

OCT-04-2010 14:34 P.01

CITY OF PATERSON
DEPARTMENT OF COMMUNITY DEVELOPMENT
NEEDS SURVEY

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Community Facilities	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Senior Centers	1	2	3	(4)
Youth Centers	1	2	(3)	4
Child Care Centers	1	2	(3)	4
Park & Recreational Facilities	1	2	3	(4)
Health care Facilities	1	2	3	(4)
Community Centers	1	2	(3)	4
Fire Stations & Equipment	1	2	(3)	4
Libraries	1	2	(3)	4

Community Services	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Senior Activities	1	2	3	(4)
Youth Activities	1	2	(3)	4
Child Care Services	1	2	(3)	4
Transportation Services	1	2	3	(4)
Anti-Crime Program	1	2	3	(4)
Health Services	1	2	3	(4)
Mental Health Services	1	2	3	(4)
Legal Services	1	2	3	(4)

Neighborhood Services	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Tree Planting	1	(2)	3	4
Trash & Debri Removal	1	(2)	3	4
Graffiti Removal	1	(2)	3	4
Code Enforcement	1	2	3	(4)
Parking Facilities	1	2	3	(4)
Cleanup of Abandoned Lots & Buildings	1	2	3	(4)

Infrastructure	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Drainage Improvements	1	2	3	(4)
Water/Sewer Improvements	1	2	(3)	4
Street Improvement	1	2	3	(4)
Street Lighting	1	2	(3)	4
Sidewalk Improvements	1	2	(3)	4

Special Needs Services	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Centers/Services for Disabled	1	2	3	4
Accessibility Improvements	1	2	3	4
Domestic Violence Services	1	2	3	4
Substance Abuse Services	1	2	3	4
Homeless Shelters/Services	1	2	3	4
HIV/AIDS Centers & Services	1	2	3	4
Neglected Abused Children Centers & Services	1	2	3	4

Business & Employment	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Start Up Business Assistance	1	2	3	4
Small Business Loans	1	2	3	4
Job Creation/Retention	1	2	3	4
Employment Training	1	2	3	4
Commercial/Industrial Rehab	1	2	3	4
Façade Improvements	1	2	3	4
Business Mentoring	1	2	3	4

Housing	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
Residential Rehabilitation	1	2	3	4
Repair & Energy Efficiency Improvements	1	2	3	4
Homeownership Assistance	1	2	3	4
Housing for the Disabled	1	2	3	4
Senior Housing	1	2	3	4
Single Family Housing	1	2	3	4
Multi Family Housing	1	2	3	4
Affordable Rental Housing	1	2	3	4
Fair Housing	1	2	3	4
Lead-Based Paint Test/Abatement	1	2	3	4
Residential Historic Preservation	1	2	3	4
Non-Residential Historic Preservation	1	2	3	4

SECTION II – Please provide specific projects which would greatly improve the community and/or problems that you feel need to be addressed. Additonal sheets may be attached.

More transportation needs to be provided for the seniors in Paterson to go to mall and medical appointments.

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125 Ellison Street, 2nd Floor
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CITY OF PATERSON
DEPARTMENT OF COMMUNITY DEVELOPMENT
NEEDS SURVEY

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Senior Centers	1	2	3	4
Youth Centers	1	2	3	4
Child Care Centers	1	2	3	4
Park & Recreational Facilities	1	2	3	4
Health care Facilities	1	2	3	4
Community Centers	1	2	3	4
Fire Stations & Equipment	1	2	3	4
Libraries	1	2	3	4

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Graffiti Removal	1	2	3	4
Code Enforcement	1	2	3	4
Parking Facilities	1	2	3	4
Cleanup of Abandoned Lots & Buildings	1	2	3	4

Infrastructure	Highest			Lowest
Drainage Improvements	1	2	3	4
Water/Sewer Improvements	1	2	3	4
Street Improvement	1	2	3	4
Street Lighting	1	2	3	4
Sidewalk Improvements	1	2	3	4

Special Needs Services	Highest			Lowest
Centers/Services for Disabled	1	2	3	4
Accessibility Improvements	1	2	3	4
Domestic Violence Services	1	2	3	4
Substance Abuse Services	1	2	3	4
Homeless Shelters/Services	1	2	3	4
HIV/AIDS Centers & Services	1	2	3	4
Neglected Abused Children Centers & Services	1	2	3	4

Business & Employment	Highest			Lowest
Start Up Business Assistance	1	2	3	4
Small Business Loans	1	2	3	4
Job Creation/Retention	1	2	3	4
Employment Training	1	2	3	4
Commercial/Industrial Rehab	1	2	3	4
Façade Improvements	1	2	3	4
Business Mentoring	1	2	3	4

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Residential Rehabilitation	1	2	3	4
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Residential Historic Preservation	1	2	3	4
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Community Centers	1	2	3	4
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Libraries	1	2	3	4

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Code Enforcement	1	2	3	4
Parking Facilities	1	2	3	4
Cleanup of Abandoned Lots & Buildings	1	2	3	4

Infrastructure	~~Highest~~ LOWEST			~~Lowest~~ HIGHEST
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Substance Abuse Services	1	2	3	4
Homeless Shelters/Services	1	2	3	4
HIV/AIDS Centers & Services	1	2	3	4
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Commercial/Industrial Rehab	1	2	3	4
Façade Improvements	1	2	3	4
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Senior Housing	1	2	3	4
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Libraries	1	2	3	4

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Legal Services	1	2	3	4

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Tree Planting	1	2	3	4
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Code Enforcement	1	2	3	4
Parking Facilities	1	2	3	4
Cleanup of Abandoned Lots & Buildings	1	2	3	4

Infrastructure	Highest			Lowest
Drainage Improvements	1	2	3	4
Water/Sewer Improvements	1	2	3	4
Street Improvement	1	2	3	4
Street Lighting	1	2	3	4
Sidewalk Improvements	1	2	3	4

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Centers/Services for Disabled	1	2	3	4
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Homeless Shelters/Services	1	2	3	4
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Community Facilities	Highest			Lowest
Senior Centers	1	2	3	4
Youth Centers	1	2	3	4
Child Care Centers	1	2	3	4
Park & Recreational Facilities sports fields	1	2	3	4
Health care Facilities	1	2	3	4
Community Centers	1	2	3	4
Fire Stations & Equipment	1	2	3	4
Libraries	1	2	3	4

Community Services	Highest			Lowest
Senior Activities	1	2	3	4
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Tree Planting	1	2	3	4
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Parking Facilities	1	2	3	4
Cleanup of Abandoned Lots & Buildings	1	2	3	4

Infrastructure	Highest			Lowest
Drainage Improvements	1	2	3	4
Water/Sewer Improvements	1	2	3	4
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Street Improvement	1	2	3	4
Street Lighting	1	2	3	4
Sidewalk Improvements	1	2	3	4

Special Needs Services	Highest			Lowest
Centers/Services for Disabled	1	2	3	4
Accessibility Improvements	1	2	3	4
Domestic Violence Services	1	2	3	4
Substance Abuse Services	1	2	3	4
Homeless Shelters/Services	1	2	3	4
HIV/AIDS Centers & Services	1	2	3	4
Neglected Abused Children Centers & Services	1	2	3	4

Business & Employment	Highest			Lowest
Start Up Business Assistance	1	2	3	4
Small Business Loans	1	2	3	4
Job Creation/Retention	1	2	3	4
Employment Training	1	2	3	4
Commercial/Industrial Rehab	1	2	3	4
Façade Improvements	1	2	3	4
Business Mentoring	1	2	3	4

Housing	Highest			Lowest
Residential Rehabilitation	1	2	3	4
Repair & Energy Efficiency Improvements	1	2	3	4
Homeownership Assistance	1	2	3	4
Housing for the Disabled	1	2	3	4
Senior Housing	1	2	3	4
Single Family Housing	1	2	3	4
Multi Family Housing	1	2	3	4
Affordable Rental Housing	1	2	3	4
Fair Housing	1	2	3	4
Lead-Based Paint Test/Abatement	1	2	3	4
Residential Historic Preservation	1	2	3	4
Non-Residential Historic Preservation	1	2	3	4

SECTION II – Please provide specific projects which would greatly improve the community and/or problems that you feel need to be addressed. Additonal sheets may be attached.

N/A

Completed surveys can be hand delivered, mailed, faxed or e-mailed to:

City of Paterson Department of Community Development
Ms. Lanisha D. Makle, Acting Director
125 Ellison Street, 2nd Floor
Paterson, NJ 07505
Tel: 973-321-1212 Fax: 973-321-1202
or via e-mail: lmakle@patersonnj.gov

CITY OF PATERSON
DEPARTMENT OF COMMUNITY DEVELOPMENT
NEEDS SURVEY

For Program Year 2010, the City of Paterson estimates receiving $6,387,000 in federal funds from the U.S. Department of Housing and Urban Development through the Community Development Block Grant, the Home Investment Partnership, the Emergency Shelter Grant and the Housing Opportunities for Persons with AIDS Programs. As the administrator of these programs the City is required to seek input regarding the distribution of funds and the development of our priorities. Please assist us by completing this survey.

SECTION I – Please circle the number that corresponds with your need for each category with 1 representing your lowest need and 4 indicating your highest need.

Community Facilities	**Highest**			**Lowest**
Senior Centers	1	2	3	4
Youth Centers	1	2	3	4
Child Care Centers	1	2	3	4
Park & Recreational Facilities	1	2	3	4
Health care Facilities	1	2	3	4
Community Centers	1	2	3	4
Fire Stations & Equipment	1	2	3	4
Libraries	1	2	3	4

Community Services	**Highest**			**Lowest**
Senior Activities	1	2	3	4
Youth Activities	1	2	3	4
Child Care Services	1	2	3	4
Transportation Services	1	2	3	4
Anti-Crime Program	1	2	3	4
Health Services	1	2	3	4
Mental Health Services	1	2	3	4
Legal Services	1	2	3	4

Neighborhood Services	**Highest**			**Lowest**
Tree Planting	1	2	3	4
Trash & Debri Removal	1	2	3	4
Graffiti Removal	1	2	3	4
Code Enforcement	1	2	3	4
Parking Facilities	1	2	3	4
Cleanup of Abandoned Lots & Buildings	1	2	3	4

Infrastructure	**Highest**			**Lowest**
Drainage Improvements	1	2	3	4
Water/Sewer Improvements	1	2	3	4
Street Improvement	1	2	3	4
Street Lighting	1	2	3	4
Sidewalk Improvements	1	2	3	4

Special Needs Services	Highest			Lowest
Centers/Services for Disabled	1	2	3	4
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Substance Abuse Services	1	2	3	4
Homeless Shelters/Services	1	2	3	4
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Fair Housing	1	2	3	4
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Paterson, NJ 07505
Tel: 973-321-1212 Fax: 973-321-1202
or via e-mail: lmakle@patersonnj.gov

Plan viewed on Citi's web

CITY OF PATERSON
DEPARTMENT OF COMMUNITY DEVELOPMENT
NEEDS SURVEY

For Program Year 2010, the City of Paterson estimates receiving $6,387,000 in federal funds from the U.S. Department of Housing and Urban Development through the Community Development Block Grant, the Home Investment Partnership, the Emergency Shelter Grant and the Housing Opportunities for Persons with AIDS Programs. As the administrator of these programs the City is required to seek input regarding the distribution of funds and the development of our priorities. Please assist us by completing this survey.

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* Youth Centers	1	2	3	4
* Child Care Centers	1	2	3	4
Park & Recreational Facilities	1	2	3	4
Health care Facilities	1	2	3	4
Community Centers	1	2	3	4
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* Child Care Services	1	2	3	4
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Non-Residential Historic Preservation	1	2	3	4

SECTION II – Please provide specific projects which would greatly improve the community and/or problems that you feel need to be addressed. Additonal sheets may be attached.

Community Facilities: Youth Centers / Child Care Centers
Like to see the City work or partner with local churches to assist in this regard.

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Ms. Lanisha D. Makle, Acting Director
125 Ellison Street, 2nd Floor
Paterson, NJ 07505
Tel: 973-321-1212 Fax: 973-321-1202
or via e-mail: lmakle@patersonnj.gov

Appendix E

Outcome Performance Measurement System

Performance Measurement System

Collecting and reporting Performance Measurement data is a process that was created to provide a framework for capturing program outcomes across grant programs and enabling HUD to describe these results on a national level. The system establishes a process to identify goals and measure whether goals were achieved. It focuses on the question, "How did this program make a difference?" and strives to link budget decision-making with performance results.

- **Objectives**-The Outcome Performance Measurement System has three overarching objectives. Applicants should design their programs based on the objectives they establish in response to local needs and goals. Objectives reflect the common ways the applicants work to achieve their goals. The Objectives incorporated into the Outcome Performance Measurement System are listed below.
    - Suitable Living Environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
    - Decent Affordable Housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger program.
    - Creating Economic Opportunities. This objective applies to the type of activities related to economic development, commercial revitalization, or job creation.
- **Outcomes**-There are also three outcomes under each objective. They show how programs benefit a community or people served.
    - Availability/Accessibility. This outcome category applies to activities that make services, infrastructure, housing, or shelter available or accessible to low to moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low to moderate income people.
    - Affordability. This outcome category applies to activities that provide affordability in a variety of ways in the lives of low to moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or daycare.
    - Sustainability-Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to low to moderate income people by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities and neighborhoods.

Thus, the three objectives, each having three possible outcomes, will produce nine possible "Outcome /Objective Statements" within which to categorize grant activities.

Categories	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1: Suitable Living Environment	Enhance Suitable Living Environment through Improved/New Accessibility	Enhance Suitable Living Environment through Improved/New Affordability	Enhance Suitable Living Environment through Improved/New Sustainability
Objective #2: Decent Housing	Create Decent Housing with Improved/New Availability	Create Decent Housing with Improved/New Affordability	Create Decent Housing with Improved/New Sustainability
Objective #3: Economic Opportunity	Provide Economic Opportunity through Improved/New Accessibility	Provide Economic Opportunity through Improved/New Affordability	Provide Economic Opportunity through Improved/New Sustainability

This "Outcome/Objective Statement" will be entered into HUD's Integrated Disbursement and Information System (IDIS) by entering data in the form of an output indicator.

Each output should relate to the intended outcome/objective of the program activities and community objectives. A complete statement has these components: Output (quantified) + Outcome (from categories above) + Activity (description) + Objective (from categories above). Combining these elements into a single sentence summarizes the community's activities, results, intended outcomes and purpose in a way that can be related to resource inputs. Examples are provided below.

- 2,000 homeless persons have new access to shelter for the purpose of creating decent affordable housing.
- 52 households have new access to public sewer for the purpose of creating a suitable living environment.
- 50 persons have access to new jobs through extension of a water line to a business for the purpose of creating economic opportunity.

- **Output Indicators**-Tells whether an outcome is occurring.

1. Infrastructure or Public Service

- Number of persons assisted:
  - With new access to service or benefit
  - With improved access to service or benefit
  - Where activity was used to meet a quality standard or measurably improved quality, report number of households that no longer have access to substandard service only

2. Targeted Revitalization- Is it Comprehensive, commercial, housing or other?

- Choose all indicators that apply, or at least 3 indicators, if the effort is comprehensive:
  - Number of new businesses assisted
  - Number of businesses retained
  - Number of jobs created or retained in target area
  - Amount of money leveraged (from other public or private sources)
  - Number of LMI persons served
  - Slum/blight demolition
  - Number of LMI households assisted
  - Number of acres of remediated brownfields
  - Number of households with new or improved access to public facilities/services

- Other which can include: crime numbers, property value change, housing code violations, business occupancy rates, employment rates, homeownership rates (optional)

Other Physical Improvements

3. Slum and Blight Spot Basis
- Slum/blight demolition

4. Commercial façade treatment/business building rehabilitations (site, not target area based)
- Number of commercial façade treatment/business building rehabilitations

5. Acres of brownfields redeveloped (site, not target area based)
- Number of acres of remediated brownfields

Rental Housing

6. Number of rental units constructed (new) per project or activity:
- Total Number of Units:
  - Number of affordable
  - Number of Section 504 Accessible
- Of Affordable:
  - Number of subsidized by program (federal, state, or local, specify which federal program)
  - Number of years of affordability guaranteed
  - Number of housing units (supported through development and operations or rental assistance) for persons with HIV/AIDS
    - Of those, number of units for the chronically homeless
      - Of those, the number made Section 504-accessible
  - Number of units of permanent housing for homeless persons and families (supported through development and operations):
- Of those, the number of units for the chronically homeless
  - Of those, the number made Section 504-accessible

7. Number of rental units rehabilitated:
- Total Number of Units:
  - Of Total:
    - Number Affordable
    - Number Section 504-accessible
    - Number brought from substandard to standard condition (HQS or local code)
    - Number meeting International Building Code (IBC) Energy Standards
      - Of those, number meeting Energy Star standards
    - Number brought into compliance with lead safe housing rule (24 CFR part 35)
  - Of Affordable:
    - Number of subsidized by federal, state, or local program, specify which federal program
    - Number subsidized by program
    - Number of years of affordability guaranteed
    - Number of housing units (supported through development and operations) for persons with HIV/AIDS
      - Of those, the number of units for the chronically homeless
        - Of those, the number made Section 504-accessible
    - Number of units of permanent housing for homeless persons and families (that are supported through development and operations)

- Of those, the number of units for the chronically homeless
  - Of those, the number made Section 504-accessible

8. **Homeowner Rehab**-Number of owner occupied units rehabilitated or improved Number of units brought from substandard to standard condition (HQS or local code)
   - Number of units brought to International Building Code Energy standards
     - Of those, number brought to Energy Star standards
   - Number of units brought to compliance with lead safe housing rule (24 CFR part 35)
   - Number of units subsidized by federal, state or local program, specify which federal program

NOTE: Owner-occupied units are not subject to Section 504 compliance

9. **Homeownership**-Direct Financial Assistance to home buyers (Choose all that apply)
   - First-Time Homebuyers
   - Subsidized Tenants
   - Minority Household
   - Down-payment Assistance (DPA)
   - Closing Costs
   - Mortgage buy-down/reduction
   - Interest Reduction
   - Second Mortgage

Job Creation/Retention

10. Number of jobs created
    - Employer-sponsored health care benefits
    - Type of jobs created (use existing Economic Development Administration (EDA) classification
    - Employment status before taking job created
      - Number of unemployed

11. Number of jobs retained, saved, or maintained
    - Employer-sponsored health care benefits
    - Type of jobs created (use existing Economic Development Administration (EDA) classification
    - Prior employment status before taking job created
      - Number of unemployed

Business Assistance

12. Number of businesses assisted
    - New
    - Expansions
    - Relocations

DUNS number(s) of those businesses Two-digit NAIC industry classification (if needed w/DUNS)

13. Does the assisted business provide a good or service to meet needs of service/area/neighborhood/community?

14. **Homebuyer Units Developed**-Number of homeownership units constructed, acquired, and/or acquired with rehabilitation (per project or activity-Total number of units
    - Of those:
      - Number of affordable units
      - Number of years affordability guaranteed

- Number meeting International Building Code Energy standards
  - Of those, the number using Energy Star standards
    - Of those, the number made Section 504-accessible

- Of affordable:
  - Number subsidized by state/local program
  - Number subsidized by federal programs
  - Number specifically for persons with HIV/AIDS
  - Number specifically for homeless
    - Of those, the number specifically for chronically homeless
      - Of those, the number made Section 504-accessible

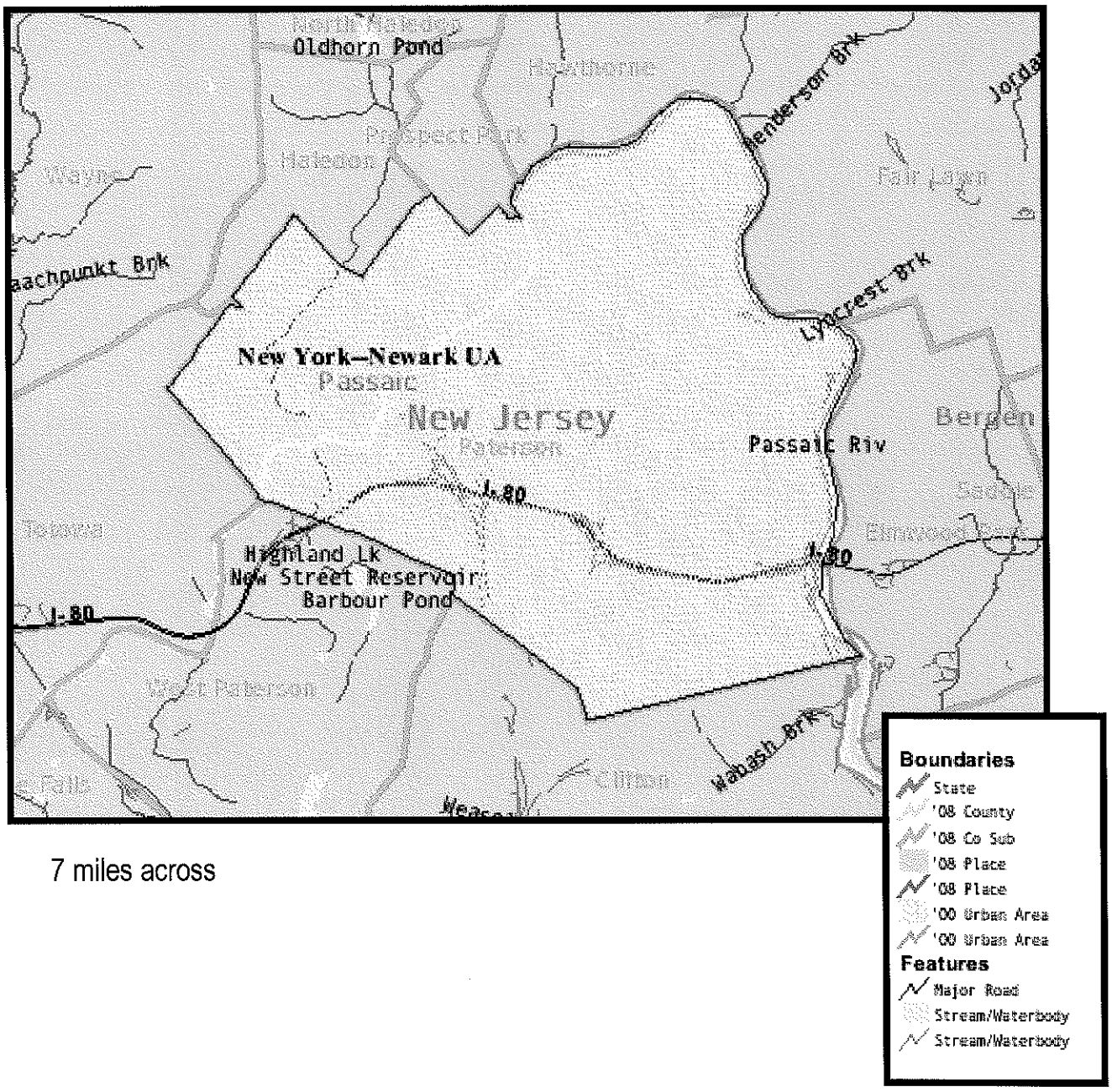
15. **TBRA**-Number of renter units assisted with ongoing (monthly) subsidies (tenant-based rental assistance) Total Number of Units
    - Of those:
      - Number subsidized by state/local program
      - Number subsidized by federal programs
      - Number specifically for persons with HIV/AIDS
      - Number specifically for homeless
        - Of those, the number specifically for chronically homeless
          - Of those, the number made Section 504-accessible

16. **Homeless Shelter**-Number of homeless persons stabilized due to access to overnight shelter or other emergency housing support

Appendix F

Maps

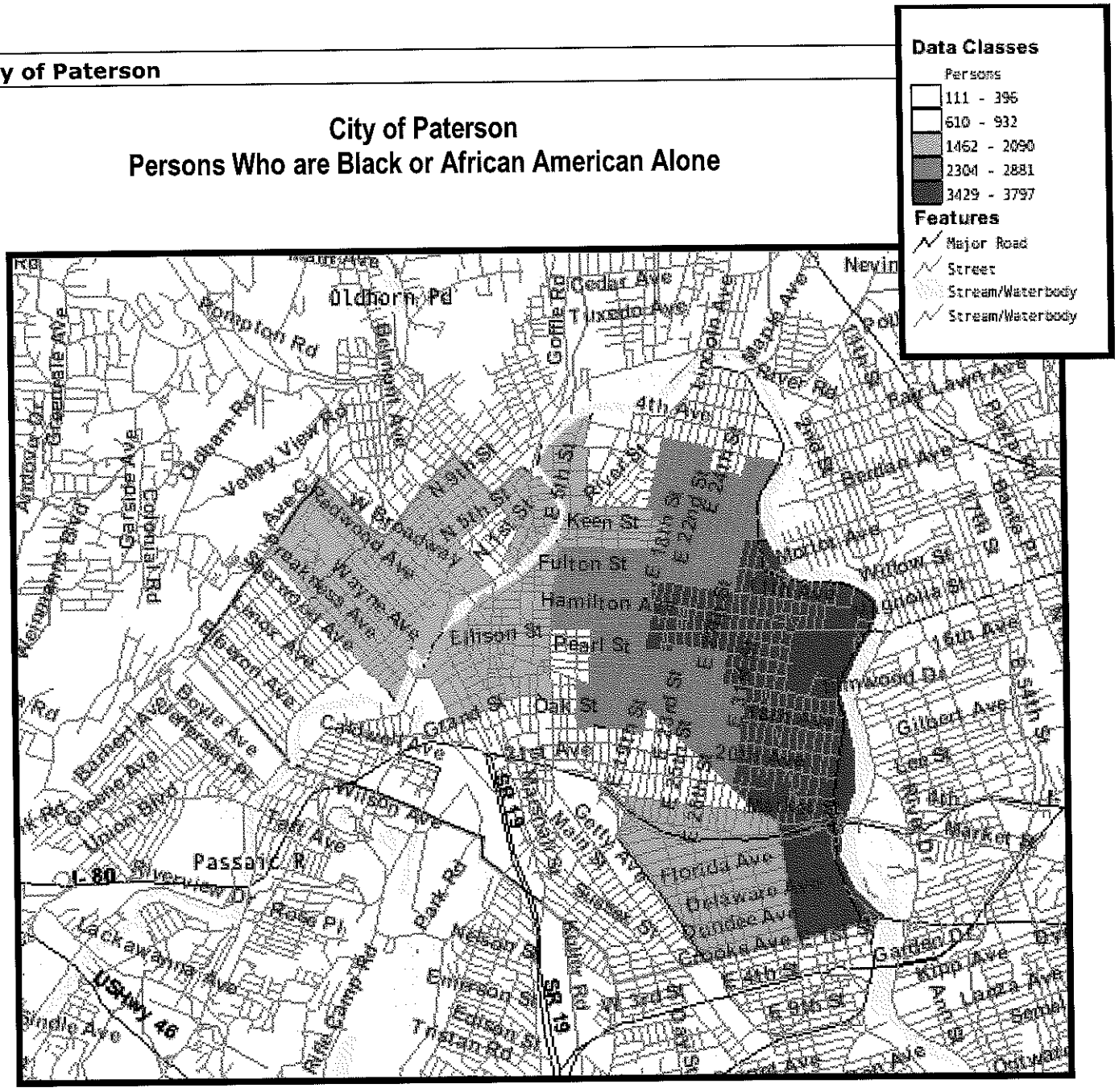
City of Paterson, NJ



7 miles across

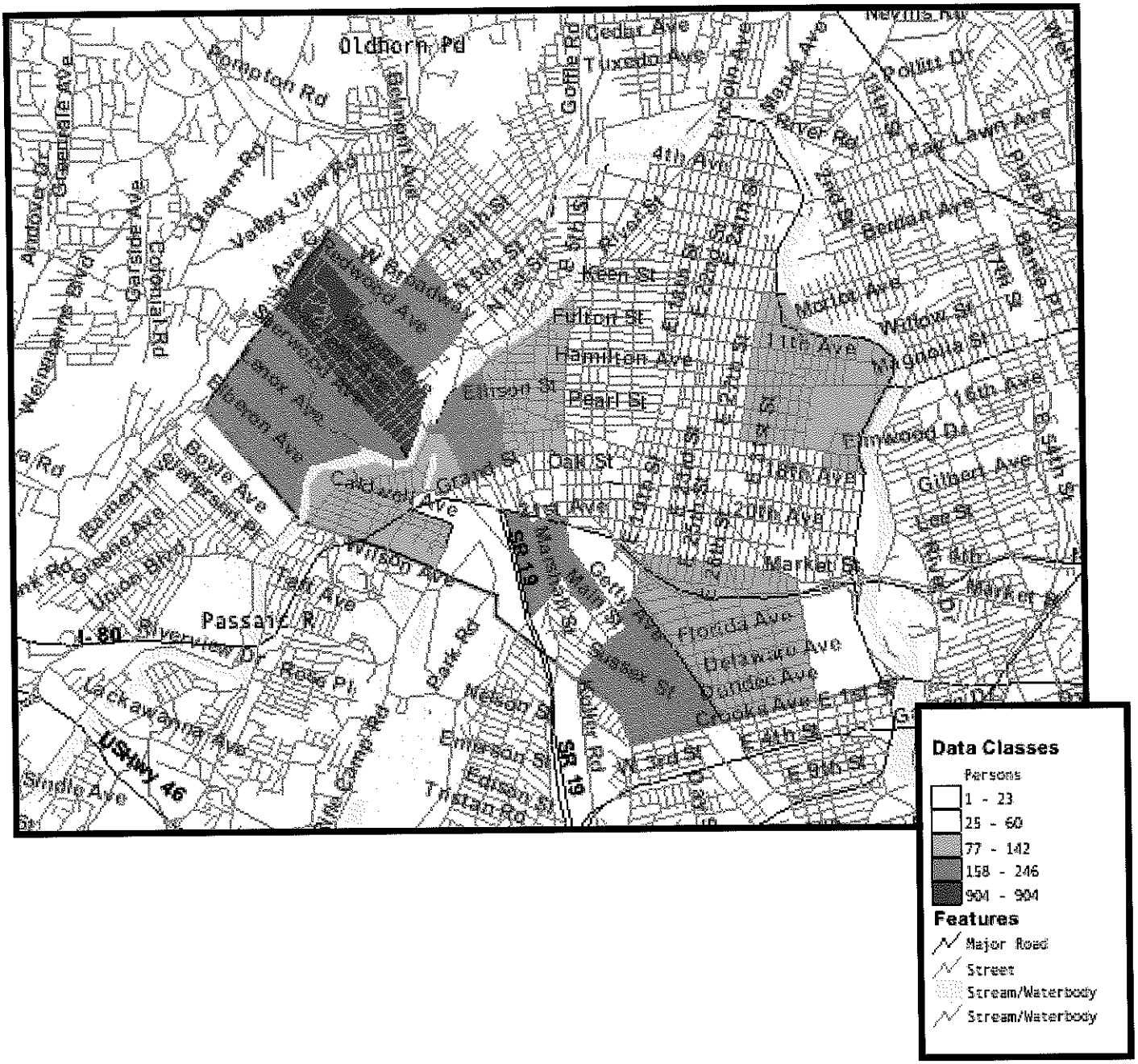
City of Paterson
Percent of Persons Who Are White Alone

City of Paterson
Persons Who are Black or African American Alone

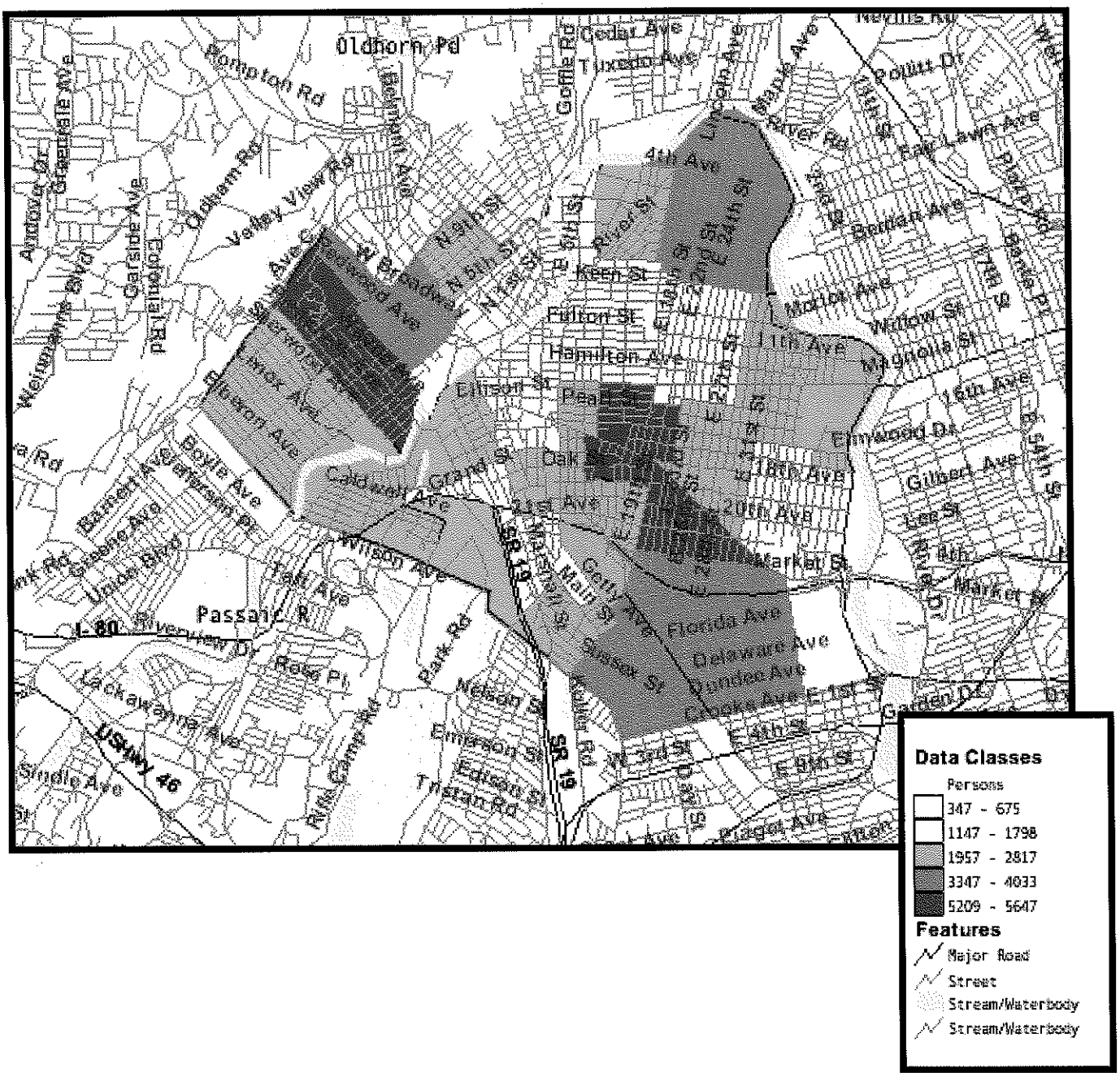


City of Paterson
Persons Who are American Indian and Alaska Native Alone

City of Paterson
Persons Who are Asian Alone

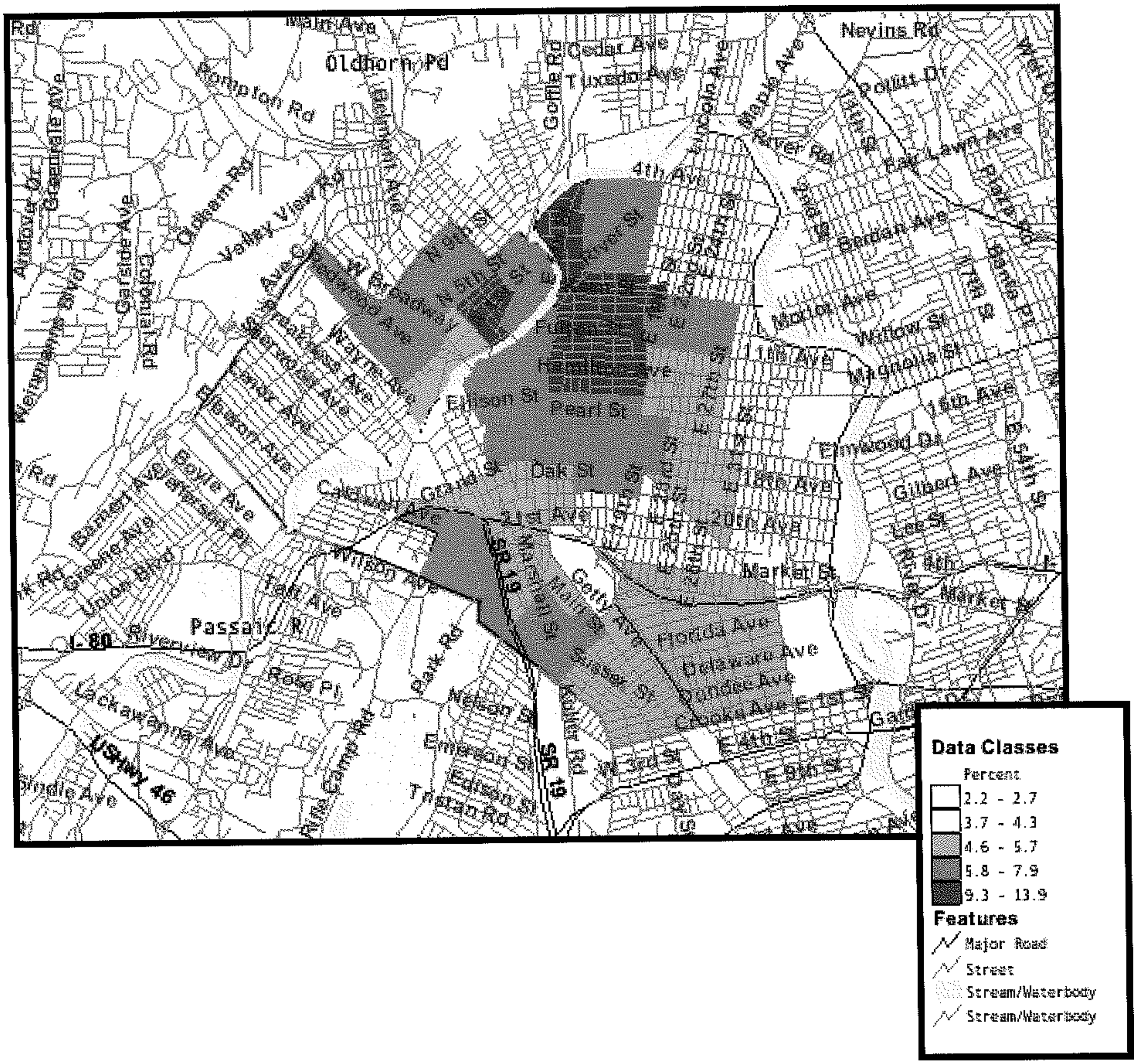


City of Paterson
Persons Who are Hispanic or Latino (of any race)

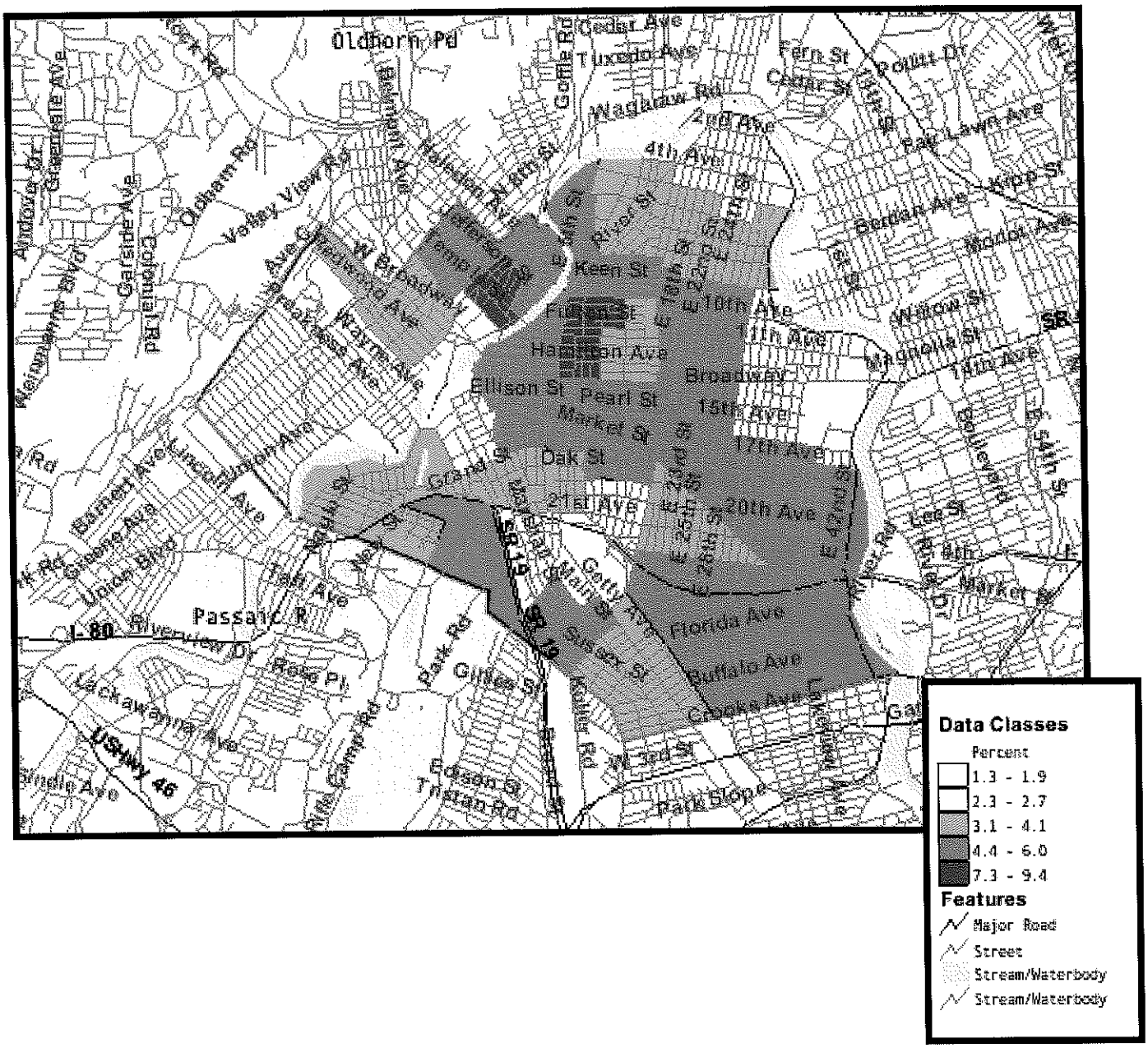


City of Paterson
Total Households

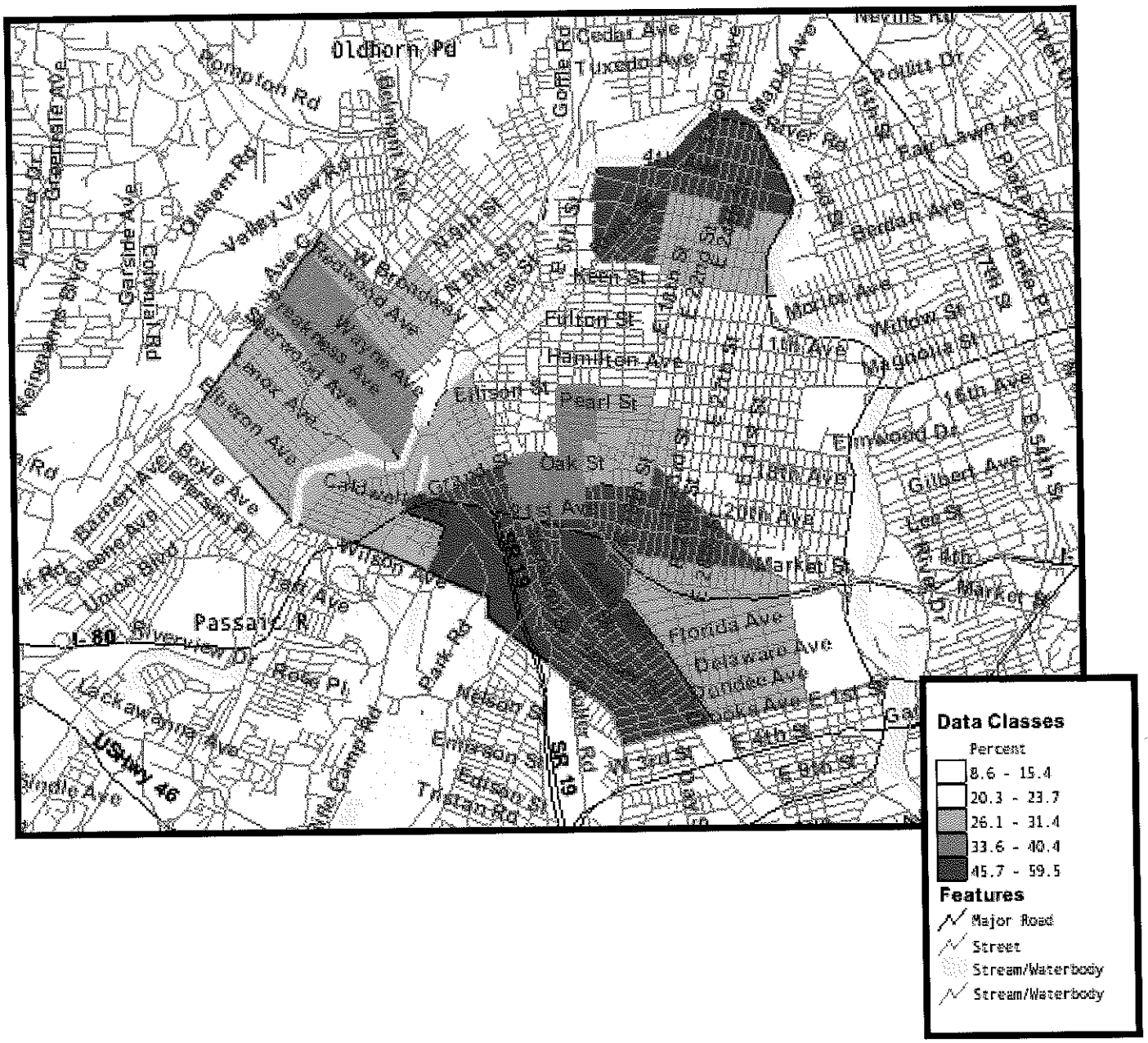
City of Paterson
Percent of Housing Units Vacant



City of Paterson
Rental Vacancy Rate

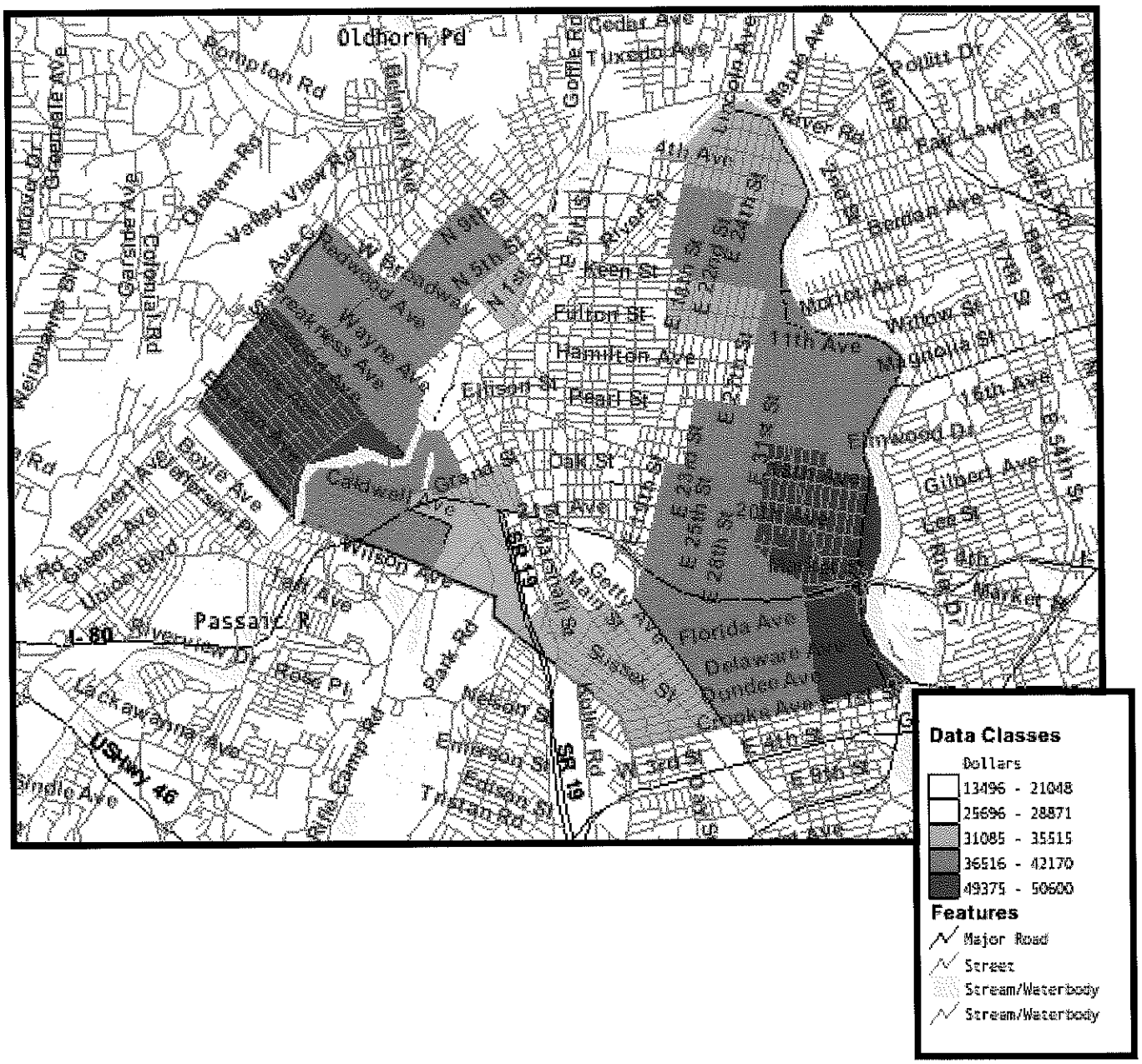


City of Paterson
Percent of Persons 5 Years and Over Who Speak a Language Other Than English at Home



City of Paterson
Percent of Persons Who Are Foreign Born

City of Paterson
Median Household Income



City of Paterson
Percent of Persons Below the Poverty Level

Appendix G

Consolidated Plan Certifications and SF-424

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted **11/10/2010**	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☐ Non Construction	☐ Non Construction

Applicant Information		
City of Paterson		Nj342454 PATERSON
Paterson City Hall		**067484063**
155 market Street		Municipality
Paterson	NJ	Community Development
07505-1202		
Employer Identification Number (EIN):		Passaic
22-6002200		
Applicant Type:		**Specify Other Type if necessary:**
Small City		
Program Funding		**U.S. Department of Housing and Urban Development**

Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding

Community Development Block Grant		14.218 Entitlement Grant
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)
$3,203,229	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for CDBG-based Project(s): $3,203,229		

Home Investment Partnerships Program		14.239 HOME
HOME Project Titles		Description of Areas Affected by HOME Project(s)
$1,651,083	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOME-based Project(s): $1,651,083		

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
$1,404,206	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s) $1,404,206		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles	Description of Areas Affected by ESG Project(s)	
$128,592	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) $128,592		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Jeffery		Jones
Mayor	973 321-1600	
E-mail: officeofthemayor@patersonnj.gov	http://www.patersonnj.gov/	
Signature of Authorized Representative		Date Signed

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

4. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
5. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
6. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Jeffery Jones

Name

Mayor, City of Paterson

Title

155 Market Street

Address

Paterson, NJ 07505

City/State/Zip

973-321-1600

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

7. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

8. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

9. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

10. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

11. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Jeffery Jones

Name

Mayor, City of Paterson

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OPTIONAL CERTIFICATION

CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Jeffery Jones

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Mayor, City of Paterson

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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Jeffery Jones

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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Jeffery Jones

Name

Mayor, City of Paterson

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155 Market Street

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Telephone Number

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ESG Certifications

I, Jeffery Jones, Chief Executive Officer of the City of Paterson, NJ, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable

prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Jeffery Jones

Name

Mayor, City of Paterson

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973-321-1600

Telephone Number

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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification
3. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
12. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
13. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
14. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
15. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
4. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Paterson, NJI	155 Market Street	Paterson	Passaic	NJ	07505

16. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
All "direct charge" employees;
all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g.,

volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Jeffery Jones

Name

Mayor, City of Paterson

Title

155 Market Street

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Appendix H
Public Notices and Comments

Sign-ing Sheet

Sign-ing Sheet

City of Paterson

Community Development Dept.

3rd PUBLIC HEARING

Solicitation of Input for the 5 years Consolidated Plan
and 2010 Action Plan

Friday, October 1, 2010
City Hall Conference Room, 4th Floor
155 Market Street, Paterson, NJ 07505

	Last Name	First Name	Organization Name	Address	City & State	Phone Number	Fax Number	E-mail Address	Signature
1	Nutter	Harvey	OIC	52 Church St 4th Flr	Paterson NJ	973-881-0540	973-881-1442	hnutter@paoicorg	
2	Nelson-Ivy	Donna	DHHS	125 Church St 2nd Fl	Paterson	973-321-1334		divy@PatersonNJ.gov	
3	Boyer	Allan	Bethel AME CDC	2 Auburn St.	Paterson	973 523-4073			
4	Brooks	Wilma	Realtor C&I	914 Madison	Pat. NJ	973-557-8407		WilmaEFB@AOL.com	Wilma Brooks
5	Batts	Quincy	Outreach	447 E. 41 St	Pat, NJ	862-264-0576		Qbatts33@yahoo.com	
6	Black-McLennan	Barbara	City Division of Housing	125 Ellison St	Paterson	(973)321-1214	x1220	bmclennan@paterson.gov	
7	Bamford	Lynn	Fortithan Consulting	265 Hollywood Rd	Woodridge	201.280.6484		Fortithan@gmail	L Bamford
8	Jacob	Bob	Catholic Family & Community Svcs	24 DeGrasse St	Paterson	973-279-7100		bjacob@catholicharities.org	Bob Jacob
9	Deeb	Monty	Community Development	125 Ellison St	Paterson	973-321-1214	x2262	mdeeb@Patersonnj.gov	
10	Floch	Jerry	Paterson Habitat for Humanity	146 N. 1st	Paterson	9735956868	595 7094	jerry@patersonhabitat.org	
11	Guarasci	Bob	NJCDC	PO Box 6976	Paterson	973-413-1600		rguarasci@njcdc.org	
12	Best	T.J.	Paterson BOE	813 Governor St.	Pat.	973 330 7613		bestforpaterson@gmail.com	
14	Pettiford	CW	Paterson			973 523 9919			
15	Forsman	Paul	City of Paterson	155 Market St.	07505	973-321-1366			
14	Gonzalez	Eddie	NJCDC - Paterson Resident	32 Spruce St	07503	862-571-3444		egonzalez@njcdc.org	
16	Jones	Nate	5th Ward After Care	219 Carroll ST	Pat 07524	973-981-1780		Natelolly@Yahoo.com	
17	Torrez	Jessie	Community Dev.	125 Ellison	Pat.	321-1212		YTorrez@PatersonNJ.gov	
18	Gallashaw	Lynda	Paterson Task Force (Grace Free / Coldwell Banker / Susan)	Colt Street	Paterson	973 317-4552		Gallashaw1@optonline.net	
19	Chisolm	Joann	CD	125 Ellison St	Paterson	973-321-1212		jchisolm@Patersonnj.gov	

From: Green [mailto:Green@patersonhabitat.org]
Sent: Thursday, October 07, 2010 6:53 PM
To: Lanisha Makle
Subject: Paterson Habiitat and CDBG contingency inquiry

Dear Lanisha,

Thank you for your time and attention last Friday; that was a well organized CDBG meeting and it's great having you in Paterson! I am following up on 2 points. The first is to provide you with a soft copy as attached of our recent comments, which is a backup for the paper copy I gave you last Friday, to include with the plan notes. The second point is to request information regarding timing and availability of CDBG contingency funds.

By way of background, we were told by the previous consultant that the 2010 CDBG grant we submitted was inadvertently misclassified which prevented proper consideration. We built this submission around 2 other grants; I previously informed the CDBG evaluation team that we earned the DCA NRTC Planning grant and just yesterday I learned that we earned the Geraldine R Dodge grant. Neither of these grants however cover the associated hard costs, (in this case 250 LF of sidewalk and fence using local small businesses,) for this community focused infrastructure improvement proposed for a visible corner in the Northside.

I need to plan for either leveraging CDBG contingency funds for this infrastructure project or design another project accordingly to honor these other grants in particular the newly earned Geraldine R Dodge grant which allowed us to integrate art and green educational elements into the new fence and sidewalk community project.

I look forward to learning more about the 2010 CDBG contingency expectations. I would love to discuss this and other Paterson Habitat for Humanity projects with you as together we rebuild and enrich the City of Paterson! Let me know what you would suggest for next steps here.

Best regards,

Jerry Flach

Project Director
Sustainable Building
Paterson Habitat for Humanity
146 North 1st Street, Paterson NJ 07522
Phone # 973 595-6868 Ext 114
Mobile# 973 420-1658
Fax# 973 595-0974
jerry@patersonhabitat.org
green@patersonhabitat.org
www.PatersonHabitat.org

Please thank the trees if you must print this email

Paterson
Habitat
for Humanity®
Building Hope With Homes

P.O. Box 1383
Paterson, NJ 07509-1383
(973) 595-6868
(973) 595-3974
www.paterson-habitat.org

Tuesday, August 03, 2010

Mr. Ervin E. Oross Jr. PP, AICP
C/O Dept. of Community Development
City of Paterson
125 Ellison St. 2nd fl
Paterson, NJ 07505
Rehabco@acl.com

2010 Action Plan Comments for the Consolidated Plan

Dear Ervin,

We are following up on behalf of Paterson Habitat for Humanity with comments as presented and sent in January of this year (also see attached,) and additional comments as Jerry presented at the public meeting on the Draft of Consolidated Plan and Action Plan for FY2010 for the City of Paterson held on Thursday July 22nd.

In short we feel that it is essential to integrate HUD's Sustainable Communities Initiatives (SCI) guidelines both in the intent and related award processes and practices applicable to the Consolidated and Action Plans.

The following specific suggestions are meant to represent and assure consistent application of SCI:

1. Support for Neighborhood Revitalization Planning and NSP efforts as being performed across the City including Paterson Habitat for Humanity's North side Revitalization and 4th Ward stabilization efforts, such that the planning process and plans would extend CDBG funds leveraging these with private and public investments for substantiated projects.
2. Support for projects that align with Sustainable Jersey and Community Challenge outcomes in line with guidelines for sustainable community development.
3. Recommendation for an evaluation process whose criteria for grant review and assignment are more clearly defined and applied in line with sustainable community development and measured according to SCI goals.

This 5 year plan can be leveraged to reflect an integrated strategy that will further enhance the City of Paterson's competiveness in related grant requests with its Federal partners for Sustainable Communities, HUD, DOT and EPA.

Thank you for hearing and integrating our comments and acknowledging our support for the comments as compiled previously by the Paterson Alliance. Paterson Habitat for Humanity looks forward to continue our building of sustainable communities and assisting the City of Paterson, our Mayor Jeffrey Jones, our community members and fellow service providers in fulfilling a well defined vision and strategy for our city.

We also appreciate the opportunity for our North Side streetscape beautification CDBG grant proposal to be reconsidered if contingent funds intend to be released.

Best regards,

Jerry Flach
Project Director

Barbara Dunn
Executive Director

Building Sustainable Communities

cc: Mayor Jeffery Jones

Paterson Habitat for Humanity, an affiliate of Habitat for Humanity International, is a 501(c)(3) tax exempt corporation (EIN#22-2508835) founded in 1984 to build affordable housing in the city of Paterson, New Jersey

APPENDIX I

Anti-Displacement Plan

ANTI-DISPLACEMENT POLICY
2010-2014

The Department of Community Development has designed its programs to minimize both direct and indirect displacement of residents in the achievement of its housing and community development objectives. The Department of Community Development will adhere to the benefit levels and procedures which have been adopted by the HUD, for its implementation of the Uniform Relocation Assistance and Real Property Acquisition Policies Act at 49 CFR Part 24, and for its implementation of the HUD Regulations 24 CFR 570.606. The Department of Community Development will apply those benefit standards to both private and public agencies receiving federal funds, as required by the 1984 amendments to the Housing and Community Development Act and the Federal Highway Administration Final Rule published on January 4, 2005.

Any sub-recipients will adhere to the benefit levels and procedures which have been adopted by HUD, by the City and by the State of New Jersey, whichever are greater, for their implementation of the Uniform Relocation Assistance and Real Property Acquisition Policies Act. All sub-recipients must file relocation plans as required by the State of New Jersey, and the Department of Community Development and prepare their activities based upon the following:

1. Design their acquisition and/or rehabilitation plans so as to minimize displacement of occupants of the targeted property;
2. Inform, in writing, each person who may be displaced, that she/he may be displaced; describe the relocation assistance for which the person may be eligible; indicate the procedures to be followed to obtain the assistance; and
3. Provide reasonable relocation benefits to "displaced persons" according to the standards and guidelines articulated below.

To be eligible for relocation assistance, a tenant must fit into one of the two categories listed below:

Category 1 — A tenant must be a renter family, individual, business, nonprofit organization, or farm, which is legally occupying the property at the time the sub-recipient enters into a contract (with the private owner or developer) contingent upon City assistance for the acquisition or rehabilitation (a contract shall include options to purchase, land contracts, or other formal agreements to occupy the property); or

Category 2 — A tenant must be a renter family, individual, business, non-profit organization, or farm, which legally moves into the property between the time when the contractor enters into initial negotiations for acquisition or renovation rehabilitation when the acquisition/renovation occurs, without receiving prior written notice by the agency of his or her possible displacement as a result of the planned acquisition or rehabilitation.

Sub-recipients will provide relocation assistance to any residential tenant who is determined under the above standards to be displaced as a direct result of the rehabilitation or acquisition. Relocation assistance, at a minimum, must include:

1. Reasonable moving expenses.
2. Advisory services needed to help in relocation.
3. Referral to at least one suitable, decent, safe, and sanitary replacement dwelling unit.
4. Notification of, tenants' rights under the Federal Fair Housing law (Title VIII) and replacement housing opportunities, in such a manner that whenever feasible, tenant will have a choice between relocating within their neighborhood and other neighborhoods, consistent with the City's responsibility to affirmatively further fair housing. Such notice shall include referral to the Community Action Committee's Housing Information Service; and
5. One payment equal to 42, 48, or 60 times (depending on which rule applies, URA or HCD Sec. 104(d), or the State of New Jersey) the increase, if any, between the monthly cost of rent and

utilities at the dwelling unit from which the tenant is displaced, and the cost of rent and utilities for a suitable, decent, safe, and sanitary replacement dwelling unit, or the provision of a certificate of housing voucher for rental assistance payments under the Section 8 Housing Assistance payment program, if the tenant is an eligible lower income person.

Sub-recipients will provide relocation assistance to any business, non-profit which qualifies as a displaced person. These benefits may include:

1. Transportation of personal property;
2. Packing, crating, uncrating and unpacking of personal property;
3. Disconnecting, dismantling, removing, reinstalling machinery, equipment, etc.;
4. Storage of personal property for a period not to exceed 12 months;
5. Insurance for the property in connection with the move;
6. Any license, permit, or certification required of the displaced person at the replacement location;
7. Re-lettering signs, and replacing stationary;
8. Actual direct loss of tangible personal property;
9. Purchase of substitute personal property;
10. Searching for a replacement location;
11. Reestablishment expenses;
12. Advertising signs; and
13. Payments designed to offset the increase, if any, between the monthly cost of rent, and the utilities at unit from which the tenant is displaced and the cost of the replacement unit.

Section 104(d) of the Housing and Community Development Act

Additionally, under Sec.104(d) of the Housing and Community Development Act of 1974 as amended, and HUD program regulation 24 C.F.R. 570.606(c), the term "displaced persons" means any lower income family or individual that moves from real property, or moves his or her personal property from real property, permanently and involuntarily, as a direct result of the conversion of an occupied or vacant occupiable low/moderate-income dwelling unit (defined as one where the rent is currently less than the Fair Market Rent for Section 8 Existing Housing for the City of Paterson), or the demolition of any dwelling unit, in connection with an assisted activity.

Section 104(d) of the Housing and Community Development Act of 1974 as amended, and HUD program regulation 24 C.F.R. 570.606(c) provides that, as a condition for receiving assistance under the CDBG program, the grantee must certify that it is following a residential anti-displacement and relocation assistance plan which contains two major requirements:

1. Replace all occupied and vacant occupiable low/moderate-income dwelling units that are demolished or converted to a use other than low/moderate-income housing in connection with an activity assisted under the Housing and Community Development Act (see 24 C.F.R. 270.606(c)(1), on a one-for-one basis; and
2. Provide certain relocation assistance to any lower income person displaced as a direct result of the demolition of any dwelling unit or the conversion of a low/moderate-income dwelling unit to a use other than a low/moderate-income dwelling in connection with an assisted activity.

Each sub-recipient must submit such a plan to the Department of Community Development for approval before finalizing the acquisition/rehabilitation.

All occupied and vacant occupiable low/moderate-income dwelling units, defined as those units with a market rent that does not exceed the HUD established Fair Market Rent for Section 8 existing housing, that are demolished or converted to a use other than as low/moderate-income dwelling units as a direct result of an activity assisted under this part must be replaced by governmental agencies or private developers with low/moderate-income dwelling units. Replacement low/moderate income dwelling units may include public housing, or existing housing receiving Section 8 project-based assistance under the United States Housing Act of 1937. The replacement low/moderate-income dwelling units must be provided within three years of the

commencement of the demolition or rehabilitation related to the conversion, and must meet the following requirements:

1. The units must be located within the grantee's jurisdiction;
2. The units must be sufficient in number and size to house at least the number of occupants that could have been housed in the units that are demolished or converted. The number of occupants that may be housed in units shall be determined in accordance with local housing occupancy codes;
3. The units must be provided in standard condition. Replacement low/moderate-income dwelling units may include units that have been raised to standard from substandard condition; and
4. The units must be designed to remain low/moderate-income dwelling units for at least 10 years from the date of initial occupancy.

Before obligating or expending funds provided under this part for any activity that will directly result in the demolition of low/moderate-income dwelling units or the conversion of low/moderate-income dwelling units to another use, the sub-recipient must make public, and submit the following information in writing to the Department of Community Development for submittal to HUD:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than for low/moderate-income dwelling units as a direct result f the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units;
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate-income dwelling unit for at least 10 years from the date of initial occupancy;
7. A plan detailing the steps the contractor will follow to minimize the displacement of persons from their homes; and
8. A copy of the agency's State of New Jersey Relocation Plan.

If a person disagrees with the sub-recipient's determination concerning the person's eligibility for, or the amount of relocation payment under this policy, the person may file a written appeal of that determination with the City of Paterson Department of Community Development, Paterson City Hall, 125 Ellison Street, 2nd Floor, Paterson, NJ 07505-1414. The appeal procedures shall follow those described in 49 CFR 24.10.

APPENDIX J

Monitoring and Compliance Standard Operation Procedures

CITY OF PATERSON DEPARTMENT OF COMMUNITY DEVELOPMENT MONITORING AND COMPLIANCE STANDARD OPERATING PROCEDURES

The City of Paterson Department of Community Development consists of technical staff experienced in the various program and project type areas. Subsequent projects funded with the resources outlined in the One Year Action Plan are monitored in the following areas:

1. Compliance with the following National Objectives:
   - Benefit to low and moderate income persons
   - Elimination of slums and blight
   - Urgent need

2. Compliance with federal, state and local procurement standards.

3. Compliance with the Davis-Bacon Prevailing Wage Act and similar state requirements.

4. Compliance with all federal OMB financial management guidelines.

Compliance in these areas is verified through the following processes:

- Receipt and review of monthly service provider clientele reports.
- A minimum of two (2) on site monitoring visits for each project per program year.
- The distribution of a financial summary.
- Annual review of the all, Single Audits conducted of funded projects.
- Constant interaction with the primary project contact person.
- The use of explanatory and comprehensive grant agreements.
- The filing of mortgage liens and deed restrictions on housing rehabilitation projects.

Using these strategies, the City will maximize the efficiency of each of its programs and achieve the short term and long term goals outlined in the Consolidated Plan and One Year Action Plan. During the planning process, it was identified the need to incorporate monitoring strategies that would enable better compliance for grant recipients. The result of this analysis yielded a more efficient reporting system, more clearly defined program benchmarks and more accountability for grantees. This system would equip the City with the tools necessary to ensure that programs are constantly meeting HUD's goals and that funds are being spent.

The following is the format that the City has implemented to ensure compliance:

I. Pre-Approval

- Proposed project applications are reviewed by the Department for performance and previous implementation ability of similar projects.
- Recommendations are made as to whether the applicant has ability to conduct the type of project.
- Recommendations: are made with regard to staging of project phases, and concerning requests for architectural or engineering funds.
- Recommendations: are made to specify which department in the municipality should implement project – Engineering, Recreation etc.
- Comparisons are made on the various types of projects (i.e. easy to implement, short/long implementation, - has that type of project been done before).
  - Implementation schedules are reviewed
  - Funding is recommended
  - Conditions if any are stated

II. Interim Approval

- Directors Review – as projects are submitted.

- City Administrator Review – the Department Director consults with the City Administrator.
- Mayoral Review – Proposed projects presented to the Mayor for review.
- Environmental Reviews – Projects are reviewed for exempt or categorical exclusion per NEPA regulation.
- Statement is prepared.
- List of projects typed for files.
- HUD approval of projects, advertisement of projects, Clearance/ Release of funds

III. Official Approval

A. A letter is sent to the City Engineer regarding funds for street, curb, sidewalk and sewer improvements, regarding preparation of Bid Specifications and Plans. It also requests that the specifications be forwarded to the Department of Community Development for approval per Federal Labor Standards Provisions.

B. All other projects are expected to be completed by the date submitted on the implementation schedule. Letters are sent monthly regarding these projects.

C. Water, sewer, drainage and flood improvement projects usually take longer in most cases to implement and their schedule is reviewed on a case-by-case basis.

D. Per the letter sent to the City Engineer, Bid Specs and plans should be in office for approval. It is required by law to give the Department 20 days notification prior to advertising so Federal Wage determination can be obtained. The Federal Wage determination can be referred to if not included in bid specs. Federal Wages as submitted by HUD area office for each project.

E. Bid specs must include a copy of most current State Wage determination. The City is required to obtain wage rates from the State Department of Labor, Division of Workplace Standards.

F. Specs should state area covered for construction and if possible have an area map attached. Certain forms should be in specs is addition to FLSP.
   1. Contractors Certification of Eligibility
   2. Contractors Clearance Requirement – A copy of this form should be sent to unit for clearance purposes.

G. The bidders notice should state that Community Development is paying in whole or in part for the contracted work. The Department has sample statement for any needing assistance in preparing bid notice,

H. The bid specifications are approved as per Federal Labor Standards Provisions.

IV. Contractual Documentation

A. The recipient of CDBG funds is responsible for bidding the projects. Upon receipt of bids Community Development is notified in writing of the lowest responsible bidder. Contractor information is requested and included in the bid specs. The award of the contract is contingent upon Federal Clearance of the Contractor.

B. The "Consolidated list of Debarred, Suspended and Ineligible Contractors and Grantees" is maintained on file, the contractor is cleared in-house, upon review of the most current volume and/or supplement, supplied by the Washington D.C. office of the General Counsel, U.S. Dept. of Housing and Urban Development.

C. Standard Contractors Clearance Notice is sent. A copy of the notice is kept on file. The Contractors name, project name, program year, volume and date the notice is sent is recorded on the form and in the clearance binder.

D. The Department proceeds with the following requests:

1. Bid Summary, Notice to Bid/Affidavit of Publication
2. Bid Bond, Performance Bond
3. Capital Ordinance
4. Resolution awarding contract and signed contract

E. If a consulting Architectural/Engineering firm prepares specifications and plans the following is requested, but only if Community Development is paying for these services.

1. Contract
2. Notice of Award/Affidavit of Publication
3. Resolution approving the contract

F. As the contract information comes in, all documents are filed in project files. A "Capitol Improvement" project checklist is utilized to monitor and document compliance with Federal Labor Standards and New Jersey Public Contracts Law. The checklist states project name, Community Development allocation, local share (if applicable). A Ledger sheet is kept in the "contracts" file for each project. It is used to track project expenditures as each voucher is submitted.

V. Pre-Construction Procedures

A. The municipal engineer, contractor of award and unit staff schedules a convenient date for a Pre-Construction Conference. This meeting is usually held within two weeks of awarding contract. The municipal engineer invites appropriate local officials, utility companies etc. to discuss pertinent construction details. Notification of the pre-construction conference, date place and time and possibly the agenda is sent to Department. The HUD area office is notified in writing on standard form of all pre-construction conferences. A copy of notice is kept on file.

B. Minutes of Pre-Construction Conference are taken. All of HUD's Requirements rules and regulations are discussed and explained. The Required forms are distributed. Additional copies can be obtained if necessary. The contractor is then instructed how to complete the forms, fulfill requirements and advised of dates to submit forms.

C. Community Development payment schedules are discussed in conjunction with City council approval of payments. Contractor is advised that complete compliance with regulations is the only assurance of payment on the contract. The contractor is also advised that he/she is directly responsible for all of the subcontractor forms. Therefore it is equally as important for the subcontractor to be informed.

D. The forms given to the contractor are as follow:

1. Contractor Checklist (all forms distributed are listed, contractor signs and returns at end of meeting) to acknowledge receipt and understanding
2. Contractor Certification of Eligibility (Should be in contract documents and signed. If it is, then it is not necessary at this point).
3. Statement of Compliance
4. Payroll forms
5. Monthly Employment Utilization Report
6. Notice to Employees (sign)
7. Job Safety and Health Protection – (sign)

Note: Forms are to be submitted separate from voucher documentation

Note: Contractor Checklist is given to verify that forms were given and that contractor agrees to comply, understands all the requirements and will follow and obey all regulations fully.

E. The contractor is asked to submit the following on company letterhead:

1. Certification of Apprenticeship Program (if applicable)

2. Affirmative Action Plan or State Monthly Project Manning Report (for contracts over $100,000)
3. List of employees, titles and hourly wages to be paid while working on this federally assisted project.

Note: Contractor is also asked if he can complete the work stated in the contract, within the time frame specified and for the amount of his original bid. If the contractor has any reservations they are dealt with on the spot.

VI. Construction Procedures

The Engineer will advise the Department of Community Development of actual start of construction on every project. This information, per HUD Manual 6500.3 paragraph 10 page 10 must be forwarded to the HUD area office. The standard form utilized contains:

1. Contract award date
2. Project name
3. Location
4. Number of applicable wage decisions (both federal and state)

A copy of the form is kept on file.

Note: Payroll forms, Monthly Employment Utilization Reports, Statement of Compliance and all other forms are requested on weekly, monthly and immediate basis. Any and all subcontractors are required to submit forms through the prime contractor, then to the unit. The payroll forms will be checked to assure proper payment of wages and fringe benefits per current prevailing wage determination.

At the start, of construction wage determination must be on file to cross-reference when checking payroll forms. The list of employees requested at the Pre-Construction Conference is also of use during payroll check. Employee interviews are conducted at the On-Site-Monitoring, which is performed at least once during contract period, depending on duration of the project. This ensures greater employee cooperation. Standard forms are utilized to perform On-Site-Monitor and Employee Interviews. Each interview and monitor report is kept on file. Employee Interview is also compared to wages on payroll forms to assure that wages stated are exactly what employee is receiving. Contractor is advised to post wage determination in conspicuous place for employees to see. The wage rates can either be on the site or at the place where wages are paid.

The On-Site-Monitoring is conducted to insure; that the site is the same as the one in the contract, the work is the same as identified in contract, job signs are in place, contractors / subcontractors are the same as identified in contract.

VII. Payment Procedures

When a request for payment is received it should be accompanied by a complete break down of what the funds were spent on. The City Engineer will certify that all materials, and/or services were in fact received and a statement that he approves payment. A review is then performed of all payment request documentation, certification and the entire project file to assure that all pertinent forms, contracts etc. are on file and up to date. The voucher is noted on the ledger sheet in the contract file and the expenditure is deducted from contract amount. If the documentation is not sufficient or incorrect the voucher is held until the matter is resolved. Once the payment is approved by the unit the voucher is given to the fiscal officer. A copy is maintained on file. Each payment voucher is recorded on a voucher log. The project and year, voucher amount, date received and reviewed by Community Development, date to be paid, contractor/architect or engineer and comments are noted on the log.

VIII. Project Completion

Upon completion of project the City Engineer will certify as to the acceptance of the job and ensure receipt of a maintenance bond prior to or at the time the final payment is requested. A percentage of the contract is usually held until the completion of the job. This is the retainage, which consists of the final payment request. If a maintenance bond is not secured by Contractor then the retainage will be held in lieu of maintenance bond, for a

period of 1 year. The entire project file is reviewed prior to payment of final voucher to assure compliance has been met with all Federal Labor Standards Provisions and the procedures set forth by the Department of Community Development. If items are missing, the contractor should be given written notice.

Change Orders – Construction projects which incur unexpected costs due to emergencies, unit price increases etc. are allowed by the Local Public Contracts Law to go over original contract amount up to 20%. A change order is prepared by the City Engineer. The documentation required prior to change order approval is:

1. Contractor itemized cost breakdown
2. Engineers itemized cost breakdown and recommendation
3. Reasons why change order is required
4. Nature of change
5. Why was change not in original bid documents
6. Resolution authorizing change order.

Upon receipt of the above, the information is reviewed and the Change Order is approved or rejected. A letter is forwarded regarding the outcome.

In most cases of project necessitating change orders, the funding of the additional work comes directly out of the original project allocation. Some change orders do not result in an increase in cost, they can result is a decrease in the contract amount.

If the change order is an increase in the contract amount and over the original project allocation, then a contingency request or transfer of funds must be entertained to secure the necessary funds.

IX. Reporting

A monthly status report is prepared for all outstanding projects. Problem projects are highlighted at Community Development Committee meetings.

A quarterly report is prepared for all contracts and sub contracts. The report is a tracking tool for minority business participation under Housing and Community Development Block Grant program. Contract amounts $10,000.00 or more are recorded. This report is submitted in duplicate to the HUD area office. A relocation report is prepared annually on all real property acquisition and relocation activities. This report is submitted to HUD area office by October 31st of each year.

Tracking Chart

This chart is prepared once all new projects are decided upon and prior to project start up. It lists project name, contract amount and other pertinent information. The chart enables those not directly involved with the project to see at a glance the projects basic status. The monthly report gives an overall view of the projects.

Real Property Acquisition and Relocation

Projects dealing with property acquisition have a separate checklist and procedure to follow. These projects require documentation different from a capitol Improvement project. A checklist and procedures and the required HUD pamphlet(s) on acquisition are available to assist with this process. Sometimes during the acquisition of property, the displacement of tenants, homeowners and commercial establishments is unavoidable. When this occurs the Uniform Relocation Act of 1970, governs the relocation of those persons. HUD Handbook 1376.1 contains rules, regulations, laws and guidelines on Relocation and Real Property Acquisition. If relocation costs are inevitable then, certain HUD forms relative to the displaced person(s) must be processed prior to the unit authorizing payment. The forms utilized are found in the HUD book – Looking Beyond the Walls; A Guide to Relocations. These forms are provided as required. The Department of Community Development is responsible for relocation costs if identified during the application process.

IX. Other Items

Re-Programmed Funds

Prior to distributing applications for the next program year, the City may have unencumbered funds remaining from individual project program years available.

These funds are usually used to complete a project not having sufficient funds. The funds are also used to do additional work in the same project area. All prior year project balances are then totaled and added to the anticipated grant for the program year. A list of the remaining funds is then prepared for the Director. In some cases balances of funds will be applied towards a particular grant amount for the coming program year. The remaining funds are reprogrammed to increase the amount of the total from HUD.

Transfers

Applicants having eligible cost over runs on construction projects are permitted to request a transfer of funding from one project allocation to another. Sufficient reason and documentation is required for review prior to the request being approved. If the request is approved the proper paperwork is prepared to initiate the transfer. A copy of the letter of approval goes in the project file.

APPENDIX K

Public Housing Units

(description of units, physical condition, restoration/revitalization needs, and improvement strategies)

APPENDIX L

Public Housing Capital Fund Program 2008 and 2009

APPENDIX M

Public Housing 5-Year and Annual Plan 2010

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information
PHA Name: Housing Authority of the City of Paterson PHA Code: NJ 21
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: 04/01/11

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: 1167 Number of HCV units: 1166

3.0 Submission Type
☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
PLEASE SEE ATTACHMENT A

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

SEE ATTACHMENT

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

SEE ATTACHMENT

6.0 PHA Plan Update
(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

SEE ATTACHMENT

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

SEE ATTACHMENT

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
SEE ATTACHMENT

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 Capital Fund Financing Program (CFFP).
☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. **SEE ATTACHMENT**

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** **SEE ATTACHMENT**
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. **SEE ATTACHMENT** (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" **SEE ATTACHMDENT**

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Housing Authority of the City of Paterson
5-Year Plan

5.0. Mission

☒ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. To fulfill this mission, HUD will embrace high standards of ethics, management and accountability and forge new partnerships, particularly with faith-based and community organizations that leverage resources and improve HUD's ability to be effective on the community level.

B. Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing

Objectives:

- ☒ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☒ Other: Using Project Based Section 8 to support additional housing. Collaborate with community partners to develop transitional housing. Leverage funding to develop housing for the special needs population.

☒ PHA Goal: Improve the quality of assisted housing

Objectives:

- ☒ Improve public housing management: (PHAS score) **83**
- ☒ Improve voucher management: (SEMAP score) **81**
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions: through public housing financing, asset management, voucher expansion and oversight.
- ☒ Renovate or modernize public housing units:
- ☒ Demolish or dispose of obsolete public housing: Alexander Hamilton Development and Riverside Terrace Development
- ☒ Pursue a variety of funding opportunities to develop family, grandparent as parents and special needs housing
- ☒ Provide replacement public housing:
- ☒ Provide replacement vouchers:

☒ Other: Continue to implement the Asset Management System

☒ PHA Goal: Increase assisted housing choices
Objectives:
- ☒ Provide voucher mobility counseling:
- ☒ Conduct outreach efforts to potential voucher landlords.
- ☒ Implement voucher homeownership program.
- ☒ Increase administration of special voucher programs including HOPWA & VASH and other Special Needs Programs .
- ☒ Increase the number of first time home buyers and Section 8 through the housing counseling program.
- ☒ Increase assistance to families that require foreclosure and mediation counseling assistance.
- ☒ Convert public housing to vouchers:
- ☒ Other: Establish site based waiting list for transitional housing residents
- ☒ Establish a separate Section 8 wait list for Senior 55+ with no children.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment
Objectives:
- ☒ Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments through counseling and development.
- ☒ Implement public housing security improvements:
- ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities, special needs)
- ☒ Other: Assist Resident Councils with their organizational skills.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households.
Objectives:
- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly and/or families with disabilities.

- ☒ Provide opportunities for the youth to engage in positive experiences that help to develop better interpersonal relationship skills, career building opportunities, self esteem building and social skills
- ☒ Develop partnership with County, City, non profits and faith based agencies to encourage collaborating with the PHA in offering residents a comprehensive array of services to achieve independent life skills development and economic independence.
- ☒ Increase homeownership counseling for first time homebuyers.
- ☒ Undertake a strategy to implement a move to work program.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

Other PHA Goals and Objectives: (list below)

- ☒ Continue to work cooperatively with the Mayor's Office, Paterson Police and Passaic County Sheriff's Office to provide addition security measurers for all developments.
- ☒ Remotely monitor security cameras at each of the developments from the PHA's Central Office.
- ☒ Continue to encourage the participation in the volunteer resident patrols.
- ☒ Continue to improve the public perception of the Housing Authority as a public agency.
- ☒ Continue to interact with State, County, Local, Faith Based and non profit organizations to collaborate on programs that affect the lives of public housing residents.
- ☒ Continue to provide evening PBA security patrols for the six senior developments and one family development.
- ☒ Work with the Mayor's office and other city agencies to promote housing opportunities.
- ☒ Continue to develop advocacy and support of community, charitable organizations and government agencies for resident benefit by implementing a public speaking program.
- ☒ Motivate residents to improve their family circumstances according to their own individual abilities by offering a variety of enrichment programs.

- ☒ Continue to provide support programs to elderly residents to help them continue to live independently.
- ☒ Circulate a PHA newsletter to residents, community partners and government agencies.
- ☒ Maintain a 5 Year Affordable Housing Strategic Plan to mirror the City of Paterson's Redevelopment Plan.
- ☒ Develop informational workshops to improve business relationships with landlords, vendors, contractors, etc.
- ☒ Administer the City of Paterson's Department of Community Development Housing Choice Voucher Program.
- ☒ Administer the City of Paterson Housing Opportunities for People with Aids (HOPWA) (54) Voucher Program
- ☒ Administer the Veterans Supported Housing (VASH) (35 Voucher Program.

Housing Authority of the City of Paterson
Annual Plan
HUD 50075

6.0 PHA Plan Elements

1. ELIGIBILITY, SELECTION AND ADMISSIONS POLICIES, INCLUDING DECONCENTRATION AND WAIT LIST PROCEDURES (BOTH PUBLIC HOUSING AND SECTION 8)

Public Housing
The PHA verifies eligibility for admission to public housing when families submit their application with proper documentation. Included in the admission process are the screening for criminal and/or drug -related activities, rental history review, life time sexual offender and housekeeping review.

The PHA wait list is community wide. There are currently 869 applicants on the wait list. The wait list has been closed for 120 months.

Applicants are offered one choice of unit assignment before they fall to the bottom of or are removed from the waiting list.

Admission procedures are identified in the PHA Admission and Continued Occupancy Policy

The PHA's performed an analysis of its family development to determine concentrations of poverty and the need to promote de-concentration of poverty.

Admission Preferences: Residents who live and/or work in the City of Paterson, Displaced by Government Action, Households who head, spouse or sole member is elderly or a disabled person, Victim of Domestic Violence

Section 8
The PHA verifies eligibility for admission to public housing when families submit their application with proper documentation. Included in the admission process are the screening for criminal and/or drug -related activities,

The Section 8 wait list is established through a lottery system. There are currently 11 applicants on the wait list. The list has been closed for 81 months. The Authority anticipates opening the wait list this year and also will create a Section 8 Senior Wait List for 55+ no children for new developments designed for that population.

Admission procedures are outlined in the PHA's Section 8 Admission Policy.
Section 8 extensions are given on standard 60-day period to search for a unit if there has been difficulty in locating an apartment due to a tight housing market; family illness or lead abatement.

In addition the Housing Authority administers 35 VASH vouchers working collaboratively with the Veteran Affairs Administration and 54 HOPWA vouchers.

Preferences

One Preference: Residents who live and/or work in the City of Paterson.

6.2 FINANCIAL RESOURCES

Statement of Financial Resources:

Financial Resources: Planned Sources and Uses	Planned $	Planned Uses
Sources		
1. **Federal Grants (FY 2011 grants)**		
a) Public Housing Operating Fund	$2,809,580	$2,809,580
b) Public Housing Capital Fund	$2,775,332	$2,775,332
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	$11,112,216	$11,112,216
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME	$100,000	$100,000
Other Federal Grants (list below)		
Veterans Affairs Supportive Housing (VASH)	$283,882	$283,882
Comprehensive Housing Counseling (CHC)	$73,183	$73,183
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund (2009-2010)	$3,136,223	$3,136,223
Replacement Housing Factor (2009-2010)	$735,207	$735,207
3. Public Housing Dwelling Rental Income	$3,374,000	$3,374,000
4. Other income (list below)		
Non-Dwelling Income & Excess Utilities	$265,700	$265,700
DCD Section 8 –Management & Bookkeeping Fees	$323,400	$323,400
PHA Section 8 Admin Fees	$1,026,312	$1,026,312
4. Non-federal sources (list below)		
Total resources	$26,015,035	$26,015,035

The Housing Authority's public housing rent determination is at 30% of AMI as stated in the Admission and Continued Occupancy Policy.
The adopted payment standard for Section 8 participants, effective 10/01/10 is 91% of Fair Market Rents
The Flat Rent Policy for PHA Public Housing Units is 65% of Fair Market Rent by bedroom size.

6.4 OPERATION AND MANAGEMENT

1) Public Housing Maintenance and Management: (list below):
   - Admissions & Continued /Occupancy Policy
   - Lease
   - Grievance Policy
   - Blood Borne Disease Policy
   - Pest Control Policy including Bed Bugs
   - Emergency Night Policy
   - Payment Standard Policy
   - Flat Rent Policy
   - Hazardous Materials
   - Natural Disaster Policy
   - Community Space Policy
   - Maintenance Repair Charge Policy
   - Key Policy
   - Public Housing HUD Handbook
   - Safety Policy
   - Fire Policy
   - No Smoking Policy
   - Air Conditioner Policy
   - Procurement Policy
   - Elevator Maintenance and PM Contractor Specifications
   - Once a month Safety Committee Meetings with Managers and Assistant Managers
   - Security Plan by AMP
   - Maintenance Plan by AMP
   - JIF/MEL Housing Insurance conduct approximately 15 workshops on safety, accident investigation, personnel conflicts, material handling, hazard identification and jobsite observations each year for all staff.

6.5 GREIVANCE PROCEDURES:

Public Housing
The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966 Sub-part B for residents/applicants of public housing.
Residents or applicants to public housing should contact the PHA's main administrative office to initiate the PHA grievance process.

Section 8
The PHA has not established any other informal review procedures in addition to federal requirements found at 24 CFR Part 982 for residents/ applicants in the Section 8 tenant-based assistance program.

Residents or applicants to the Section 8 Program should contact the PHA's main administrative office to initiate the PHA grievance process.

6.6 DESIGNATED HOUSING FOR ELDERLY / DISABLED FAMILIES

The PHA intends to apply for elderly designation approval at the following locations:

Development Name	#	Designation Type	Application Status	Intended date for submission	# Units
Nathan Barnert Homes	NJ 21-6-1	Senior	To be submitted	April 2010	96
Dr. Andrew McBride	NJ 21-6-2	Senior	To be submitted	April 2010	96
Dr. Norman Cotton	NJ 21-7	Senior	To be submitted	April 2010	112
Rev. William Griffin	NJ 21-8	Senior	To be submitted	April 2010	100
Joseph Masiello Homes	NJ 21-9	Senior	To be submitted	April 2010	188
Gordon Canfield Plaza	NJ 21-10	Senior	To be submitted	April 2010	100

6.7 COMMUNITY SERVICE AND SELF SUFFICIENCY PROGRAMS

The PHA will employ the following discretionary policy to enhance the economic and social self sufficiency of assisted families:

- Preference for families working or engaging in training or education programs for non housing programs operated or coordinated by the PHA.

The PHA coordinates, promotes and provides programs to enhance the economic and social self sufficiency of residents and families including various social services programs, FSS and Section 3.

Services and Programs						
Program Name	Est. Size	Allocation Method	Agency	Eligibility (PH / Section 8 /Both)	Funding Source	Expiration Date
Evening Youth Program	60	Voluntary	Div. of Recreation	*Public Housing*	HACP	6//24/2011
Summer Day Camps	120	Voluntary	YMCA, Calvary Baptist Church, Paterson Division of Recreation	Public Housing	HACP Div. of Rec.	8/20/2010
Adult Day Care Program	55	Voluntary	Catholic Family & Community Services	Public Housing	HACP Passaic Co.	6/30/2011
Adult Medical Monitoring/Support Services	150	Voluntary	Catholic Family & Community Services	Public Housing	HACP Passaic Co.	6/30/2011
After School Program	100	Voluntary	New Destiny Corporation, Boys & Girls Club, Paterson Division of Recreation	Both	HACP Div. of Rec.	6/24/2011
Homeownership Counseling	300	Voluntary	PHA	Both	HACP HUD City of Pat.	9/302010 6/30/2011
Foreclosure Counseling	98	Voluntary	PHA	Both	City of Pat.	6/30/2011
Family Counseling	65	Voluntary	Catholic Family & Community Services	Both	HACP Passaic Co.	4/30/2011
ROSS Family Youth Enrichment Program	40	Voluntary	Passaic County Community College	Public Housing	2007 ROSS	8/20/2010
ROSS Family Employability Training	10	Voluntary	Brooks Educational Associates	Public Housing	2007 ROSS	6/30/2011
ROSS Youth Computer Training	40	Voluntary	Passaic County Community College	Public Housing	2007 ROSS	8/20/2011

ROSS Adult Nutrition and Exercise Program	60	Voluntary	New Destiny Corporation and HACP	Both	2007 ROSS	11/30/2010

Family Self Sufficiency Program

a. Participation Description

Family Self Sufficiency (FSS) Participation	
Program	Actual Number of Participants 2010
Public Housing	0
Section 8	42

Coordination with the Welfare (TANF) Agency

The PHA entered into a cooperative agreement as of March 17, 2003 with the TANF Agency to share information and or target support services. Coordination efforts between the PHA and TANF Agency includes: (1) Client referrals; (2) Information sharing regarding mutual clients (for rent determinations and other wise); and (3) Coordination of the provision of specific social and self sufficiency services and programs to eligible families.

Welfare Benefit Reduction

The PHA complies with the statutory requirement of section 12 (d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by accomplishing the following:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies.
- Informing residents of new policy on admission and reexamination.
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services.
- Establishing a protocol for exchange of information with all appropriate TANF agencies.

Community Service Requirement

The PHA complies with the community service requirement pursuant to section 12 (c) of the U. S. Housing Act of 1937.

6.8 SAFETY AND CRIME PREVENTION

a. Based on the following information/data, the PHA determined the needs for measures to ensure the safety of public housing residents.

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports

- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

Need for measures to ensure the safety of public housing resident

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

b. Description of Crime Prevention Activities

The crime prevention activities the PHA has undertaken or plans to undertake the following:

- Contracting with outside and/or resident organizations for the prevision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below):
  - Assigned Community Relations Officers to all PHA sites
  - PBA evening patrol
  - Surveillance Cameras

c. Coordination between PHA and the Police

The following is a description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services such as the evening mobile monitoring patrol

6.9 PETS

The PHA complies with the Quality and Work Responsibility Act of 1998 which provides for the ownership of pets in federally assisted rental housing. In the interest of community relations, the Pet Policy has been implemented to act as a policy and administrative guide.

The Policy is intended to meet the needs of management, not-pet owning Tenants, and pet owning tenants. The lease incorporates the Pet Policy by reference and states that the Tenant agrees to comply with the rules and violation of the Pet rules Policy may be grounds for removal of the pet or for termination of the lease.

The Authorization of a common household pet may be revoked, at any time, subject to the Housing Authority's Grievance Procedure if the pet becomes destructive, a nuisance to others, or if the Tenant fails to comply with this Policy.

6.10 CIVIL RIGHTS CERTIFICATION

Civil rights certifications are listed below and included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

- The PHA will carry out the Plan in conformity with the Title VI of the Civil Rights Act of 1964, the Fair Housing Action, section 504 of the Rehabilitation Act of 1973, and the title II of the Americans with Disabilities Act of 1990

- The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions

6.11 FISCAL AUDIT

The PHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c (h)) the most recent fiscal audit was submitted to HUD. There were findings as a result of that audit. To date no unresolved findings remain.

6.12 ASSET MANAGEMENT

The PHA is currently engaging in activities that will contribute to the long-term asset management of its public housing stock, including how the PHA will plan for long –term operating, capital investment, rehabilitation, modernization, disposition and other needs that have not been addressed elsewhere in this PHA plan.

The PHA will undertake the following asset management activities:

- Private Management
- Development-based accounting
- Comprehensive stock assessment
- Construction Development

6.13 VIOLENCE AGAINST WOMEN ACT (VAWA)

The U.S. Department of Housing and Urban Development's Public Housing Occupancy Guidebook and the VAWA will serve as a guide to defining and understanding domestic violence as it relates to public and subsidized housing. The Housing Authority will address the need to protect victims of domestic violence, dating violence, or stalking for persons with assisted housing by accomplishing the following:

1) Establish a preference for individuals who are victims of domestic violence to ensure that eligible applicants receive priority on waiting lists as units become available.

2) Exercise discretion in accepting a wide range of evidence to establish proof of domestic violence (HUD Guidebook 19.

3) Apply this policy only to members of a household that are on the lease.

4) Disregard adverse information and approve admission of the applicant if a member of the household reveals and/or proves that they are a survivor of domestic violence and a negative

history would otherwise disqualify them from being admitted to public housing. Prior to making this decision, the Authority will make a determination whether there is a connection between the violence and the negative history.

5) Forge partnerships with social service agencies, law enforcement agencies and shelters to assist in educating and addressing the needs of residents and vouchers recipients who experience violence.

6) Refer domestic violence victims and/or survivors to the Housing Authority's contracted family counseling services and/or other appropriate domestic violence services in the community.

7) Make residents aware of transfer options available to them in situations of proven domestic violence.

8) Prefer the victim to the abuser in proven domestic violence circumstances and affirm that the Housing Authority will abide by any judicial orders.

9) Alert Property Managers/Landlords of proven domestic violence circumstances and refer victims to the appropriate social service agencies

10) Once a restraining order is issued and the Property Manager/Landlord is notified, the Housing Authority/Landlord will immediately change the locks on the victim's apartment and remove the abuser from the lease.

7. HOPE VI, MIXED FINANCE MODERNIZATION OR DEVELOPMENT, DEMOLITION AND/OR DISPOSITION, CONVERSION OF PUBLIC HOUSING, HOMEOWNERSHIP PROGRAMS AND PROJECT-BASED VOUCHERS

Hope VI

A. Alexander Hamilton Development

HACP will be applying for a Hope VI grant for NJ 21-3, it's 498 unit family development, which is currently vacant and demolished. The site has received a 2009 tax credit allocation for it's first phase which leveraged with other resources including $1.7 million RHF Funds has resulted in a $28.5 million project. Alexander Hamilton Phase I will consist of eighty (80) new family rental units: all of which will be Low-Income Housing Tax Credit (LIHTC) units to be constructed on a portion of the Alexander Hamilton Development public housing site. Of the 80 units, 24 will be public housing units that will receive ACC subsidy. The remaining 56 units will be tax credit units rented to persons at or below 60% of the Area Median Income (AMI). The development program consists of the remediation and demolition of 5 high rise buildings on the portion of the site that will contain the Phase I development. Of the 80 units, 24 will be reserved for Disabled and or Grandparents raising grandchildren. Twenty (20) units will also receive project based section 8 rental assistance.

Construction of this project is well underway, with a projected completion date of 10/2011.

A HOPE VI application will be submitted in response to the published (NOFA) on or before November 22, 2010.

B. The Belmont Apartments (RHF)

The Belmont Apartments has received a 2009 tax credit allocation which leveraged with other resources (including RHF) has resulted in a $ 29.5 million project. This project will consist of one (1) to four- story mid-rise elevator served building containing 85 dwelling

units which will serve senior/elderly population. Of the 85 total rental units, 25 will be strictly designed for public housing residents for which the units will receive ACC subsidy. The remaining 60 units will receive project based Section 8 vouchers. The Belmont Senior apartments is financed by PHA's Replacement Housing Loan Funds, New Jersey Housing & Mortgage Finance Agency HOMEEXPRESS Loan Funds, Construction and Permanent financing from the New Jersey Housing and Mortgage Finance Agency, and equity from the sale of 9% low income housing tax credits. Construction of the Belmont Apartments is well underway with a projected completion date of 10/2011.

C. Choice Neighborhood/Hope VI

Riverside Terrace Development (CHOICE NEIGHBORHOODS/HOPE VI) HACP is currently considering applying for a CHOICE NEIGHBORHOOD Planning Grant. To be followed by a HOPE VI or CHOICE NEIGHBORHOOD implementation Grant. The 300 Unit Family Development is in need of revitalization which will include demolition, disposition and construction of 200-250 elderly and family housing units as well as community and retail space.

D. Homeownership

Rose Park Terrace is the final phase of the Housing Authority's Christopher Columbus HOPE VI Master Revitalization Plan. The PHA and its developer, Roizman Development Inc. have proposed a planned community featuring a mix of housing types for low and moderate income residents. The proposed redevelopment plan entails the construction of a new mixed income community. The new development, located along Rose Parks Boulevard, Harrison Street and Fulton Street in Paterson will consist of 19 homeownership units. The 19 units are two level units integrated within townhouse style structures. Construction on the Rose Park Terrace project will begin in November 2010.

E. NSP

HACP through its 501C3 Non Profit Entity, Paterson Development and Management Corporation (PDMC) will be developing 8 units of affordable housing under the NSP Program; two (2) units of rental housing, four (4) units of rehabilitation rental housing and 2 rehabilitated units of homeownership. The Housing Authority has entered into a Sub-Recipient agent with the City of Paterson to administer the program and a Development Agreement with PDMC to implement the work. Construction on four (4) of the eight (8) units is scheduled to begin in November 2010.

Demolition/Disposition

a. HACP has received approval for demolition and disposition of NJ 21-3 AHD. Disposition for a portion of the site has taken place the balance will occur at a later date. Demolition is complete as of 09-30-2010.

PROJECT BASED VOUCHERS

a. Project based vouchers for elderly, 55+ will be utilized at the Belmont Apartment
b. Eva's: Eva's Village Apts., a $14.2 million dollar – 50 unit (Family) affordable housing project is completed. HACP has committed 6 Section 8 PBV in support of the project
c. Twenty (20) PBV's will be utilized in Phase I of AHD Projects.
d. HACP anticipates issuance of a PBV RFP to support proposed projects within this Annual Plan period.

8. CAPITAL IMPROVEMENTS ... See Attached Appendix L

9. HOUSING NEEDS

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Location
Income <= 30% of AMI	11,109	5	5	5	5	3	2
Income >30% but <=50% of AMI	6,525	4	4	5	4	5	3
Income >50% but <80% of AMI	5,128	3	3	5	3	4	2
Elderly	3,951	2	5	5	5	0	4
Families with Disabilities	283	1	4	5	5	5	4
Race/Ethnicity Black	10,370	5	5	5	5	5	3
Race/Ethnicity White	4,304	1	1	5	1	2	3
Race/Ethnicity Hispanic	14,325	4	5	5	5	5	4
Race/Ethnicity All	30,629	3	3	5	3	5	3

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☐ Section 8 tenant-based assistance
☒ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	869		90
Extremely low income <=30% AMI	591	68%	
Very low income (>30% but <=50% AMI)	52	6%	
Low income (>50% but <80% AMI)	226	26%	
Families with children	63	7%	
Elderly families	448	52%	
Families with Disabilities	358	41%	
Race/ethnicity W/H	198	23%	
Race/ethnicity BNH	671	77%	
Race/ethnicity WNH	0	0	
Race/ethnicity	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	806	93%	
2 BR	5	.5%	
3 BR	56	6.3%	
4 BR	2	.2%	
5 BR	0	0	
5+ BR	0	0	

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes: How long has it been closed? **120 months**
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? Yes ☒ No ☐ Fire Victims & Federal Disaster Victims, and Elderly (62 years +) and Disabled.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☒ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/ sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	11		20
Extremely low income <=30% AMI	8	73%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	3	27%	
Families with children	11	100%	
Families with no children	0	0	
Elderly Families	0	0	
Families with Disabilities	0	0	
Race/ethnicity WH	4	36%	
Race/ethnicity BNH	7	64%	
Race/ethnicityWNH	0	0	
1BR	4	36%	
2 BR	6	55%	
3 BR	1	9%	
4 BR	0	0	
5 BR	0	0	
5+ BR	0	0	

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes:
How long has it been closed? **81 months**
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

C. Strategy for Addressing Needs

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Implement the activities identified in the 5 Year Affordable Housing Strategic Plan.
- Applying for construction financing such as Tax Credits, NSP and HOPE VI.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- Develop an affordable housing strategy that includes elderly housing assistance.
- Construct new Senior Housing units.
- Explore the development of an assisted living facility.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

10.0 ADDITIONAL INFORMATION

a. PROGRESS IN MEETING MISSION AND GOALS:

#1. INCREASE THE AVAILABILITY OF DECENT, SAFE AND AFFORDABLE HOUSING

A. The PHA has developed and implement a 5 Year Affordable Housing Strategy which mirrors the City of Paterson's Redevelopment Plan

B. Rosa Park Terrace is the final phase of the Housing Authority's Christopher Columbus HOPE VI, master revitalization plan. The new development located along Rosa Park Ave., will consist of 19 homeownership units. Participants in HACP/s housing counseling program will have an opportunity to become first time homebuyers in this development.

C. Alexander Hamilton, Phase I will consist of eighty (80) new family rental units which will be Low-Income Housing Tax Credit (LIHTC) units to be constructed on a portion of the Alexander Hamilton public housing site. Of the 80 units 24 will be public housing units that will receive ACC subsidy. The remaining 56 units will be tax credit units rented to persons at or below 60% of the Area Median Income (AMI).

D. The Belmont Senior Apartments will consist of one (1) four story mid-rise elevator served building containing 85 total dwelling units and will serve PHA's Alexander Hamilton Developments senior/elder population as well as the senior population on the PHA wait list and those within the City and surrounding municipalities. All 85 units are LIHTC eligible. Twenty five will also be strictly designated to public housing residents for which the units will receive ACC subsidy. The remaining 60 units will receive project based vouchers. The Belmont Senior apartments is financed by PHA's Replacement Housing Loan Funds, NJHMFA HOMEXPRESS loan Funds.

E. HACP through its 501C3 Non Profit Entity, Paterson Development and Management Corporation (PDMC) will be developing 8 units of affordable housing under the NSP Program; two (2) units of rental housing, four (4) units of rehabilitation rental housing and 2 rehabilitated units of homeownership. The Housing Authority has entered into a Sub-Recipient agent with the City of Paterson to administer the program and a Development Agreement with PDMC to implement the work. Construction on four (4) of the eight (8) units is scheduled to begin in November 2010.

2. IMPROVE THE QUALITY OF ASSISTED HOUSING

A. Ongoing contacts with professional staff, residents and resident activities through special programs. This includes computer training, life skills development, youth enrichment and tutorial programs, and literacy programs.
B. Distribution of a quarterly newsletter that updates residents on what is going on at the PHA.
C. Ongoing modernization of public housing units at the Riverside Terrace Development and Senior Sites.
D. Ongoing staff training to improve work quality.

3. IMPROVE COMMUNITY QUALITY OF LIFE AND ECONOMIC VITALITY

A. Increased enforcement of screening and eviction for drug abuse and other criminal activity.
B. Greater lease enforcement for habitual late payments, illegal tenants, and illegal appliances.

4. INCREASE ASSISTED HOUSING CHOICES

A. The PHA continues to offer housing choice voucher counseling sessions in both English and Spanish.
B. The PHA is a HUD approved Housing Counseling Agency and conducted pre-purchase homeownership counseling to 807 participants.
C. Assisted with the purchase of 20 first time homebuyers.
D. Works with the City of Paterson's First Time Home Buyer Grant and Live Where You Work Program.
E. The PHA is a HUD approved Section 8 Homeownership Counseling Center and also offers Foreclosure Counseling and remediation.
F. Provided 98 families with foreclosure and remediation assistance.
G. Develop low income housing for first time homebuyers.

5. PROMOTED SELF SUFFICIENCY AND ASSET DEVELOPMENT OF FAMILIES AND INDIVIDUALS

A. Offered programs that promote self sufficiency opportunities including, computer literacy training provided by Passaic County Community College and employment counseling provided by Brooks Educational Consultants Corporation to adult residents at Riverside Terrace Development.
B. Contracted with Passaic County Community College to provide, life skills and computer training for adults.
C. Work closely with the Passaic County Workforce and the State Department of Labor to promote training programs and job opportunities through Section 3.
D. Contracted with Catholic Family & Community Services to provide family counseling, support services, violence against women workshops, food pantry and emergency services.
E. Promote homeownership and foreclosure counseling.
F. Hosted a teen program, for over 100 youth, which promoted self esteem building with a focus on character building.
G. Continue to explore the benefits of the Move to Work Program in helping families move to work while continuing to offer affordable housing in an efficient and cost effective manner.
H. Continue to promote the Section 3 Program

6. IMPROVE THE SAFETY AND SECURITY OF PUBLIC HOUSING RESIDENTS

A. Ongoing support of the tenant patrol at NJ21-7 Dr. Norman Cotton Homes, NJ21-8 Rev. William Griffin Homes and NJ21-9 Joseph Masiello Homes.
B. Ongoing communication with the Passaic County Sheriff's Department and the Paterson Police Department to discuss criminal activity at the sites.
C. Secure police arrest reports and drug test results to expedite the eviction of residents.
D. Entered into a contract with the Paterson PBA to patrol Riverside Terrace Development and the six senior sites in the evening.
E. Monitor the centralized CCTV system for criminal activity.

#7. IMPROVE THE PUBLIC PERCEPTION OF THE HOUSING AUTHORITY AS A PUBLIC AGENCY

A. Authority staff continues to build partnerships with various organizations in the community.
B. Partnership with the Family Success Center to provide comprehensive support services to residents.
C. Partnership in a growing collaboration of public and private partners that collaborate on an array of services.
D. Provide technical assistance to Resident Counsel Organizations.

8. BUILD COMMUNICATIONS AND PARTNERSHIPS WITH OTHER PUBLIC AGENCIES FOR THE BENEFIT OF THE PUBLIC HOUSING POPULATION

A. The PHA's interaction with government agencies and community service providers have been increased significantly.
B. Involvement with local law enforcement.
C. Close working relationship has been established with the Mayor's Office.
D. Growing partnership with local finance institutions.
E. Establishment of partnerships with non profit and faith based organizations.

9. YOUTH AND RECREATION PROGRAMS

A. Conduct Youth Enrichment Program and Literacy Skills Program on site with Passaic County Community College.
B. Conduct After School Tutorial and Recreational Program at the Family Sites.
C. Provide both off-site and on-site summer day camp for over 120 children.
D. Organized Teen Character Development training.
E. Provided a Teen Character Building Conference which included a basketball tournament, guest speakers and interactive demonstrations.
F. Provided a Cultural Awareness Program for youth that embraces a variety of art forms.
G. Provided a summer computer program and youth enrichment program for children at the Riverside Terrace Development.
H. Offered a youth 4H Nutrition program for youth between the ages of 5 and 12.
I. Provided Movie Night(s) for children and families in the Riverside Terrace Development

10. ENERGY CONSERVATION

A. Conduct educational workshops with residents.
B. Lowering temperatures in buildings.
C. Continue to be part of the energy consortium and monitor its effectiveness.
D. Adhere to recommendations of the current PHA Energy Audit.
E. Educate residents in energy efficiency techniques.
F. Include energy conservation tips in the housing counseling workshops.

11. ASSET MANAGEMENT

A. Implement project based asset management
B. Four Asset management groups currently exist. (Two Families and Two Seniors have been formed and approved by HUD). HACP has requested that a fifth asset management group be established to accommodate Sojourner Douglass Homes as AMP 5.

12. PATERSON DEVELOMENT AND MANAGEMENT CORPORATION (PDMC)

A. Expand the development of PDMC and continue to utilize PDMC in a number of upcoming projects.
B. Paterson Housing Authority has authorized a loan to the PDMC in the amount up to $100,000 and submits loan documents to HUD for approval to help sustain project activity.
C. HACP has contracted with the Paterson Development and Management Corporation to develop nine (9) affordable rental/homeownership units through the NSP program.

SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION/MODIFICATIONS

The Paterson Housing Authority defines the term "Signification Amendment and Substantial Deviation/Modification" as any change with regard to Demolition or Disposition Designation, Homeownership Plan, or Conversion Activities in the Future.

APPENDIX N

Glossary and Resources

Glossary

ACS	American Community Survey
AI	Analysis of Impediments to Fair Housing Choice
AMI	Area Median Income
CAPER	Consolidated Annual Performance and Evaluation Report
CDBG	Community Development Block Grant
CEAS	Comprehensive Emergency Assistance System
CHAS	Comprehensive Housing and Affordability Strategy
CoC	Continuum of Care
EIBLL	Environmental Intervention Blood Lead Level
ESG	Emergency Shelter Grant
ESL	English as a Second Language
EPA	Environmental Protection Agency
FMR	Fair Market Rent
HOME	Home Investment Partnership Program
HOPWA	Housing Opportunities for People with AIDS
HUD	US Department of Housing and Urban Development
IDIS	Integrated Disbursement and Information System
HACP	Housing Authority of the City of Paterson
LBP	Lead Based Paint
LIHTC	Low Income Housing Tax Credit
MBE	Minority Business Enterprise
MHI	Median Household Income
NLIHC	National Low Income Housing Coalition
OMB	U.S. Office of Management and Budget
RAB	Resident Advisory Board
RFP	Request for Proposals
SUM	Society for the Establishment of Useful Manufacturers
SSI	Supplemental Security Income
TANF	Temporary Assistance for Needy Families
VASH	Veterans Supported Housing

Resources

Epodunk
http://www.epodunk.com/cgi-bin/genInfo.php?locIndex=18676

City-Data.com
http://www.city-data.com/city/Paterson-New-Jersey.html

NJ Department of Health and Senior Services – AIDS/HIV Statistics
http://www.state.nj.us/health/aids/repa/impactcities/documents/paterson.pdf

Paterson Housing Authority Plan
http://www.hud.gov/offices/pih/pha/approved/pdf/10/nj021v01.pdf

State of NJ Domestic Violence Report 12/31/2007
http://www.state.nj.us/lps/njsp/info/pdf/2007_domestic_violence.pdf

CHAS Tables
http://socds.huduser.org/chas/statetable.odb

Fair Market Rents
http://www.huduser.org/portal/datasets/fmr/fmrs/FY2010_code/2010summary.odn?inputname=METRO35620MM0875*Bergen-Passaic%2C+NJ+HUD+Metro+FMR+Area&data=2010&fmrtype=Final

http://www.patersonhistory.com/municipality/index.html

2010 NJ PITC Report- Passaic County
http://documents.csh.org/documents/nj/PIT2010/'10PITCpassaic.pdf

CoC Inventory Report
http://www.hudhre.info/CoC_Reports/2009_nj_511_bed_inventory.pdf

HUD Homeless Resource Exchange
http://www.hudhre.info/

HUD State of the Cities Data Systems - Building Permit Data
http://socds.huduser.org/permits/index.html

National Low Income Housing Coalition
http://www.nlihc.org/oor/oor2010/data.cfm?getcounty=on&county=6991&state=NJ

Paterson Municipal Codes
http://ecode360.com/?custId=PA1437

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
Substance Abuse and Mental Health Services Administration Office of Applied Studies
http://oas.samhsa.gov/NSDUH/2k9NSDUH/2k9ResultsP.pdf?WT.ac=AD20100918HP_NSDUH2009

PASSAIC COUNTY DEPARTMENT OF HEALTH
ON BEHALF OF THE PASSAIC COUNTY GOVERNMENTAL PUBLIC HEALTH PARTNERSHIP
PASSAIC COUNTY HEALTH STATUS INDICATORS REPORT, OCTOBER 2005
http://www.pcdh.org/documents/Passaic_County_Health_Status_Indicators_Report.pdf

AIDS Statistics
http://www.avert.org/usa-statistics.htm

NJ Department of Health and Senior Services, County and Municipal Statistics
http://www.state.nj.us/health/aids/repa/aidsdata.shtml

Maps
http://factfinder.census.gov/servlet/TMSubjectAllThemesServlet?_lang=en&ds_name=DEC_2000_SF1_U&ds_label=Census+2000+Summary+File+1+(SF+1)+100-Percent+Data

2000 Census
http://factfinder.census.gov/servlet/SAFFFacts?_event=&geo_id=16000US3457000&_geoContext=01000US%7C04000US34%7C16000US3457000&_street=&_county=Paterson&_cityTown=Paterson&_state=04000US34&_zip=&_lang=en&_sse=on&ActiveGeoDiv=&_useEV=&pctxt=fph&pgsl=160&_submenuId=factsheet_1&ds_name=ACS_2008_3YR_SAFF&_ci_nbr=null&qr_name=null&reg=&_keyword=&_industry=

2008 ACS
http://factfinder.census.gov/servlet/ADPTable?_bm=y&-geo_id=16000US3457000&-qr_name=ACS_2008_3YR_G00_DP3YR2&-ds_name=ACS_2008_3YR_G00_&-_lang=en&-_sse=on

2007 ACS
http://factfinder.census.gov/servlet/ADPTable?_bm=y&-geo_id=16000US3457000&-qr_name=ACS_2007_3YR_G00_DP3YR3&-ds_name=&-_lang=en&-redoLog=false

PHYSICAL NEEDS ASSESSMENT

NJ21-7, DR. NORMAN COTTONS HOMES

Housing Authority of the City of Paterson

SUMMARY OF COSTS - ALL IDENTIFIED PROJECTS

Proj. No.	Project Description	Total Cost (2009)	Escalated Construction Cost for Year Shown				
			2010	2011	2012	2013	2014
	Escalation Factor from 2009 Estimate	1	1.04	1.082	1.125	1.17	1.217
SITE IMPROVEMENT PROJECTS							
1	REPLACEMENT OF CONCRETE SIDEWALKS AND CURBS	$32,283			$36,319		
2	REPAVING OF PARKING LOT	$35,873			$40,358		
	TOTAL SITE IMPROVEMENT PROJECTS	$68,157	$0	$0	$76,676	$0	$0
BUILDING ENVELOPE PROJECTS							
3	BRICK RE-POINTING AND REPLACEMENT	$93,306				$109,167	
4	ROOF REPLACEMENT	$251,141	$261,186				
5	REPLACEMENT OF WINDOWS	$484,438			$544,993		
	TOTAL BUILDING ENVELOPE PROJECTS	$828,884	$261,186	$0	$544,993	$109,167	$0
COMMON AREA IMPROVEMENT PROJECTS							
6	IMPROVEMENTS AT BASEMENT AND STAIRWAY	$50,815	$52,848				
	TOTAL COMMON AREA FACILITY PROJECTS	$50,815	$52,848	$0	$0	$0	$0
IN-DWELLING UNITS PROJECTS							
7	REPLACEMENT OF FLOORINGS AT APARTMENT UNITS	291,498					354,754
8	APARTMENT AND COMMON AREA PAINTING	266,989	277,668				
9	REPLACE OF KITCHEN CABINETS IN ALL APARTMENTS	984,433		1,065,157			
	TOTAL IN-DWELLING UNITS PROJECTS	$1,542,920	$277,668	$1,065,157	$0	$0	$354,754
MECHANICAL/ELECTRICAL/MISCELLANEOUS PROJECTS							
10	MISCELLANEOUS ENERGY IMPROVEMENT PROJECTS	$31,806			$35,782		
11	BOILER ROOM UPGRADING	$91,845	$95,519				
12	INSTALL WATER-SAVING TOILETS	$40,543			$45,611		
13	REPLACE OLDER REFRIGERATORS WITH HIGH EFFICIENCY UNITS	$93,666			$105,374		
	TOTAL MECHANICAL/ELECTRICAL/MISCELLANEOUS PROJECTS	$257,861	$95,519	$0	$186,768	$0	$0
	TOTAL ALL PROJECTS (2009 COSTS)	$2,748,637					
	TOTAL ESCALATED COSTS	$3,024,736	$687,221	$1,065,157	$808,437	$109,167	$354,754

DESCRIPTION OF DEVELOPMENT
NJ 21-7, DR. NORMAN COTTON HOMES

A. General

1. NJ21-7, Dr. Norman Cotton Homes consists of one (1) building, fifteen (15) stories high with a cellar, for Senior Citizens. There are a total of 112 dwelling units in this building. Floors two (2) through fifteen (15) contain eight (8) dwelling units a piece. The cellar floor contains the laundry, maintenance workshop, and boiler room. The first floor contains the community room and offices for adult center.

2. The building is reinforced cast-in place concrete with brick veneer. The building is built with flat roof.

3. Heating system is by low-pressure steam provided by two (2) dual-fuel boilers, which supply steam to fin tube convectors and radiators. There is also a gas-fired boiler used during summer for domestic water production.

   Domestic hot water is provided by two storage tanks with steam to hot water converters. During non-heating seasons, hot water is provided via a summer boiler mentioned above.

   A heating and ventilating unit provides the hallways with ventilation during the summer and supplementary heating during the winter.

   There are eight (8) roof-mounted exhaust fans for ventilation of the apartment bathrooms and kitchens.

B. Improvements During the Last Ten Years

1. 2009

   a. Nothing Planned

2. 2008

   a. Nothing Planned

3. 2007

   a. Balcony Repairs

4. 2006

   a. Nothing Planned

5. 2005

a. Nothing Planned

6. 2004

a. Nothing Planned

7. 2003

a. Nothing Planned

8. 2002

a. Boiler Room Repairs
b. Water Supply Upgrade
c. CCTV System

9. 2001

a. Emergency Call System
b. Water Supply Penetration

10. 2000

a. Vacuum Pump Replacement
b. Community Room/Kitchen Renovation
c. Fire Alarm Panel

PROPOSED IMPROVEMENTS
NJ21-7, DR. NORMAN COTTON HOMES

A. Proposed Improvements

The following proposed improvements at NJ 21-7, Dr. Norman Cotton Homes are developed based on walkthrough (visual) survey. Photographs are included to show some deficiencies observed. The photographs are followed by detailed cost estimates of the proposed projects.

B. Site Improvement

PROJECT #1
Project Name: Replacement of Concrete Sidewalks and Curbs, and Site Furniture

1. Brief Description: There are broken sidewalks in selected areas that need replacement. The area that these broken side walks cover is 550 SF. There are also 100 LF of damaged curbs that need to be replaced. There are twenty (20) wooden benches outside of the building structure are dilapidated and need to be replaced.

2. Photographs: Photo Nos. 1A,1B, 1C, and 1D

3. Proposed scope/breakdown of improvements:

   a. Replace broken sidewalks. (550 SF)
   b. Replace damaged/broken curbs. (100 LF)
   c. Provide new outdoor furniture with vinyl coated and waste receptacle. (20 Benches)

PROJECT #2
Project Name: Repaving of the Parking Lot

1. Brief Description: The existing parking lot has cracks. Resurfacing to the 1,178 SY area is needed.

2. Photographs: Photo Nos. 2A, 2B, 2C, and 2D.

3. Proposed scope/breakdown of improvements:

   a. Resurface the parking lot. (1,178 SY)
   b. Provide pavement striping.
   c. Provide new parking signs.

C. Building Envelope Improvement

PROJECT #3
Project Name: Brick Re-pointing and Replacement

1. Brief Description: The building brick outer wall showed mortar erosion, mortar with voids, and mortar cracks. Brick re-pointing is necessary to improve water penetration resistance. There are bricks that are broken or damaged that must be replaced.

2. Photographs: Photo Nos. 3A, 3B, 3C, and 3D

3. Proposed scope/breakdown of improvements:

a. Re-point damaged mortar (7,313 SF)
b. Replace broken bricks (2,194 SF)

PROJECT #4
Project Name: Roof Replacement

1. Brief Description: There is water ponding on the roof. The roof covers an area of 5,587 SF and needs to be replaced. The existing steel chain link perimeter fence is rusting and should be replaced with coated vinyl chain link infill.

2. Photographs: Photo Nos. 4A, 4B, 4C and 4D

3. Proposed scope/breakdown of improvements:

   a. Replace roof with SBS system with 20-year NDL Warranty (5,587 SF)
   b. Replace existing steel chain link fence infill with vinyl coated infill.
   c. Re-caulk window.

PROJECT #5
Project Name: Window Replacement

1. Brief Description: The existing windows are drafty and difficult to operate.

2. Photographs: Photo Nos. 5A, 5B, 5C & 5D

3. Breakdown of Improvements:

   a. Removal and disposal of existing windows.
   b. Preparation of window openings. Repair/replace broken bricks around opening.
   c. Temporary removal of drapes, curtains, rods, etc. Move furniture as needed.
   d. Installation of new windows.
   e. Sealing and caulking windows and openings.
   f. Patch-up damaged surfaces; restore drapes, curtains, etc.
   g. Clean up.

D. Common Area Improvement

PROJECT #6
Project Name: Improvements to the Basement and Stairway

1. Brief Description: Replace dilapidated and worn-out floorings and wall bases in the basement hallways. The vinyl flooring is 2,504 SF and there are 420 LF of wall bases.

   There is a need to improve the lightning system in the Re-cycling Room, Community Center and Boiler Room which are not properly lighted.

   Door locks (30 pcs.) in all stairways of the building are worn-out and not functioning and need to be replaced.

2. Photographs: See Photo Nos. 6A, 6B, 6C and 6D

3. Proposed scope/breakdown of improvements:

   a. Replace the existing vinyl floorings in basement hallways. (2,504 SF)
   b. Replace the wall base in basement hallways. (420 LF)

c. Replace all lighting fixtures that are not functioning.
d. Replace door locks at the development stairways. (30 pcs.)

E. In-dwelling Improvements

PROJECT #7
Project Name: Replacement of Floorings at Apartment Units

1. Brief Description: Vinyl tile floorings (41,664 SF) and wall bases (3,248 LF) in most apartment units are worn out and dilapidated. Replacement is needed.

2. Photographs: See Photo Nos. 7A, 7B, 7C and 7D

3. Proposed scope/breakdown of improvements:

   a. Replace vinyl tile floorings in apartment units. (41,664 SF)
   b. Replace wall bases. (3,248 LF)

PROJECT #8
Project Name: Apartment and Common Area Painting

1. Brief Description: Black-stained marks can be seen through-out the interior of the building . Painting of all the interior walls, ceilings and all apartment units are necessary.

2. Photographs: See Photo Nos. 8A, 8B, 8C and 8D

3. Proposed scope/breakdown of improvements:

   a. Removal of wall bases.
   b. Surface preparation and repair of cracks.
   c. Wall base installation
   d. Application of prime coatings.
   e. Application of the final coatings. (2 coats)
   f. Clean-up.

PROJECT #9
Project Name: Replacement of Kitchen Cabinets in all Apartment Units

1. Brief Description: Base and wall cabinets in apartment units are dilapidated. Replace cabinets including countertops.

2. Photographs: See Photo Nos. 9A, 9B, 9C and 9D

3. Proposed scope/breakdown of improvements:

   a. Removal of base and wall cabinets, including countertops.
   b. Installation of new cabinets and countertops.
   c. Provide new kitchen sink.
   d. Patch-up and re-painting of damaged surfaces.
   e. Clean-up

F. Mechanical/Electrical Improvement Projects

PROJECT #10
Project Name: Miscellaneous Energy Improvement Projects

1. Brief Description: These improvements were recommended by the Energy Audit

2. Breakdown of Improvements:

   a. Insulate Hot water Steam Pipes
   b. Install Water-efficient showerheads and faucet aerators ok
   c. Convert Laundry to Cold Rinse
   d. Install Photo-controls for Exterior Lighting
   e. Convert Water Supply Pumps
   f. Install LED Exit Lights

PROJECT #11
Project Name: Boiler Room Upgrading

1. Brief Description: The existing boiler needs to be rehabilitated to improve its efficiency.

2. Photographs: See Photo Nos. 11A, 11B, 11C and 11D

3. Proposed scope/breakdown of improvements:

   a. Replace remaining hot and cold water riser valves. ok
   b. Replace one (1) 4" Gate Valve OS& Y Type at North Heating Zone. ok
   c. Replace Steam Heating Riser Expansion Compensators.
   d. Install exhaust fan in Boiler Room (Platform Type)
   e. Replace Water Softener. ok
   f. Replace Boiler Feed Tank Complete with Pumps and Control ok

PROJECT #12
Project Name: Install Water-Saving Toilets

1.Brief Description: This improvement was recommended in the Energy Audit Report. The approximate payback period is 7.91 years.

2.Photographs: No photographs.

3.Breakdown of improvements:

   a. Install Water-Saving Toilets in all Apartment Units

PROJECT #13
Project Name: Replace Older Refrigerators with High-Efficiency Units

1. Brief Description: Recommended Improvement in the Energy Audit Report.

2. Photographs: No photographs are included herein.

3. Proposed scope/breakdown of improvements.

   a. Replace exiting refrigerators with high-efficiency units.

PHYSICAL NEEDS ASSESSMENT

NJ21-6-1, NATHAN BARNERT HOMES

Housing Authority of the City of Paterson

SUMMARY OF COSTS - ALL IDENTIFIED PROJECTS

Proj. No.	Project Description	Total Cost (2009)	Escalated Construction Costs for Years Shown 2010	2011	2012	2013	2014
	Escalation Factor from 2009 Estimate	1	1.04	1.062	1.125	1.17	1.217
SITE IMPROVEMENT PROJECTS							
1	IMPROVE/UPGRADE BUILDING SITE	$103,764		**$112,272**			
	TOTAL SITE IMPROVEMENT PROJECTS	$103,764	$0	$112,272	$0	$0	$0
BUILDING ENVELOPE PROJECTS							
2	BRICK REPOINTING AND UPGRADING	$180,777		**$195,601**			
3	REMOVAL OF OLD INCINERATOR STACK	$22,111	**$22,995**				
4	CONTROL AIR LEAKAGE	$33,743	**$35,093**				
5	WINDOW REPLACEMENT	$697,136	**$725,021**				
	TOTAL BUILDING ENVELOPE PROJECTS	$933,767	$783,109	$195,601	$0	$0	$0
COMMON AREA IMPROVEMENT PROJECTS							
6	IMPROVEMENTS AT BASEMENT OF THE BUILDING	$88,606		**$95,871**			
	TOTAL COMMON AREA IMPROVEMENT PROJECTS	$88,606	$0	$95,871	$0	$0	$0
IN-DWELLING UNIT IMPROVEMENT PROJECTS							
7	BATHROOM UPGRADING AT ALL APARTMENT UNITS	$249,783					**$303,986**
8	APARTMENT AND COMMON AREA PAINTING	$231,831		**$250,841**			
9	REPLACEMENT OF KITCHEN CABINETS	$844,024			**$949,527**		
10	REPLACEMENT OF FLOORING AT ALL APARTMENT UNITS	$710,188				**$830,920**	
11	REPLACEMENT OF CONVECTOR COVERS (INSIDE APARTMENTS)	$93,107					**$113,311**
	TOTAL IN-DWELLING UNIT IMPROVEMENT PROJECTS	$2,128,932	$0	$250,841	$949,527	$830,920	$417,297
MECHANICAL/ELECTRICAL/MISCELLANEOUS PROJECTS							
12	INSTALL WATER-SAVING TOILETS	$36,728	**$87,191**				
13	BOILER ROOM UPGRADING	$47,110		**$50,973**			
	TOTAL MECHANICAL/ELECTRICAL/MISC. PROJECTS	$83,838	$87,191	$50,973	$0	$0	$0
	TOTAL ALL PROJECTS (2009 COSTS)	$3,338,907					
	TOTAL ESCALATED COSTS	$3,773,603	$870,301	$705,559	$949,527	$830,920	$417,297

DESCRIPTION OF DEVELOPMENT
NJ 21-6-1, NATHAN BARNERT HOMES

A. General

1. NJ21-6-1, Nathan Barnert Homes consists of one (1) building, eight stories high, with 96 dwelling units for Senior Citizens. The facility has a community room in the building basement.

2. The building is reinforced cast-in place concrete with masonry cavity wall on the exterior which is not insulated. The building is built with flat roof.

3. The building is heated by 2 dual-fuel boilers which supply steam to fin tube convectors located in common areas and in-dwellings. Domestic hot water is produced by steam to hot water converter. In warm seasons, hot water is provided via a summer boiler.

B. Improvements During the Last Ten Years

1. 2009
   a. Window Upgrading

2. 2008
   a. Boiler room Upgrading

3. 2007
   a. New Roof

4. 2006
   a. Nothing Planned

5. 2005
   a. Nothing Planned

6. 2004
   a. Nothing Planned

7. 2003
   a. Nothing Planned

8. 2002
   a. Window Upgrading
   b. CCTV System
   c. Vacuum and Sewage Pumps

d. Gate Repair

9. 2001

a. Smoke Detectors
b. New Sidewalks
c. Fire Doors
d. Landscaping

10. 2000

a. Fire Alarm Panel

11. 1999

a. Security System CCTV
b. Stairs/Corridor Lighting
c. Boiler Repairs
d. Electrical Upgrading
e. Compactors

12. 1998

a. Replace Summer Boiler
b. Corridor Lighting
c. Upgrade Public Restrooms
d. Emergency Boiler Repairs

PROPOSED IMPROVEMENTS
NJ21-6-1, NATHAN BARNERT HOMES

A. Proposed Improvements

The following proposed improvements at NJ 21-6-1, Nathan Barnert Homes are developed based on walkthrough (visual) survey. Photographs are included to show some deficiencies observed. The photographs are followed by detailed cost estimates of the proposed projects.

B. Site Improvement

PROJECT #1
Project Name: Improve/Upgrade Building Site

1. Brief Description: The site improvements needed include replacement of broken sections of sidewalks around the building, sidewalks leading to basement entrances, ramp to boiler room, repaving of parking areas, new signage, and removal of unused fence.

2. Photographs: See Photo Nos.: 1A, 1B, 1C and 1D

3. Proposed scope/breakdown of improvements:

   a. Replace broken, sinking and uneven sidewalk sections (50+/- segments).
   b. Create concrete walk from parking area (in front of building) to entrance to boiler room. Additional sidewalks to parking areas. Approx. 100 feet long by five feet wide.
   c. Repave/resurface entire parking area, 3" thick. Mill paved area.
   d. Replace broken/damaged concrete curbs (200 feet).
   e. Re-stripe the parking spaces.
   f. Replace damaged parking signs.
   g. Construct equipment/tool storage shed near the new paved pathway to the boiler room.
   h. Replace 4 deteriorated wooden benches (site furniture) at the entrance of the building. Use perforated metal seats (Bench 127 or 136 by Du Mor). Install 2 new site tables.

C. Building Envelope Projects

PROJECT #2
Project Name: Brick Re-pointing and Replacement

1. Brief Description: The brick veneer of the building wall requires re-pointing at several areas. Replace broken/damaged brick units. Additionally, include new roof for the 3 building canopies.

2. Photographs: See Photo Nos.: 2A, 2B, 2C, and 2D

3. Proposed scope/breakdown of improvements:

   a. Re-point brick walls, (approximately 8000 sq. ft.)
   b. Replace broken/damaged bricks, (about 3000 sq. ft.)
   c. Replace roof for three building entrance canopies.
   d. Repair damaged exposed concrete spandrels. (Clean/paint structural reinforcing bars)

PROJECT #3
Project Name: Removal of Old Incinerator Stack

PROPOSED IMPROVEMENTS
NJ21-6-1, NATHAN BARNERT HOMES

A. Proposed Improvements

The following proposed improvements at NJ 21-6-1, Nathan Barnert Homes are developed based on walkthrough (visual) survey. Photographs are included to show some deficiencies observed. The photographs are followed by detailed cost estimates of the proposed projects.

B. Site Improvement

PROJECT #1
Project Name: Improve/Upgrade Building Site

1. Brief Description: The site improvements needed include replacement of broken sections of sidewalks around the building, sidewalks leading to basement entrances, ramp to boiler room, repaving of parking areas, new signage, and removal of unused fence.

2. Photographs: See Photo Nos.: 1A, 1B, 1C and 1D

3. Proposed scope/breakdown of improvements:

   a. Replace broken, sinking and uneven sidewalk sections (50+/- segments).
   b. Create concrete walk from parking area (in front of building) to entrance to boiler room. Additional sidewalks to parking areas. Approx. 100 feet long by five feet wide.
   c. Repave/resurface entire parking area, 3" thick. Mill paved area.
   d. Replace broken/damaged concrete curbs (200 feet).
   e. Re-stripe the parking spaces.
   f. Replace damaged parking signs.
   g. Construct equipment/tool storage shed near the new paved pathway to the boiler room.
   h. Replace 4 deteriorated wooden benches (site furniture) at the entrance of the building. Use perforated metal seats (Bench 127 or 136 by Du Mor). Install 2 new site tables.

C. Building Envelope Projects

PROJECT #2
Project Name: Brick Re-pointing and Replacement

1. Brief Description: The brick veneer of the building wall requires re-pointing at several areas. Replace broken/damaged brick units. Additionally, include new roof for the 3 building canopies.

2. Photographs: See Photo Nos.: 2A, 2B, 2C, and 2D

3. Proposed scope/breakdown of improvements:

   a. Re-point brick walls, (approximately 8000 sq. ft.)
   b. Replace broken/damaged bricks, (about 3000 sq. ft.)
   c. Replace roof for three building entrance canopies.
   d. Repair damaged exposed concrete spandrels. (Clean/paint structural reinforcing bars)

PROJECT #3
Project Name: Removal of Old Incinerator Stack

1. Brief Description: The existing old metal incinerator stack located in front of the building and attached to the side of the building is deteriorated. The top clamp that attach the stack to the building is broken and separated from the wall. For safety reasons, the stack should be removed. It is no longer in service and there is no need for it.

2. Photographs: See Photo Nos.: 3A, 3B, 3C and 3D

3. Proposed scope/breakdown of improvements:

   a. Remove stack.
   b. Remove brick bottom.
   c. Restore any brick wall damaged due to stack removal.
   d. Restore any damaged surrounding area, lawns, etc..

PROJECT #4
Project Name: Control Air Leakage

1. Brief Description: This project was recommended in the Energy Audit Report.

2. Photographs: No photographs available.

3. Breakdown of Improvements:

   a. Control air leakage. The improvement consist of repairing the periphery of windows and doors to prevent air infiltration.

PROJECT #5
Project Name: Window Replacement

1. Brief Description: The existing windows are old. Many windows are single-pane. Single pane windows are not energy efficient. Replace all windows.

2. Photographs: Photo Nos. 5A, 5B, 5C, & 5D.

3. Proposed scope/Breakdown of Improvements:

   a. Removal and disposal of existing windows.
   b. Preparation of window openings, including removal of drapes, curtains, including moving of furniture.
   c. Installation of new windows.
   d. Sealing of windows and opening and caulking windows.
   e. Patch-up damaged surfaces; restore drapes, etc.
   f. Clean-up.

D. Common Area Improvement Projects

PROJECT #6
Project Name: Improvements at Basement of the Building

1. Brief Description: The basement of the building consists of several rooms, including a common hallway, a community room that has no rest room/toilet, and a laundry room. The nearest toilet for the community room is in the floor above. The vinyl floor tile of the community room and

wall bases are faded or coming off. The kitchen cabinets have faded exterior.

2. Photographs: See Photo Nos.: 6A, 6B, 6C and 6D

3. Proposed scope/breakdown of improvements:

   a. Create a toilet or restroom at the end of the community room opposite the kitchen.
      (1) The toilet shall be unisex (one toilet)
      (2) It should be ADA accessible.
      (3) It should have a sink.
      (4) Provide hot and cold water service to sink, including drain
      (5) Connect toilet to sanitary piping system.
   b. Replace all wall bases at the hallway, laundry room and community room.
   c. Replace vinyl tile flooring on the basement hallway and community room. Provide rubberized tile flooring at laundry room.
   d. Remove/replace four existing wash basins in the laundry room (ss basins).
   e. Provide 2 additional washers and 3 dryers at laundry room.
   f. Replace six (6) basement doors in six rooms; use steel doors. (2 at Community room, one each in these rooms – incinerator, laundry, electric meter, maintennace)

E. In-Dwelling Improvements

PROJECT #7
Project Name: Bathroom Upgrading at Apartment Units.

1. Brief Description: The existing flooring is faded and the sinks are old. We recommend these to be replaced.

2. Photographs: See Photo Nos.: 7A, 7B & 7C

3. Proposed scope/breakdown of improvements:

   a. Install new vanities with cultured marble tops.
   b. Install new towel holder, bath tissue holder, mirrored medicine cabinets.

PROJECT #8
Project Name: Apartment and Common Area Painting

1. Brief Description: Black-stained marks can be seen through-out the interior of the building . Painting of all the interior walls, ceilings and all apartment units are necessary.

2. Photographs: See Photo Nos. 8A, 8B, 8C, and 8D

3. Proposed scope/breakdown of improvements:

   a. Surface preparation and repair of cracks.
   b. Application of prime coatings.
   c. Application of the final coatings. (2 coats)
   d. Clean-up.

PROJECT #9
Project Name: Replacement of Kitchen Cabinets in all Apartment Units

1. Brief Description: Base and wall cabinets in apartment units are dilapidated. Replace cabinets including countertops.

2. Photographs: See Photo Nos. 9A, 9B, 9C, and 9D

3. Proposed scope/breakdown of improvements:

    a. Removal of base and wall cabinets, including countertops.
    b. Installation of new cabinets and countertops.
    c. Provide new kitchen sink.
    d. Patch-up and re-painting of damaged surfaces.
    e. Clean-up

PROJECT #10
Project Name: Replacement of Flooring at all Apartment Units

1. Brief Description: Floor vinyl tiles in apartment units are dilapidated. Install new vinyl tile floorings.

2. Photographs: See Photo Nos. 10A, 10B, 10C, and 10D
3. Proposed scope/breakdown of improvements:

    a. Removal of the existing vinyl tiles and wall bases
    b. Installation of new vinyl tiles and wall bases.
    c. Patch-up and re-painting of damaged surfaces.
    d. Clean-up

PROJECT #11
Project Name: Replace Convector Covers

1. Brief Description: The existing convector covers are rusting and deteriorated.

2. Photographs: See Photo Nos.: 11A, 11B, 11C, and 11D

3. Proposed scope/breakdown of improvements:

    a. Replace all convector covers in all the apartment units.

F. Mechanical/Electrical/Miscellaneous Improvement Projects

PROJECT #12
Project Name: Install Water-Saving Toilets

1. Brief Description: This project was recommended in the Energy Audit Report.

2. Photographs: See Photo Nos.: 12A, 12B, and 12C

3. Proposed scope/breakdown of improvement:

    a. Replace existing toilets with water-saving units.

PROJECT #13
Project Name: Boiler Room Upgrading

1. Brief Description: The existing boiler needs to be rehabilitated to improve its efficiency.

2. Photographs: See Photo Nos. 13A, 13B, 13C, and 13D

3. Breakdown of Improvements:

   (1) Replace/upgrade exhaust system
   (2) Upgrade/replace rusting piping and valves.
   (3) Remove all unused and abandoned equipment.

PHYSICAL NEEDS ASSESSMENT

NJ21-1, RIVERSIDE TERRACE DEVELOPMENT

Housing Authority of the City of Paterson

SUMMARY OF COSTS - ALL IDENTIFIED PROJECTS

Proj. No.	Project Description	Total Cost	Escalated Construction Cost for Year Shown				
		(2009)	2010	2011	2012	2013	2014
	Escalation Factor from 2009 Estimate	1	1.04	1.082	1.125	1.17	1.217
SITE IMPROVEMENT PROJECTS							
1	REDEVELOPMENT OF HANDBALL PLAY AREA	$158,721	$165,070				
2	REPLACEMENT OF EXISTING FENCE AT FIFTH AVE. & INTERIOR AREAS	$275,800	$286,832				
3	CONSTRUCTION OF FENCE ALONG 7TH AVENUE	$121,932	$126,810				
4	CONSTRCTION OF FENCE ALONG ROUTE 20	$333,893				$390,654	
5	CONCRETE SIDEWALK AND CURB REPLACEMENT AT LOW-RISE BLDGS	$161,646	$168,112				
6	CONCRETE SIDEWALK AND CURB REPLACEMENT AT TOWNHOUSE BUILDINGS	$123,932	$128,889				
7	CONSTRUCTION OF GARAGE	$42,866	$44,580				
8	REPAVING OF PEDESTRIAN WALKWAY (Plesinger Pkg Area to E 26th St)	$65,039	$67,641				
9	CONVERSION OF ASPHALT COURTYARDS TO LAWN AREAS	$360,609	$375,033				
	TOTAL SITE IMPROVEMENT PROJECTS	$1,644,438	$1,362,957	$0	$0	$390,654	$0
BULDING ENVELOPE PROJECTS							
10	INSTALL ATTIC INSULATION & CONTROL AIR LEAKAGE	$229,711	$238,899				
11	BRICK RE-POINTING AND REPLACEMENT	$552,447		$597,748			
12	WINDOW REPLACEMENT	$3,108,732		$840,912	$874,331	$909,304	$945,832
	TOTAL ALL BUILDING ENVELOPE PROJECTS	$3,690,890	$238,899	$1,438,660	$874,331	$909,304	$945,832
COMMON AREA FACILITIES							
13	IMPROVEMENTS AT BUILDING #29	$77,387	$80,483				
14	STAIRWELL AND ENTRANCE IMPROVEMENTS	$632,419	$657,716				
	TOTAL ALL COMMON AREA FACILITY PROJECTS	$709,806	$738,199	$0	$0	$0	$0
IN-DWELLING UNIT IMPROVEMENT PROJECTS							
15	FLOOR REPAIR AT APARTMENT UNIT 18 IN BUILDING #17	$35,315	$36,727.56				
16	REPLACEMENT OF FLOORING AT APARTMENT UNITS	$2,056,858		$555,763.89	$577,850.63	$600,964.65	$625,105.97
17	BATHROOM UPGRADING AT APARTMENT UNITS	$685,523	$712,943.62				
18	REPLACEMENT OF KITCHEN CABINETS AT APARTMENT UNITS	$2,443,587			$916,345.13	$952,998.93	$991,281.79

DT Estimated Cost of All Physical Needs Projects

9/22/2009

PHYSICAL NEEDS ASSESSMENT

NJ21-1, RIVERSIDE TERRACE DEVELOPMENT

Housing Authority of the City of Paterson

SUMMARY OF COSTS - ALL IDENTIFIED PROJECTS

Proj. No.	Project Description	Total Cost (2009)	Escalated Construction Cost for Year Shown				
			2010	2011	2012	2013	2014
19	APARTMENT AND COMMON AREA PAINTING	$651,122		$704,513.99			
	TOTAL IN-DWELLING UNIT IMPROVEMENT PROJECTS	[illegible]	$749,871	$1,260,278	$1,494,198	$1,553,964	$1,616,388
MECHANICAL/ELECTRICAL/MISCELLANEOUS PROJECTS							
20	HEATING AND COOLING SYSTEM IMPROVEMENTS	$165,175			$185,822		
21	IMPROVEMENTS TO HOT WATER SYSTEM AND LIGHTING	$91,692	$95,360				
22	BOILER ROOM UPGRADING	$92,678	$96,385				
23	INSTALL WATER-SAVING TOILETS	$176,256	$183,306				
24	REPLACE OLDER REFRIGERATORS WITH HIGH EFFICIENCY UNITS	$176,256			$198,288		
	TOTAL ALL MECHANICAL/ELECTRICAL/MISC. PROJECTS	[illegible]	$375,051	$0	$384,110	$0	$0
	TOTAL ALL PROJECTS (2009 COSTS)	$12,818,595					
	TOTAL ESCALATED COSTS	$14,332,583	$3,464,797	$2,998,939	$2,752,637	$2,853,922	$2,562,219

DESCRIPTION OF DEVELOPMENT
NJ 21-1, RIVERSIDE TERRACE DEVELOPMENT

A. General

1. NJ21-1, Riverside Terrace Development consists of twenty-eight (28) apartment buildings. There are a total of 290 dwelling units. There is also Building #29, a Community Building.

   Seven (7) buildings called low-rise (four-story walk-up) buildings with a total 150 apartments. Three of these buildings (Buildings #13 through #15) have each 18 two-bedroom apartments for a total of 54 apartments; the other four (Buildings #16 through #19) have each 24 one-bedroom apartments for a total of 96 apartments.

   Twenty-one (21) buildings are two-storey townhouse type buildings with basement and having a total of 140 dwelling units. There are 4 to 8 dwelling units per building.

   The Community Building (Building #29) is used for administrative offices and community space. The community space includes a multi-purpose recreation room, kitchenette, toilets and storage space.

2. The seven low-rise buildings are constructed of wood frame with brick veneer. Originally, these buildings had flat roofs, but in 1999, the flat roofs were replaced with pitched roofs.

   The 21 townhouse buildings are constructed of wood frame with brick veneer in the first floor and aluminum sidings in the second. These buildings have aluminum siding, and storm doors.

   The Community Building is constructed of wood frame and brick veneer.

3. The seven low-rise buildings are served with three boiler plants located in Buildings #15, 17, & 19. The townhouse apartments have individual gas-fired forced-air furnace for its heating system.

B. Improvements During the Last Ten Years

1. 2009

   a. New Fencing (Plesinger Place)

2. 2008

   a. Site Improvement at Grimes Place

3. 2007

    a. Landscaping along Harris Place Area and Ares abutting Bldgs. 26 thru 29 (incl. Site Furniture)

4. 2006

    a. Sidewalk and Driveway Replacement – Harris Place and abutting Ares

5. 2005

    a. Road and Parking Lot Repaving - Harris Place and abutting Areas

6. 2004

    a. Nothing Planned

7. 2003 (CFP)

    a. Apartment Painting
    b. Fire Escapes
    c. Apartment Doors
    d. Common Area Painting
    e. Replace Ranges and Refrigerators

8. 2002

    a. Boiler Room Repairs
    b. Play Area Upgrading
    c. Bathroom Floors
    d. Repairs 19-18 Alois
    e. Purchase of Locks
    f. Underground Utility Distribution
    g. Emergency Water Line Repair

9. 2001

    a. Community Room HVAC
    b. Apartment Heating Units
    c. GFCIs for Kitchens and Bathrooms
    d. Smoke Detectors
    e. Doors/Security Grilles
    f. Trailer
    g. Brick Repointing
    h. Laundry Room Renovations

10. 2000

    a. Pitched Roofs

b. Brick Re-pointing
c. Bathroom Floors

11. 1999

a. Windows and Screens
b. Basement Stair Replacement – Townhouse Buildings
c. Aluminum Siding – Townhouse Buildings
d. Pitched Roof Replacement – Low-rise buildings
e. Gas Line and Air Conditioning Units
f. Site Lighting
g. Boiler Repairs

12. 1998

a. Floor & Joist Repair -Kitchen and Dining Areas- Townhouse Buildings
b. Buildings and Grounds Program – Development-wide
c. Roofs
d. Buildings and Grounds Program – Development-wide

PROPOSED IMPROVEMENTS
NJ 21-1, RIVERSIDE TERRACE DEVELOPMENT

A. Proposed Improvements

The following proposed improvements at NJ 21-1, Riverside Terrace Development are developed based on walkthrough (visual) survey. Photographs are included to show some deficiencies observed. The photographs are followed by detailed cost estimates of the proposed projects.

B. Site Improvements

PROJECT #1
Project Name: Redevelopment of Handball Play Area

1. Brief Description: The existing handball area is unused and has heavy brush and weed growth. There are also dead trees. It is currently un-useable. It is proposed that this area be converted for recreation of the residents.

2. Photographs: See Photo Nos. 1A, 1B, 1C, & 1D.

3. Proposed scope/breakdown of improvements:

   a. Clearing and grubbing. Clear and dispose of overgrowth of brushes and weeds.
   b. Remove fence between basketball area and handball play area.
   c. Re-grade the handball area. There should be a level grass area adjacent to handball play area. From this level area, slope up to the level of the basketball area. The handball area should be accessible from the basketball court. Use retaining wall if necessary to prevent erosion.
   d. Provide concrete steps from the basketball area, as needed.
   e. Replace existing perimeter fence on the far side of handball area.
   f. Provide 4 benches (2 each side of the Handball area).

PROJECT #2
Project Name: Replacement of Existing Fence at Fifth (5th) Avenue & Interior Areas

1. Brief Description: The existing fence along 5th Avenue is deteriorated. It should be replaced with higher fence (7 feet), chain link fence 1" wire mesh (diamond size) with non-climbable fabric infill, made of hot dip galvanized steel core wire gauge no. 9 with Class 1 PVC coating thermally fused to a finished gauge of gauge No. 6. To make the fence strong, the posts should be spaced 8 feet on centers maximum spacing. The minimum diameter of posts should be 2 ½" for line posts; and 3" or larger for end and corner posts. Post footing shall be concrete at least 12" diameter by 36" or more deep. Posts to be embedded at least 24" from the top of footing. Provide top, middle and bottom rails welded to posts.

   Provide Entrance Gate at Grimes Place and also at Plesinger Place.

   The fences at the low-rise building interior areas are destroyed and the others are rusting. These should be replaced with 1" wire mesh (diamond pattern), made of hot dip galvanized steel core wire gauge No. 9 (0.148") with Class 1 PVC coating, thermally fused to a finished gauge No. 6 (0.192). The project starts at the intersection of Fifth (5th) Avenue and Plesinger Place up to the end of Building #15. The new interior fence shall be 5 feet high.

2. Photographs: See Photo Nos. 2A, 2B, 2C, and 2D

3. Proposed scope/breakdown of improvements:

   a. Survey area. Establish property limit. Fence to be 2" inside the property limit.
   b. Remove existing fence.
   c. Construct footing and new fence.
   d. Provide an entrance gate at Grimes Place. Gate to be double-leaf swing gate, with 24 feet wide opening. Height to be 7 feet. Should be able to open 90 degrees from close position. Provide center upright and center rail on each leaf.
   e. Provide an entrance gate at Plesinger Place. The gate should be double-leaf swing gate, with 24 feet wide opening. Height to be 7 feet. Should be able to open 90 degrees from close position. Provide center upright and center rail on each leaf.

PROJECT #3
Project Name: Construction of Fence along 7th Avenue

1. Brief Description: The existing fence along 5th Avenue is too low and does not provide any security or privacy. It should be replaced with higher fence (7 feet), chain link fence 1" wire mesh (diamond size) with non-climbable fabric infill, made of hot dip galvanized steel core wire gauge no. 9 with Class 1 PVC coating thermally fused to a finished gauge of gauge No. 6. To make the fence strong, the posts should be spaced 8 feet on centers maximum spacing. The minimum diameter of posts should be 2 ½" for line posts; and 3" or larger for end and corner posts. Post footing shall be concrete at least 12" diameter by 36" or more deep. Posts to be embedded at least 24" from the top of footing. Provide top, middle and bottom rails welded to posts.

   Provide Entrance Gate at Harris Place and Alois Place.

2. Photographs: See Photo Nos. 3A, 3B, 3C, and 3D

3. Proposed scope/breakdown of improvements:

   a. Survey area. Establish property limit. Fence to be 2" inside the property limit. (550 ft.)
   b. Remove existing fence.
   c. Construct footings and new fence.
   d. Provide an entrance gate at Harris Place. Gate to be double-leaf swing gate, with 24 feet wide opening. Height to be 7 feet. Should be able to open 90 degrees from close position. Provide center upright and center rail on each leaf. (Width of gate: 24 ft.)
   e. Provide an entrance gate at Alois Place. The gate should be double-leaf swing gate, with 24 feet wide opening. Height to be 7 feet. Should be able to open 90 degrees from close position. Provide center upright and center rail on each leaf. (Width of gate: 24 ft.)

PROJECT #4
Project Name: Construction of Fence along Route 20

1. Brief Description: The existing fence starting from the intersection of Route 20 and 5th Avenue and ends at the intersection of Route 20 and 7th Avenue is rusting. It should be replaced with higher fence (7 feet), chain link fence 1" wire mesh (diamond size) with non-climbable fabric infill, made of hot dip galvanized steel core wire gauge no. 9 with Class 1 PVC coating thermally fused to a finished gauge of gauge No. 6. To make the fence strong, the posts should be spaced 8 feet on centers maximum spacing. The minimum diameter of posts should be 2 ½" for line posts; and 3" or larger for end and corner posts. Post footing shall be concrete at least 12" diameter by 36" or more deep. Posts to be embedded at least 24" from the top of footing.

Provide top, middle and bottom rails welded to posts.

2. Photographs: See Photo Nos. 4A, 4B, 4C, and 4D

3. Proposed scope/breakdown of improvements:

   a. Survey area. Establish property limit. Fence to be 2" inside the property limit. (1600 ft.)
   b. Remove existing fence.
   c. Construct footings and new fence.
   d. Clean-up.

PROJECT #5
Project Name: Concrete Sidewalk and Curb Replacement at Low-rise Buildings

1. Brief Description: Several concrete sidewalk sections and curbs at the low-rise buildings are broken and should be replaced. New sidewalks are also needed. Grade the area before constructing the sidewalks and curbs. Grade to eliminate ponding. New site furniture shall be provided.

2. Photographs: See Photo Nos. 5A, 5B, 5C, and 5D

3. Proposed scope/breakdown of improvements:

   a. Remove all broken sidewalk sections and curbs.
      (1) Approximate length of sidewalk to be replaced =1790'
      (2) Approximate length of concrete curbs to be replaced =1790'
   b. Grade areas to drain away from the buildings.
   c. Provide 2 concrete sitting areas (one between Building #s15 and 16 and one between Building #17 and 18.
   d. Provide 4 benches; two each sitting area.
   e. Allow additional 200 feet of sidewalk replacement between low-rise buildings and townhouses.

PROJECT #6
Project Name: Concrete Sidewalk and Curb Replacement at Townhouse Buildings

1. Brief Description: Several concrete sidewalk sections and curbs at the townhouse buildings are broken and should be replaced. Grade the area before constructing the sidewalks and curbs to eliminate ponding. New site furniture shall be provided.

2. Photographs: See Photo Nos. 6A, 6B, 6C, and 6D.

3. Proposed scope/breakdown of improvements:

   a. Removed all broken sidewalk sections and curbs.
   b. Approximate length of sidewalk to be replaced. (2000 ft.)
   c. Approximate length of concrete curbs to be replaced. (1500 ft.)
   d. Grade areas to drain away from the buildings.
   e. Provide 19 concrete sitting areas (one each for the 19 townhouse buildings).
   f. Provide 2 benches per sitting area.

PROJECT #7
Project Name: Construction of Garage

1. Brief Description: The Authority needs a garage where Paterson Housing Authority's vehicles will be serviced and repaired. The site is located at the back of Low-rise Building # 16.

2. Photographs: See Photo Nos. 7A, 7B, 7C, and 7D.

3. Proposed scope/breakdown of improvements:

   a. Demolition of structure that will be affected by the construction of the garage.
   b. Construction of the garage. (25'x 18'x 8').
   c. Clean-up.

PROJECT #8
Project Name: Repaving of Pedestrian Walkway (From Plesinger Parking Area to E26th Street)

1. Brief Description: The walkway is used by residents, with no car traffic. The asphalt walkway has deteriorated and needs to be repaved.

2. Photographs: See Photo Nos. 8A, 8B, 8C, and 8D

3. Proposed scope/breakdown of improvements

   a. Clear the area of brushes and dirt.
   b. Construct new fence to separate the walkway from private properties.
   c. Provide continuous concrete footing for fence.
   d. Mill the walkway.
   e. Re-pave the walk with 2" surface course.

PROJECT #9
Project Name: Conversion of Asphalted Court Yards to Lawn Areas

1. Brief Description: The asphalted courtyards between Townhouse Buildings #1, 2, 3, 4, 5, 10, 11, and 12 have deteriorated. The court yards are proposed to be converted to lawns and recreational areas. Fencing shall be provided to create defensible space.

2. Photographs: See Photo Nos. 9A, 9B, 9C, and 9D

3. Proposed scope/breakdown of improvements

   a. Clear the area of brushes and dirt. (Approximate area: 20,200 sq. ft.)
   b. Remove asphalt from the courtyard.
   c. Re-grade the area.
   d. Apply 4" topsoil then sod. Construct walkways and sitting areas.
   e. Provide benches and planters.
   f. Construct 5 ft. high galvanized fence.

C. Building Envelope Projects

PROJECT #10

Project Name: Install Attic Insulation and Control Air Leakage

1. Brief Description: This project was recommended by the Energy Audit.

2. Breakdown of Improvements:

   a. Install/Increase Attic Insulation
   b. Control Air Leakage

PROJECT #11

Project Name: Brick Re-pointing and Replacement

1. Brief Description: The brick veneer of the building wall requires re-pointing at in all buildings. Replace broken/damaged brick units.

2. Photographs: See Photo Nos.: 11A, 11B, 11C & 11D

3. Proposed scope/breakdown of improvements:

   a. Re-point brick walls, (approximate area: 96,500 sq. ft.)
   b. Replace broken/damaged bricks, (approximate area: 27,000 sq. ft.)
   c. Repair damaged exposed concrete spandrels. (Clean/paint structural reinforcing bars)

PROJECT #12

Project Name: Window Replacement

1. Brief Description: The existing windows are old. Windows in the lobby are made out of single-pane glass. Single- pane does not offer much warmth or insulation because it is too thin to adequately act as a barrier against the cold or heat.

2. Photographs: Photo Nos. 12A, 12B, 12C, and 12D

3. Breakdown of Improvements:

   a. Removal and disposal of existing windows. (Approximate area: 160,850 sq. ft.)
   b. Preparation of window openings, including removal of drapes, curtains, including moving of furniture.
   c. Installation of new windows.
   d. Sealing of windows and opening and caulking windows.
   e. Patch-up damaged surfaces; restore drapes, etc.
   f. Clean-up.

D. Common Area Improvements

PROJECT #13

Project Name: Improvements at Building #29

1. Brief Description: Building #29 houses the Community Center and Manager's Offices. There are interior improvements needed and deficiencies that must be corrected to make the building more useful. The entrance roof canopy should also be reconfigured to make it simpler and easier to drain.

2. Photographs: See Photo Nos. 13A, 13B, 13C, and 13D

3. Proposed scope/breakdown of improvements:

   a. Refinish the Community Room wood floor. Apply two coats of polyurethane.
   b. The storage shed located inside the Community room needs to removed to the outside. This provides more useable room.
   c. Provide 120 feet of shelving for books and other materials.
   d. Redesign the Entrance Canopy roof for Building #29 to a simpler configuration.
   e. Replace doors at restrooms in the Community Center.
   f. Replace one Community Room exit door with broken light. Use narrower light (3") for the door.
   g. Replace vinyl tile floor and wall bases in the kitchen and hallway to the outside of the Community Center.
   h. Replace the vinyl tile floor and wall bases at Development Manager's offices.

PROJECT #14
Project Name: Stairwell and Entrance Canopy Improvements at Low-rise Buildings

The stairwells and stairs at low-rise buildings were repainted about three years ago. These again require repainting and other improvements. The entrance canopies for the low-rise buildings need to be strengthened and the roof replaced. Include in this project replacement of basement security window grilles for Building 17 and 18.

See Photo Nos. 14A, 14B, 14C, and 14D

Proposed scope/breakdown of improvements:

1. Repair all damaged concrete steps and platforms.
2. Attach/screw all loose railings.
3. Re-paint stair railings, platforms, underneath of stairs, all surfaces at the stairwells.
4. Remove existing canopy roofing.
5. Provide new roof and new roof leader.
6. Replace security window grilles for the basement windows at Low-rise Buildings. These security grilles shall be operable if the windows are used for egress in case of fire.
7. Common Areas

E. In-dwelling Improvements

PROJECT #15
Project Name: Floor Repair at Apartment Unit 18 in Building #17.

1. Brief Description: The hardwood floor at Apartment Unit #18 buckled, because of moisture from the boiler room below (according to Authority personnel). The buckled hardwood flooring must be replaced.

2. Photographs: See Photo Nos. 15A, 15B, 15C, and 15D

3. Proposed scope/breakdown of improvements:

   a. Remove existing hardwood flooring.
   b. Replace with flooring with a system less affected by the moisture. Basis for estimating the construction is provision of moisture barrier, ¾" marine plywood substrate and vinyl floor tile.

c. Apply foam insulation between beams.

PROJECT #16
Project Name: Replacement of Flooring at Apartment Units

1. Brief Description: Floor vinyl tiles in apartment units are dilapidated. Install new vinyl tile floorings.

2. Photographs: See Photo Nos. 16A, 16B, 16C, and 16D

3. Proposed scope/breakdown of improvements:

   a. Removal of the existing vinyl tiles. (Area: 208,000 sq. ft.)
   b. Installation of new vinyl tiles.
   c. Patch-up and re-painting of damaged surfaces.
   d. Clean-up.

PROJECT #17
Project Name: Bathroom Upgrading at Apartment Units.

1. Brief Description: The existing flooring is faded and the sinks are old. We recommend these to be replaced.

2. Photographs: See Photo Nos.: 17A, 17B & 17C

3. Proposed scope/breakdown of improvements:

   a. Install new floor tiles and wall bases suitable for bathrooms. (5560 sq.ft.)
   b. Install new vanities with cultured marble tops. (278 pcs.)
   c. Install new towel holder, bath tissue holder, mirrored medicine cabinets.

PROJECT #18
Project Name: Replacement of Kitchen Cabinets in all Apartment Units

1. Brief Description: Kitchen base and wall cabinets in the apartment units are dilapidated. Replace cabinets including countertops.

2. Photographs: See Photo Nos. 18A, 18B, 18C and 18D

3. Proposed scope/breakdown of improvements:

   a. Removal of base and wall cabinets, including countertops. (Wall and base cabinets: 3340 LF)
   b. Installation of new cabinets and countertops. (Countertops: 278 pcs.)
   c. Provide new kitchen sink.
   d. Patch-up and re-painting of damaged surfaces.
   e. Clean-up

PROJECT #19
Project Name: Apartment and Common Area Painting

1. Brief Description: Black-stained marks can be seen through-out the interior of the building . Painting of all the interior walls, ceilings and all apartment units are necessary.

2. Photographs: See Photo Nos. 19A, 19B, 19C, and 19D

3. Proposed scope/breakdown of improvements:

   a. Removal of wall bases. (57,750 LF.)
   b. Surface preparation and repair of cracks.
   c. Wall base installation
   d. Application of prime coatings. (462,000 sq. ft.)
   e. Application of the final coatings. (2 coats)
   f. Clean-up.

F. Mechanical/Electrical Improvements

PROJECT #20
Project Name: Heating and Cooling System Improvements

1. Brief Description: These improvements were recommended by the Energy Audit

2. Breakdown of Improvements:

   a. Install boiler controls
   b. Install set-back thermostats
   c. Convert Gas Pilot Lights on stoves to Electronic Ignition
   d. Install Humidifiers on Gas-Fire Furnaces

PROJECT #21
Project Name: Improvements to Hot Water Systems and Lighting

1. Brief Description: These improvements were recommended in the Energy Audit

2. Proposed scope/breakdown of improvements:

   a. Convert Laundry to Cold Rinse
   b. Replace Inefficient Water Heater
   c. Replace Incandescent Lighting with Compact Fluorescent Lamps
   d. Replace Older Fluorescent Lamps with Energy-Saving Lamps

PROJECT #22
Project Name: Boiler Room Upgrading

1. Brief Description: The existing boiler rooms needs upgrading to improve operation efficiency.

2. Photographs: See Photo Nos. 23A, 23B, 23C and 24D

3. Proposed scope/breakdown of Improvements:

   a. For Boiler at Building # 15:
      (1) Replace exhaust system
      (2) Replace Gate Valve No. 1 both 4".
      (3) Replace /repack Main Steam Valve No. 2.

(4) Remove all unused and abandoned equipment.

b. For Boiler at Building # 17:
   (1) Replace Main Steam Line
   (2) Replace Bypass Gate Valve
   (3) Replace /repack Main Steam Valve.
   (4) Remove all unused and abandoned equipment

c. For Boiler at Building # 19:
   (1) Vacuum unit needed
   (2) Replace Exhaust System
   (3) Remove all unused and abandoned equipment

PROJECT #23
Project Name: Install Water-Saving Toilets

1. Brief Description: This improvement was recommended in the Energy Audit Report. The approximate payback period is 7.91 years.

2. Proposed scope/breakdown of improvements:

   a. Install Water-Saving Toilets in all Apartment Units

PROJECT #24
Project Name: Replace older refrigerators with High Efficiency Units

1. Brief Description: This improvement was recommended in the Energy Audit Report. The approximate payback period is 11.64 years.

2. Proposed scope/breakdown of Improvements:

   a. Replace older refrigerators with High Efficiency Units.

PHYSICAL NEEDS ASSESSMENT

NJ21-6-2, DR. ANDREW McBRIDE HOMES

Housing Authority of the City of Paterson

SUMMARY OF COSTS - ALL IDENTIFIED PROJECTS

Proj. No.	Project Description	Total Cost (2009)	Escalated Construction Cost for Year Shown				
			2010	2011	2012	2013	2014
	Escalation Factor from 2009 Estimate	1	1.04	1.082	1.125	1.17	1.217
SITE IMPROVEMENT PROJECTS							
1	IMPROVEMENTS TO BUILDING SURROUNDING AREAS	$51,283	$53,335				
	TOTAL SITE IMPROVEMENT PROJECTS	$51,283	$53,335	$0	$0	$0	$0
BUILDING ENVELOPE PROJECTS							
2	BRICK REPOINTING AND REPLACEMENT	$189,744	$197,334				
3	REMOVAL OF OLD INCINERATOR STACK	$22,142	$23,027				
4	CONTROL AIR LEAKAGE	$33,743	$35,093				
5	WINDOW REPLACEMENT	$708,895		$767,024			
	TOTAL BUILDING ENVELOPE PROJECTS	$954,524	$255,454	$767,024	$0	$0	$0
COMMON AREA IMPROVEMENT PROJECTS							
6	CREATE RESTROOM AT COMMUNITY ROOM	$36,185	$37,633				
	TOTAL COMMON AREA FACILITY PROJECTS	$36,185	$37,633	$0	$0	$0	$0
IN-DWELLING UNITS PROJECTS							
7	APARTMENT AND COMMON AREA PAINTING	$231,831	241,104				
8	REPLACEMENT OF KITCHEN CABINETS IN ALL APARTMENT UNITS	$844,024			949,527		
9	REPLACEMENT OF FLOORINGS AT ALL APARTMENT UNITS	$710,188					864,299
10	BATHROOM UPGRADING AT APARTMENT UNITS	$249,783				292,246	
	TOTAL IN-DWELLING UNITS PROJECTS	$2,035,825	$241,104	$0	$949,527	$292,246	$864,299
MECHANICAL/ELECTRICAL/MISCELLANEOUS PROJECTS							
11	PROVIDE SUMP PUMPS AND SECURITY CAMERAS	$116,519	$121,180				
12	MISCELLANEOUS ENERGY IMPROVEMENT PROJECTS	$69,160				$80,917	
13	INSTALL WATER-SAVING TOILETS	$36,728	$38,197				
	TOTAL MECHANICAL/ELECTRICAL/MISCELLANEOUS PROJECTS	$222,407	$159,377	$0	$0	$80,917	$0
	TOTAL ALL PROJECTS (2009 COSTS)	$3,300,224					
	TOTAL ESCALATED COSTS	$3,700,918	$746,901	$767,024	$949,527	$373,163	$864,299

DESCRIPTION OF DEVELOPMENT
NJ 21-6-2, ANDREW McBRIDE HOMES

A. General

1. NJ21-6-2, Andrew McBride Homes consists of one (1) building, eight stories high, with 96 dwelling units for Senior Citizens. The facility has a community room in the building basement.

2. The building is reinforced cast-in place concrete with masonry cavity wall on the exterior which is not insulated. The building is build with a flat roof.

3. The building is heated by 2 dual-fuel boilers, which supply steam to fin tube convectors located in in-dwellings and common areas. Domestic hot water is produced by steam to hot water converter. In warm seasons, hot water is provided via a summer boiler.

B. Improvements During the Last Ten Years

1. 2009

    a. Window Upgrading

2. 2008

    a. Boiler room Upgrading

3. 2007

    a. New roof

4. 2006
    a. Boiler room Upgrading

5. 2005
    a. Nothing Planned

6. 2004
    a. Nothing Planned

7. 2003
    a. Nothing Planned

8. 2002

    a. Window Upgrading
    b. CCTV System
    c. Vacuum and Sewage Pumps

d. Gate Repair

9. 2001

a. Smoke Detectors
b. New Sidewalks
c. Fire Doors
d. Landscaping

10. 2000

a. Fire Alarm Panel

11. 1999

a. Security System CCTV
b. Stairs/Corridor Lighting
c. Boiler Repairs
d. Electrical Upgrading
e. Compactors

12. 1998

a. Replace Summer Boiler
b. Corridor Lighting
c. Upgrade Public Restrooms
d. Emergency Boiler Repair

PROPOSED IMPROVEMENTS
NJ21-6-2, ANDREW McBRIDE HOMES

A. Proposed Improvements

The following Proposed Improvements at NJ 21-6-2, Andrew McBride Homes, are developed based on a walkthrough survey (visual). Photographs are included to show some deficiencies observed. The Photographs are followed by detailed cost estimates of the proposed projects.

B. Site Improvements

PROJECT #1
Project Name: Improve/Upgrade Building Site

1. Brief Description: The site of the development is proposed to be improved to make it safer and more conducive to residents' outdoor activities. Some sections of sidewalks are broken, some are sinking, and there are some uneven sections. There is need for additional paved walks from the building to the car parking areas. Existing sitting areas at the front left side of the building needs to be removed, re-graded, and reconstructed with concrete pavements. Seeding or sodding will be necessary.

2. Photographs: See Photo Nos.

3. Proposed scope/breakdown of improvements:

   a. Replace broken, sinking and uneven sidewalk sections. (40+/- sections)
   b. Create concrete walk from building to parking area (in front of building). Approx. 20 feet long by five feet wide.
   c. Replace 100 feet of broken/damaged concrete curb.
   d. Restore one sitting area in front of the building.
      (1) Remove existing brick pavers (walks and sitting area)
      (2) Re-grade (fill) the area, make area approximately 2 feet higher grade to drain.
      (3) Provide new drainage inlet – one inlet or as needed.
      (4) Construct new sitting area (30 feet x 30 feet)
      (5) Construct new concrete sidewalk to new sitting area.
      (6) Provide new site furniture: 2 perforated metal seats (Bench 127 or 136 Du Mor); also Waste Receptacle 48 Du Mor.
      (7) Plant four trees (Emerald Green Arborvitae).
   e. Fill soil at edges of concrete sidewalks where adjacent ground is 2 or more inches lower. Grade and tamp. Apply grass seeds or sod. Approximately 200 feet x 2 feet wide x 3" deep.
   f. Repave entire parking area with 3" surface course. Mill/scrape 3" top of pavement.
   g. Re-stripe the parking spaces.
   h. Replace damaged parking signs.

C. Building Envelope Projects

PROJECT #2
Project Name: Brick Re-pointing and Replacement

1. Brief Description: The brick outer wall of the building requires selected re-pointing to prevent infiltration of water. There are also broken/damaged brick units needed removal and replacement.

2. Photographs: See Photo Nos.

3. Proposed scope/breakdown of improvements:

   a. Re-point brick walls, approximately 25% of total wall area (8000 sq. ft.)
   b. Replace broken/damaged bricks, about 10 % +/- of wall area (3000 sq. ft.)
   c. Repair damaged spandrels (clean exposed metal bars)

PROJECT #3
Project Name: Remove Old Incinerator Stack

1. Brief Description: The existing old metal incinerator stack located in front of the building and attached to the side of the building is deteriorated. The stack clamp at the top is broken and separated from the wall. For safety reasons, the stack should be removed. It is no longer in service and there is no need for it.

2. Photographs: See Photo Nos. 3A, 3B, 3C, and 3D

3. Proposed scope/breakdown of improvements:

   a. Remove stack.
   b. Remove brick bottom.
   c. Restore any brick wall damaged due to stack removal.
   d. Restore damaged surrounding areas – lawns, etc.

PROJECT #4
Project Name: Control Air Leakage

1. Brief Description: This project was recommended in the Energy Audit Report.

2. Photographs: No photographs available.

3. Breakdown of Improvements:

   a. Control air leakage. The improvement consist of repairing the periphery of windows and doors to prevent air infiltration.

PROJECT #5
Project Name: Window Replacement

1. Brief Description: The existing windows are old. Windows in the lobby are made out of single-pane glass. Single- pane does not offer much warmth or insulation because it is too thin to adequately act as a barrier against the cold or heat.

2. Photographs: Photo Nos. 5A, 5B, 5C, and 5D

3. Proposed scope/breakdown of Improvements:

   a. Removal and disposal of existing windows
   b. Preparation of window openings, including removal of drapes, curtains, including moving of furniture.
   c. Installation of new windows.
   d. Sealing windows and opening and caulking windows.
   e. Patch-up damaged surfaces; restore drapes, etc.

f. Clean-up.

D. Common Area Improvement Projects

PROJECT #6
Project Name: Create Restroom at Community Room

1. Brief Description: The community room has no rest room/toilet. The nearest toilet is in the floor above. The vinyl floor tile of the community room and wall bases are faded or coming off. The kitchen cabinets have faded exterior.

2. Photographs: See Photo Nos. 6A, 6B, 6C and 6D

3. Proposed scope/breakdown of improvements:

   a. Create a toilet or restroom at the end of the community room opposite the kitchen.
      (1) The toilet shall be unisex (one toilet)
      (2) It should be ADA accessible.
      (3) It should have a sink.
      (4) Provide hot and cold water service to sink, including drain
      (5) Connect toilet to sanitary piping system.

E. In-dwelling Improvements

PROJECT #7
Project Name: Apartment and Common Area Painting

1. Brief Description: Black-stained marks can be seen through-out the interior of the building . Painting of all the interior walls, ceilings and all apartment units are necessary.

2. Photographs: See Photo Nos. 7A, 7B, 7C and 7D
3. Proposed scope/breakdown of improvements:

   a. Surface preparation and repair of cracks.
   b. Wall base installation
   c. Application of prime coatings.
   d. Application of the final coatings. (2 coats)
   e. Clean-up.

PROJECT #8
Project Name: Replacement of Kitchen Cabinets in all Apartment Units

1. Brief Description: Base and wall cabinets in apartment units are dilapidated. Replace cabinets including countertops.

2. Photographs: See Photo Nos. 8A, 8B, 8C, and 8D

3. Proposed scope/breakdown of improvements:

   a. Removal of base and wall cabinets, including countertops.
   b. Installation of new cabinets and countertops.
   c. Provide new kitchen sink.
   d. Patch-up and re-painting of damaged surfaces.
   e. Clean-up

PROJECT #9
Project Name: Replacement of Flooring at all Apartment Units

1. Brief Description: Floor vinyl tiles in apartment units are dilapidated. Install new vinyl composition tiles.

2. Photographs: See Photo Nos. 9A, 9B, 9C and 9D

3. Proposed scope/breakdown of improvements:

   a. Removal of the existing vinyl tiles and wall bases.
   b. Installation of new vinyl composition tiles and vinyl wall bases.
   c. Patch-up and re-painting of damaged surfaces.
   d. Clean-up

PROJECT #10
Project Name: Bathroom Upgrading at Apartment Units.

1. Brief Description: The sinks are old. Other bath accessories are also old. We recommend these to be replaced.

2. Photographs: See Photo Nos.: 7A, 7B & 7C

3. Proposed scope/breakdown of improvements:

   a. Install new vanities with cultured marble tops.
   b. Install new towel holder, bath tissue holder, mirrored medicine cabinets.

F. Mechanical/Electrical/Miscellaneous Improvements

PROJECT #11
Project Name: Provide Sump Pump and Security Cameras

1. Brief Description: Provide or replace sump pumps at the two elevator pits. For security reasons. there should be security cameras at each floor by the elevators (or at each end of buildings).

2. Photographs: See Photo Nos. 10A, 10B, 10C, and 10D

3. Proposed scope/breakdown of improvements:

   a. Install two sump pumps, including electrical service to pumps.
   b. Install 20 security cameras at each floor at both ends of building.
   c. Provide electrical connections.
   d. Wire to monitoring stations.

PROJECT #12
Project Name: Miscellaneous Energy Improvement Projects

1. Brief Description: These improvements were recommended by the Energy Audit

2. Breakdown of Improvements:

   a. Install boiler controls

b. Convert Laundry to Cold Rinse
c. Seal and insulate ducts in the Community Room
d. Replace Incandescent Lighting with Compact Fluorescent Lamps
e. Install Photo-controls for Exterior Lighting

PROJECT #13
Project Name: Install Water-Saving Toilets

1. Brief Description: This improvement was recommended in the Energy Audit Report. The approximate payback period is 7.91 years.

2. Photographs: No photographs.

3. Breakdown of improvements:

   a. Install Water-Saving Toilets in all Apartment Units

ual Statement/Performance and Evaluation Report
pital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Paterson	Grant Type and Number Capital Fund Program Grant No: NJ39P02150109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 6/30/2010 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	537,765.00	557,536.00	386,385.00	311,335.00
3	1408 Management Improvements	537,765.00	557,536.00	509,079.00	231,207.57
4	1410 Administration (may not exceed 10% of line 21)	268,883.00	278,768.00	278,768.00	54,992.60
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	155,405.00	155,405.00	68,551.95	37,447.48
8	1440 Site Acquisition				
9	1450 Site Improvement	275,000.00	130,000.00	0.00	0.00
10	1460 Dwelling Structures	1,012,864.00	1,108,437.00	125,013.00	61,801.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39P02150109 Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,787,682.00	2,787,682.00	1,367,796.95	696,783.65
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	681,686.00	681,686.00	681,686.00	456,202.24
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date** 11/1/10	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NJ21-1, Riverside Terrace Development:								
A	Fencing (Plesinger Pl.)	1430		13,000.00	13,000.00	0.00	0.00	
NJ21-6-1, Nathan Barnert Homes:								
B	Boiler Room Upgrading	1430		10,800.00	10,800.00	0.00	0.00	
C	Brick Repointing (Phase I)	1430		15,000.00	15,000.00	4,782.53	3,586.90	
D	Emergency Copper Silver Ionization Sys.	1430		8,515.00	8,515.00	8,515.00	8,515.00	
NJ21-6-2, Dr. Andrew McBride Homes:								
E	Boiler Room Upgrading (Phase II)	1430		10,80.000	10,80.000	0.00	0.00	
F	Brick Repointing (Phase I)	1430		15,000.00	15,000.00	4,782.53	3,586.90	
NJ21-7, Dr. Norman Cotton Homes:								
G	Boiler Room Upgrading (Phase II)	1430		5,000.00	5,000.00	0.00	0.00	
H	Replace Stair Treads	1430		10,000.00	10,000.00	4,500.00	3,375.00	
I	New Patio Screen Doors	1430		13,000.00	13,000.00	5,000.00	1,500.00	
NJ21-8, Rev. William Griffin Homes:								
J	Controls & Boiler Room Repairs	1430		5,000.00	5,000.00	0.00	0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NJ21-9, Joseph Masiello Homes:								
K	Brick Repointing	1430		10,000.00	10,000.00	4,782.52	3,586.89	
NJ21-10, Gordon Canfield Plaza:								
L	Replace/Repair Walkways	1430		5,000.00	5,000.00	6,300.00	2,204.00	
NJ21-12, Sojourner Douglass Homes I; II; III; and IV								
M	Site Improvements - I; II; and IV	1430		7,500.00	7,500.00	7,500.00	2,250.00	
N	Down Spouts - IV	1430		550.00	550.00	0.00	0.00	
O	Window Caulking - I; II; and IV	1430		550.00	550.00	0.00	0.00	
P	Replace Stair Treads - IV	1430		500.00	500.00	0.00	0.00	
Q	Repair Floors	1430		7,500.00	7,500.00	6,500.00	1,950.00	
R	Repair Ceilings - I	1430		7,500.00	7,500.00	0.00	0.00	
S	Repl. Kitchen Cabinets - I; II; III; and IV	1430		10,190.00	10,190.00	9,190.38	6,892.79	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NJ21-1, Riverside Terrace Development:								
A	Fencing (Plesinger Pl.)	1450		100,000.00	75,000.00	0.00	0.00	
NJ21-6-1, Nathan Barnert Homes:								
B	Boiler Room Upgrading	1460		110,000.00	110,000.00	0.00	0.00	
C	Brick Repointing (Phase I)	1460		170,000.00	170,000.00	0.00	0.00	
D	Emergency Copper Silver Ionization Sys.	1460		61,801.00	61,801.00	61,801.00	61,801.00	
NJ21-6-2, Dr. Andrew McBride Homes:								
E	Boiler Room Upgrading (Phase II)	1460		110,000.00	110,000.00	0.00	0.00	
F	Brick Repointing (Phase I)	1460		170,000.00	170,000.00	0.00	0.00	
NJ21-7, Dr. Norman Cotton Homes:								
G	Boiler Room Upgrading (Phase II)	1460		70,000.00	70,000.00	0.00	0.00	
H	Replace Stair Treads	1460		50,000.00	50,000.00	0.00	0.00	
I	New Patio Screen Doors	1460		60,000.00	60,000.00	0.00	0.00	
NJ21-8, Rev. William Griffin Homes:								
J	Controls & Boiler Room Repairs	1460		50,000.00	50,000.00	0.00	0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NJ21-9, Joseph Masiello Homes:								
K	Brick Repointing	1460		100,000.00	100,000.00	0.00	0.00	
NJ21-10, Gordon Canfield Plaza:								
L	Replace/Repair Walkways	1450		25,000.00	25,000.00	00.00	0.00	
NJ21-12, Sojourner Douglass Homes I; II; III; and IV								
M	Site Improvements - I; II; and IV	1450		50,000.00	30,000.00	0.00	0.00	
N	Down Spouts - IV	1460		5,000.00	5,000.00	0.00	0.00	
O	Window Caulking - I; II; and IV	1460		7,500.00	7,500.00	0.00	0.00	
P	Replace Stair Treads - IV	1460		7,500.00	7,500.00	0.00	0.00	
Q	Repair Floors/Ceilings - I	1460		51,063.00	46,636.00	0.00	0.00	
R	Repair Ceilings - I	1460		40,000.00	40,000.00	0.00	0.00	
S	Repl. Kitchen Cabinets - I; II; III; and IV	1460		50,000.00	50,000.00	63,212.00	0.00	

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150209 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA WIDE:	Management Improvements	1408		$557,536.00	$557,536.00	$509,079.00	$231,207.57	
A	Boiler Preventive Maintenance			31,995.00	31,995.00	31,995.00	31,995.00	
B	Site Security			338,877.00	338,877.00	338,877.00	150,045.76	
C	Elevator Maintenance			14,496.00	14,496.00	14,496.00	14,496.00	
D	Computerization Software			35,053.00	35,053.00	0.00	0.00	
E	Tenant Services			123,711.00	123,711.00	123,711.00	34,670.81	
G	Tenant Screeening & Background Check			13,404.00	13,404.00	0.00	0.00	
PHA WIDE:	Administration	1410		$278,768.00	$278,768.00	$278,768.00	$54,992.60	
PHA WIDE:	Operations	1406		$557,536.00	$557,536.00	$386,385.00	$311,335.00	
A	Boiler Preventive Maintenance			35,576.00	35,576.00	35,576.00	35,576.00	
B	Site Security			342,809.00	342,809.00	342,809.00	267,759.00	
C	Elevator Maintenance			$8,000.00	8,000.00	8,000.00	8,000.00	
D	Extra Ordinary Maintenance			156,151.00	156,151.00	0.00	0.00	
E	Legal Notice-Newspaper Ads			15,000.00	15,000.00	0.00	0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Paterson

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ21-6-1	6/13/2011		6/13/2012		
NJ21-6-2	6/13/2011		6/13/2012		
NJ21-7	6/12/2011		6/13/2012		
NJ21-8	6/12/2011		6/13/2012		
NJ21-9	6/12/2011		6/13/2012		
NJ21-10	6/12/2011		6/13/2012		
NJ21-12	6/12/2011		6/13/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ390P02150108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/10** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	537,765.00	537,765.00	537,765.00	525,893.18
3	1408 Management Improvements	537,765.00	537,765.00	537,765.00	500,661.00
4	1410 Administration (may not exceed 10% of line 21)	268,883.00	268,883.00	268,883.00	268,883.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	131,567.00	210,837.38	210,837.38	183,390.65
8	1440 Site Acquisition				
9	1450 Site Improvement	150,000.00	60,525.20	60,525.20	41,211.94
10	1460 Dwelling Structures	1,062,847.00	1,073,051.42	1,073,051.42	655,487.02
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Paterson	Grant Type and Number Capital Fund Program Grant No: NJ390P02150108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval:

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,688,827.00	2,688,827.00	2,688,827.00	2,175,526.79
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Simon Abrams	11/1/10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NJ21-1, Riverside Terrace Development								
A	Landscaping (Grimes/Plesinge) - Resurface B.B. Court/Site Lighitng	1430		$15,000.00	$10,660.28	$10,660.28	$7,598.53	
B	Reapir Canopy Roofs (H.R.)	1430		$700.00	0.00	0.00	0.00	
C	Replace Down Spouts	1430		$2,030.00	0.00	0.00	0.00	
D	Provide A/C Sleeves (T.H.)	1430		$4,620.00	0.00	0.00	0.00	
E	Boiler Room Upgrading (Phase II)	1430		$13,720.00	$17,900.00	$17,900.00	$13,400.00	
PHA Wide	HOPE VI Planning	1430		$25,091.00	$45,091.00	$45,091.00	$45,091.00	
NJ21-6-1, Nathan Barnert Homes								
F	Boilerroom Upgrading	1430		$23,950.00	$28,650.00	$28,650.00	$28,650.00	
NJ21-6-2, Dr. Andrew McBride Homes								
G	Boilerrom Upgrading	1430		$7,000.00	0.00	0.00	0.00	
H	Brick Repointing (Phase I)	1430		$3,485.00	$14,347.58	$14,347.58	0.00	
R2-a	Sump Pumps	1430		0.00	0.00	0.00	0.00	
NJ21-7, Dr. Norman Cotton Homes								
I	Boilerroom Upgrading	1430		$8,671.00	$17,900.00	$17,900.00	$13,400.00	
NJ21-8, Rev. William Griffin Homes								
J	Window Replacement	1430		$27,300.00	$10,404.40	$10,404.40	$9,367.00	
PHA Wide-R1a	Physical Needs Assessment	1430		$35,184.12	$35,184.12	$35,184.12	$35,184.12	
PHA Wide-R1b	Energy Audit	1430		$30,700.00	$30,700.00	$30,700.00	$30,700.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ390P02150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
NJ21-1, Riverside Terrace Develop. A	Landscaping (Grimes/Plesinger Place) - Resurface B.B. Court/Site Lighting	1450		$150,000.00	$60,525.20	$60,525.20	$41,211.94	
B	Repair Canopy Roofs (H.R.)	1460		$10,000.00	0.00	0.00	0.00	
C	Replace Down Spouts	1460		$29,000.00	0.00	0.00	0.00	
D	Provide A/C Sleeves (T.H.)	1460		$60,000.00	0.00	0.00	0.00	
E	Boiler Room Upgrading (Phase II)	1460		$194,333.00	$177,853.08	$177,853.08	$176,202.38	
NJ21-3, Alexander Hamilton Dev. R4-a	Environmental Abatement/Demo	1460		0.00	$23,441.00	$23,441.00	0.00	
NJ21-6-1, Nathan Barnert Homes - F	Boilerroom Upgrading	1460		$153,624.00	$172,119.00	$172,119.00	$172,119.00	
R3-a	Brick Repointing (Phase I)	1460		0.00	$84,000.00	$84,000.00	0.00	
NJ21-6-2, Dr. Andrew McBride Homes - G	Boilerrom Upgrading	1460		$46,242.00	$112,363.32	$112,363.32	$112,363.32	
H	Brick Repointing (Phase I)	1460		$49,782.00	$84,000.00	$84,000.00	0.00	
R1-c	Sump Pumps	1460		0.00	$5,785.00	$5,785.00	$5,785.00	
NJ21-7, Dr. Norman Cotton Homes - I	Boilerroom Upgrading (Phase II)	1460		$123,866.00	$91,400.00	$91,400.00	0.00	
R1-d	Balcony Repairs	1460		0.00	$8,500.00	$8,500.00	$8,500.00	
R4-b	Stair Treads	1460		0.00	$60,179.00	$60,179.00	0.00	
NJ21-8, Rev. William Griffin - J	Window Replacement	1460		$390,000.00	$81,117.32	$81,117.32	$81,117.32	

R2-b	Balcony Repairs	1460		0.00	$7,700.00	$7,700.00	$7,700.00	
NJ21-9, Joseph Masiello Homes								
R4-b	Brick Repointing (Phase I)	1460		0.00	$164,593.70	$164,593.70	0.00	

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[2] To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Paterson					**Federal FFY of Grant: 2008**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ21-1	6/13/2010	8/30/2009	6/13/2112		
NJ21-6-1	6/13/2010	9/30/2009	6/13/2112	4/30/2010	
NJ21-6-2	6/13/2010	4/30/2009	6/13/2112		
NJ21-7	6/13/2010	6/13/2010	6/13/2112		
NJ21-8	6/13/2010	8/30/2009	6/13/2112	4/30/2010	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paterson	**Grant Type and Number** Capital Fund Program Grant No: NJ39P02150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA WIDE	MANAGEMENT IMRPOVEMENTS	1408		$537,765.00	$537,765.00	$537,765.00	$500,661.00	
A	Boiler Preventive Maintenance			$43,990.00	$43,990.00	$43,990.00	$43,990.00	
B	Site Security			$272,623.00	$272,623.00	$272,623.00	$272,623.00	
C	Elevator Maintenance			$33,748.00	$33,748.00	$33,748.00	$33,748.00	
D	Computerization Software			$15,000.00	$15,000.00	$15,000.00	0.00	
E	Tenant Services			$150,000.00	$150,000.00	$150,000.00	$150,000.00	
F	Studio 2B GSA			$9,000.00	$9,000.00	$9,000.00	0.00	
G	Tenant Screening & Background Checks			$13,404.00	$13,404.00	$13,404.00	$300.00	
PHA WIDE	Administration	1410		$268,883.00	$268,883.00	$268,883.00	$268,883.00	
PHA WIDE	OPERATIONS	1406		$537,765.00	$537,765.00	$537,765.00	$525,893.18	
A	Boiler Preventive Maintenance			$52,066.00	$52,066.00	$52,066.00	$52,066.00	
B	Site Security			$288,031.00	$288,031.00	$288,031.00	$288,031.00	
C	Elevator Maintenance			$26,000.00	$26,000.00	$26,000.00	$26,000.00	
D	Extra Ordinary Maintenance			$154,168.00	$154,168.00	$154,168.00	$154,168.00	
E	Legal Notice-Newspaper Ads			$17,500.00	$17,500.00	$17,500.00	$5,628.18	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.